





November 13, 2023

FISCAL AND POLICY NOTE

TO: Jennifer A. Jenkins
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Shalene Miller-Whye 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-099-2023 Annual Housing Plan

CR-099-2023 (*Proposed and presented by:* Council Chair at the request of the County Executive;
Introduced by: Council Members Dernoga, Fisher, Franklin, Watson, Ivey, and Hawkins)

Assigned to the Committee of the Whole (COW)

A RESOLUTION concerning Fiscal Year (“FY”) 2024 Annual Action Plan for Housing and Community Development for the purpose of amending the Prince George’s County Fiscal Year (“FY”) 2024 Annual Action Plan for Housing and Community Development by adding eligible Community Development Block Grant (“CDBG”) Program activities not originally funded or described in the FY 2024 Annual Action Plan, and the reprogramming and reallocation of one million, twenty thousand dollars (\$1,020,000) in Community Development Block Grant (“CDBG”) funds from the County FY 2019, FY 2020, FY 2021, FY 2022, and FY 2023 Annual Action Plans funds to support the activities...

Fiscal Summary

Direct Impact

Expenditures: No additional expenditures.

Revenue: No additional revenues.

Indirect Impact

Potentially favorable.

Legislative Summary:

CR-099-2023¹, proposed by Dernoga, Fisher, Franklin, Watson, Ivey, and Hawkins on October 17, 2023, and referred to the Committee of the Whole (COW). CR-099-2023 would amend the FY 2024 Annual Action Plan for Housing and Community Development to reprogram Community Development Block Grant (CDBG) funds in the amount of \$1,020,000.00 from FY 2019, FY 2020, FY 2021, FY 2022, and FY 2023.

Attachment B² includes a summary of funds to be reprogrammed and reallocated:

PY ¹	IDIS	AAP FY	GRANT NUMBER/ COST CENTER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING FROM AVAILABLE FUNDS
PY46	2534	FY21	801775	205626	510000	HRAP Admin	\$478,492.00	\$181,400.96	Habitat for Humanity Metro MD	\$23,508.46
PY46	2540	FY21	801775	205634	512650	Village Green-Mold Remed.	\$63,000.00	\$63,000.00	Habitat for Humanity Metro MD	\$63,000.00
PY46	2541	FY21	801775	205635	512650	Village Green-Leaky Roof	\$63,000.00	\$63,000.00	Habitat for Humanity Metro MD	\$63,000.00
PY47	2658	FY22	801981	206501	512650	City of College Park	\$237,203.00	\$115,313.75	Habitat for Humanity Metro MD	\$100,491.54
PY47	2659	FY22	801981	206501	512650	City of College Park	\$237,204.00	\$14,822.21	Housing Authority of PGC	\$14,822.21
PY48	LA		1780101000		512650	CDBG Repayments	\$227,350.00	\$227,350.00	Housing Authority of PGC	\$227,350.00
PY46R	2712	FY23	802090	207173	512650	City of Mt Rainier	\$39,862.00	\$28,810.75	Housing Authority of PGC	\$28,810.75
PY48	PI	FY23	802211	207622		Program Income	\$72,108.66	\$68,108.66	Housing Authority of PGC	\$68,108.66
PY47	2673	FY23	801982	206491	512650	City of Greenbelt	\$47,655.00	\$22,115.00	Housing Authority of PGC	\$22,115.00
PY47	2645	FY22	801977	206493	512650	Mission 1st Housing Development	\$65,000.00	\$1,352.00	Housing Authority of PGC	\$1,352.00
PY47	2651	FY22	801979	206498	512650	City of Mt Rainier	\$53,663.00	\$12,538.00	Housing Authority of PGC	\$12,538.00
PY48	2738	FY23	801982	206692	512650	Employ PG	\$50,000.00	\$1,931.30	Housing Authority of PGC	\$1,931.30
PY48	2738	FY23	802210	207636	512650	Employ PG	\$48,924.00	\$48,924.00	Housing Authority of PGC	\$2,972.08
PY45	2456	FY20	801470	204679	512650	Village Green - Mold Remd	\$100,000.00	\$100,000.00	Latino Economic Development Center	\$100,000.00
PY46	2534	FY21	801775	205626	511700/505910	HRAP Admin	\$478,492.00	\$157,892.50	Town of Bladensburg - St Improvements	\$141,237.00
PY46	2534	FY21	801775	205626	500010	HRAP Admin	\$478,492.00	\$16,655.50	Town of Bladensburg - St Improvements	\$13,763.00
PY46	2534	FY21	801775	205626	500010	HRAP Admin	\$478,492.00	\$2,892.50	Town of Bladensburg - Bridge Improvements	\$2,892.50
PY44	2352	FY19	801351	203905	512650	Village Green	\$79,857.00	\$79,857.00	Town of Bladensburg - Bridge Improvements	\$79,857.00
PY45	2447	FY20	801470	204673	512650	Housing Authority	\$0.50	\$0.50	Town of Bladensburg - Bridge Improvements	\$0.50
PY48	2738	FY23	802210	207636	512650	Employ PG	\$48,924.00	\$45,951.92	Town of Bladensburg - Bridge Improvements	\$45,951.92
PY47	2737	FY22	802210	207635	512650	Community Builders	\$48,924.00	\$62.76	Town of Bladensburg - Bridge Improvements	\$62.76
			800011	200011	512650	NSP-PI	\$75,000.00	\$6,978.40	Town of Bladensburg - Bridge Improvements	\$6,235.32
Total										\$1,020,000.00

NOTE¹: Funding is anticipated and subject to change.

Background/Current Law:

Community Development Block Grants (CDBG) are grants received from the U.S. Department of Housing and Urban Development (HUD), as provided by Title I of the Housing and Community Development Act of 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act

¹ [Prince George's County Council - Reference No. CR-099-2023 \(legistar.com\)](#)

² CR-099-2023 [Attachment B](#)

of 1990, and the Stewart B. McKinney Homeless Assistance Act of 1988. CDBGs are managed by Prince George’s County Department of Housing and Community Development (DHCD).

The federal government requires that jurisdictions receiving such grants do the following:

- Submit an annual five-year plan outlining how the jurisdiction will provide adequate housing to low- and moderate-income residents.
- Create a citizen participation plan.
- Any amendments to the established plan must be submitted to HUD for final approval.

Resource Personnel:

- Aspasia Xypolia, Director Department of Housing and Community Development
- Adedamola George, Community Services Manager, Department of Housing and Community Development

Discussion/Policy Analysis:

CR-099-2023 would amend the FY 2024 Annual Action Plan for Housing and Community Development and reallocate \$1,020,000.00 in CDBG funds from prior fiscal year activities to new activities focusing on affordable housing, economic development, public facilities, and infrastructure improvements. Among affordable housing activities are rehabilitation projects, which include the parsonage into an affordable single-family home and rehabilitation and roof replacement for Kimberly Gardens and Coral Gardens of the Housing Authority of Prince George’s County. Concerning economic development recommendations, the reallocation of funds recommends covering small businesses and advisory support in the County through the Latino Economic Development Center (LEDC). Lastly, public facilities and infrastructure improvement activities will allow recommended funds to cover activities in relation to the Town of Bladensburg for street and bridge improvements.³

Agency/Organization	Activity	Requested Amount	Target District/Area	Funding Recommendation
Habitat for Humanity Metro Maryland	Rehabilitation of a parsonage into an affordable single family home in historic Muirkirk	\$250,000	County Wide	\$250,000
Housing Authority of Prince George's County	Roof replacement and rehabilitation at Kimberly Gardens and Coral Gardens	\$380,000	1, 7	\$380,000
Housing Initiative Partnership, Inc.	Community spaces at Renaissance Square Artists' Apts.	\$100,000	5	\$0
Latino Economic Development Center	Small business advisory and support services	\$100,000	2, 3	\$100,000
Town of Bladensburg	Street Improvements	\$155,000	5	\$155,000
Town of Bladensburg	Bridge Improvements	\$135,000	5	\$135,000
Total				\$1,020,000

³ CR-099-2023 [Attachment A](#)

Fiscal Impact

- *Direct Impact*

Adoption of CR-099-2023 should not have a measurable direct fiscal impact as CDBG is being reprogrammed and reallocated from FY 2019, FY 2020, FY 2021, FY 2022, and FY 2023.

- *Indirect Impact*

Adoption of CR-099-2023 may have an indirect positive impact on the County if activities included in the reprogramming and reallocation of CDBG funds are fulfilled and improve the lives of County residents in terms of affordable housing, infrastructure, and economic development.

- *Appropriated in Current Fiscal Year*

Yes.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective upon its adoption.

If you require additional information or have questions about this fiscal impact statement, please email me.