



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

June 27, 2017

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke *DHV*
County Auditor

FROM: Inez N. Claggett *INC*
Senior Legislative Auditor

RE: Fiscal Impact Statement
CR-50-2017 Supplementary Appropriations of Federal, State and Other Funds

Pursuant to your request, we have reviewed CR-050-2017 to estimate its fiscal impact on Prince George's County, Maryland.

CR-050-2017 seeks to provide supplementary appropriations of \$17,719,829 to grant programs in FY 2017 to support programmatic operations within the County. The net grant revenue will provide supplemental funding to the Office of Central Services, Circuit Court, Orphans' Court, Office of the State's Attorney, Department of Social Services, Department of Family Services, Office of the Sheriff, Health Department, Fire/EMS Department, Department of Corrections, Police Department, Office of Homeland Security, Department of the Environment, Department of Public Works and Transportation, and Department of Housing and Community Development.

The "Explanation of Adjustments" attached to CR-050-2017, provides a brief summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects \$17,717,492 in direct Federal award allocations, and \$2,337 in required County Cash.

Adoption of CR-050-2017 should have a positive fiscal impact on the County's FY 2017 budget by appropriating an additional \$17,717,492 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$2,337, however, this immaterial amount should not have an adverse fiscal impact on the County.

If you require additional information, or have questions about this fiscal impact statement, please call me.

14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772
VOICE (301) 952-3431; FAX (301) 780-2097; TDD (301) 925-5167