



Description: The Clean Water Partnership (CWP) launched in 2015 to improve the health of the County's waterways, reduce the costs of retrofitting and maintaining the County's stormwater infrastructure and optimize economic benefits to County residents by developing local businesses that will form the backbone of the County's green economy.

Justification: The purpose of the CWP is to assist the County in achieving compliance with §402(p)(3)(B)(iii) of the U.S. Clean Water Act and the corresponding stormwater National Pollutant Discharge Elimination System (NPDES)/Municipal Separate Storm Sewer System Discharge Permit (MS4 Permit), which requires the County to complete restoration efforts of 20% of the County's impervious surface area.

Highlights: FY 2026 funding will support the continuation of design and construction. The total project costs increased due to fifth generation NPDES/MS4 permit requirements and related project inventory. 'Other' funding is actual and projected low-interest loans and grants from the Maryland Water Quality Revolving Loan Fund. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2016
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$286,444	\$47,748	\$1,000	\$335,192

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$26,078	\$26,078	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	420,049	260,366	47,748	110,935	1,000	34,495	39,715	36,725	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$446,127	\$286,444	\$47,748	\$110,935	\$1,000	\$34,495	\$39,715	\$36,725	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,000	\$—	\$—	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,188	2,700	600	4,888	—	4,888	—	—	—	—	—
SW BONDS	141,332	57,930	47,148	36,254	11,500	10,000	9,715	5,039	—	—	—
OTHER	295,607	76,999	116,001	102,607	28,029	24,578	25,000	25,000	—	—	—
TOTAL	\$446,127	\$137,629	\$163,749	\$143,749	\$40,529	\$39,466	\$34,715	\$30,039	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	