

Multi-year Contracts \$500,000 or more					
Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2026 Proposed Budget Amount	Estimated Full Contract Value
Fire/EMS Department	Public Consulting Group	Cost Report	07/1/2025 - 06/30/2028	\$939,200	\$2,730,000
Fire/EMS Department	Municipal services	Self-Contained Breathing Apparatus (SCBA)	07/1/2026 - 06/30/2032	\$3,000,000	\$21,000,000
Fire/EMS Department	Vector Solutions/Target Solutions	Training - testing and Maintenance Services	07/1/2025 - 7/1/2027 w/ 2 option years	\$321,800	\$1,673,900
Fire/EMS Department	Witmer	Equipment and Supplies	07/1/2025 - 06/30/2026 1 yr w/three one-year options	\$200,000	\$800,000
Fire/EMS Department	Dr. Goltz	Medical Director	07/1/2025 - 06/30/2026 2 yrs w 3 one-year options	\$225,000	\$1,000,000
Non-Departmental	Bank of America	Equipment Lease Purchase Financing or COP	04/01/2025 - 07/1/2033	\$0	\$37,618,354
Office of Central Services	Innovation Mechanical Inc	HVAC	07/01/2025 - 06/30/2030	\$ 220,000	\$ 880,000
Office of Central Services	XL Construction	HVAC	07/01/2025 - 06/30/2030	\$ 220,000	\$ 880,000
Office of Central Services	Specialty Construction	HVAC	07/01/2025 - 06/30/2030	\$ 220,000	\$ 880,000
Office of Central Services	BPI Mechanical	HVAC	07/01/2025 - 06/30/2030	\$ 220,000	\$ 880,000
Office of Central Services	RSC	HVAC	07/01/2025 - 06/30/2030	\$ 220,000	\$ 880,000
Office of Human Resources Management	NEOGOV	Online recruitment, performance management, training and onboarding software	07/1/2025 - 06/30/2028	\$553,500	\$1,660,000
Office of Human Resources Management	Concentra	Occupational medical and bloodborne pathogen services	03/20/2025 - 03/19/2028 2 option years	\$2,639,000	\$12,110,000
Office of Information Technology	IBM Corporation	IT Equipment, Software, Services	12/01/2025 - 12/31/2035	\$100,000	\$1,000,000
Office of Information Technology	SAP Public Services	CONTINUATION:-SAP and Ariba Services	01/01/2026 - 12/31/2031	\$2,000,000	\$10,000,000
Office of Information Technology	Various Suppliers: Carahsoft Technology Verizon Business	IT Equipment, Software, Services	06/1/2025 - 12/31/2030	\$200,000	\$1,000,000
Office of Information Technology	A T & T Mobility Verizon Wireless (Cellco Partnership)	Digital Voice and Data Services	06/01/2025 - 07/31/2028	\$533,333	\$1,600,000
DOE	NZI CONSTRUCTION	BSRSL: Material for Slope Stabilization	07/1/2025 - 06/30/2027 3 option years	\$327,300	\$654,600
Department of Corrections	YesCare Inmate Medical Services	CONTINUATION: Provides medical services & care to inmates	05/1/2025 - 06/30/2026 3 option years	\$7,400,000	\$7,400,000
Department of Corrections	Summit Food Contract	CONTINUATION: Provides healthy meals for inmates	07/1/2025 - 06/30/2026 1 option years	\$3,500,000	\$3,500,000

Multiyear Personal Service Contracts \$100,000 or more

Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2026 Proposed Amount	Estimated Full Contact Value
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The FY 2026 Proposed Budget does not include any multiyear personal services contracts over \$100,000.