

Prince George's County Council

Agenda Item Summary

Meeting Date: 5/26/2011
Reference No.: CR-042-2011
Draft No.: 1
Proposer(s): Turner
Sponsor(s): Turner
Item Title: A Resolution approving Fiscal Year 2012 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and recommendation of Water and Sewer rates and Ad Valorem Tax Levies for Fiscal Year 2012.

Drafter: Hawi Sanu, Director, THE Committee
Resource Personnel: Robert J. Williams Jr., Council Administrator

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:		Effective Date:	7/1/2011
Committee Action:			
Date Introduced:	5/26/2011		
Public Hearing:			
Council Action (1)	5/26/2011 - ADOPTED		
Council Votes:	WC:A, MRF:A, AH:A, LJ:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint approval of the Prince George's and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends the WSSC adopt an 8.5% rate increase in water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2012. Any changes to the Operating or Capital Budget categories which exceed the approved categories by 5% or greater requires prior Council approval. Below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2012 Water and Sewer Operating Budget - \$ 574,985,000

FY2012 Interest and Sinking Operating Budget - \$ 51,160,000

TOTAL FY2012 Operating Budget - \$ 626,145,000

FY2012 Capital Budget - \$ 565,922,000

TOTAL FY2011 Operating and Capital Budget - \$ 1,192,067,000

Rate Increase - 8.5%

SDC Fee - \$203

Water Production – 170.0 million gallons per day

Authorized Work-Years - 1681

CODE INDEX TOPICS:

INCLUSION FILES:

I-CR-42-2011 Appendix C. D and E.pdf
