

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 7/26/95

**Reference No.:** CB-55-1995

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Del Giudice, MacKinnon, and Bailey

**Item Title:** Supplemental Appropriation to appropriate to the Property Management Services Special Revenue Fund an amount of \$250,000 from revenue received in excess of budget estimates to provide funds for costs that were not anticipated in the Approved Fiscal Year 1994-1995 Budget

**Drafter:** Charles Richardson  
OMB

**Resource Personnel:** Dennis Brownlee  
OCS

**LEGISLATIVE HISTORY:**

<b>Date Presented:</b>	6/13/95	<b>Executive Action:</b> 7/26/95	S
<b>Committee Referral:</b> (1)	6/13/95 PSFM	<b>Effective Date:</b>	9/11/95
<b>Committee Action:</b> (1)	6/28/95 FAV		
<b>Date Introduced:</b>	7/5/95		
<b>Pub. Hearing Date:</b> (1)	7/26/95 1:30 PM		

**Council Action:** (1) 7/26/95 Enacted  
**Council Votes:** AMc: A, DB; A, SD: A, JE: A, IG: N, WM: A, RVR: N, AS: A, MW: A  
**Pass/Fail:** P

**Remarks:** Retroactively effective June 30, 1995

**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT** Date: 6/28/95

Committee Vote: Favorable, 3-2 (In favor: Council Members Estep, Del Giudice, Maloney; Opposed: Gourdine and Russell).

This legislation is to increase the appropriation of the Property Management Services Revenue Fund by \$250,000 for FY95.

The additional funds are the result of the sale of surplus school property exceeding the budgeted

amount for FY95. A portion of the additional revenue from the sale will be used to repay the State of Maryland for participating in the construction of the schools.

The Director has certified in writing that the amount is available for this appropriation.

There should not be any negative fiscal impact on the County with the enactment of CB-55-1995.

**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This legislation will increase the FY95 appropriation of the Property Management Services Special Revenue Fund by \$250,000 to repay the State of Maryland for its share of construction costs for properties sold. Higher than expected sales will pay for the additional costs.

**CODE INDEX TOPICS:**