

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 6/27/2000

**Reference No.:** CR-34-2000

**Proposer:** County Executive

**Draft No.:** 2

**Sponsors:** Estep, Scott, Wilson, Bailey

**Item Title:** A Resolution providing additional funding from grants in the amount of \$2,534,087 to the Human Relations Commission, Office of the State's Attorney, Department of Corrections, Police Department, Fire/EMS Department, Health Department and Department of Family Services

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**Drafter:** Brian Horn  
OMB

**Resource** Darlene Horton  
**Personnel:** OMB

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** \_\_/\_\_/\_\_

**Committee Referral:** 6/20/2000 PSFM

**Effective Date:** 6/30/2000

**Committee Action:** 6/26/2000 FAV(A)

**Date Introduced:** 6/20/2000

**Public Hearing:** \_\_/\_\_/\_\_ :\_\_ \_\_

**Council Action:** 6/27/2000 ADOPTED

**Council Votes:** DB:A, JE:A, IG:A, TH:A, WM:A, RVR:A, AS:A, PS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT** Date: 6/26/00

Committee Vote: Favorable as amended, 4-0, (In favor: Council Members Wilson, Estep, Maloney and Scott).

**SUBSTITUTE DRAFT 2 IN LIEU OF DRAFT 1.**

This resolution will provide for FY2000 supplementary appropriations for grant programs in the amount of \$2,534,087.

The Human Relations Commission has received a \$5,000 award to expand its community

mediation services and the Office of the State's Attorney has been awarded a \$40,000 grant for its Teen Court program. The Department of Corrections will expand its community corrections alternative services with a \$45,000 grant.

The Police Department grant awards have increased by \$446,332, expanding the grant resources available for seven existing grant programs and adding the new efforts. A \$212,500 HTDTA grant will support a partnership for drug trafficking enforcement across jurisdictional borders and a \$71,000 Project Clean grant enhances resources to continue enforcement in identifying drug trafficking corridors. The Office of Emergency Preparedness in the Fire Department will receive a \$315,000 grant to provide Federal and State funding for Project Impact, a hazard mitigation program.

The Health Department grant appropriations will increase by \$1.4 million. Three new grants totaling \$125,000 are being added to the programs implemented by the Department and include a \$40,000 grant to begin the process of developing a comprehensive health needs assessment. The seven existing grant programs will receive additional funding, including an increase of over \$400,000 for expanded mental health services for the homeless.

The Department of Family Services grants will increase by three new programs totaling \$185,000, the largest being \$153,000 for a pass-through grant from the State of Maryland to the County's Child Resource Center for services to 120 teen parents.

The Director of Finance has certified in writing that \$2,534,087 is available or is anticipated from grants and other sources which were not included in the budget for FY2000.

The legislation was amended on page 9, line 13, by adding three additional grants to the Department of Family Services.

There should not be any negative fiscal impact on the County as a result of adopting CR-34-2000.

## **BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This legislation will provide additional funding from grants totaling \$2,596,021. A reduction in County cash in one of the Health Department's grants of \$78,738 and an increase of \$16,804 in one of Family Service's grants brings the net total increase in grant appropriations to \$2,534,087.

## **CODE INDEX TOPICS:**