

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2000 Legislative Session

Resolution No. CR-59-2000

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Shapiro and Russell

Co-Sponsors _____

Date of Introduction October 24, 2000

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding and other adjustments from grants in the amount
4 of \$4,413,686 to the Health Department, Department of Family Services, Police Department,
5 Fire/EMS Department, Office of Information Technology and Communication, Department of
6 Social Services, and the Office of the State's Attorney.

7 WHEREAS, CB-33-2000, adopted and enacted the annual Budget and Appropriation
8 Ordinance of Prince George's County for Fiscal Year 2000-2001, which sets forth the amount of
9 grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State, or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the Director of Finance has certified in writing that such funds are available or
16 anticipated for such appropriations; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the Fiscal Year 2000-2001 Approved Current Expense Budget, Federal
21 Programs Section, is revised by supplementary appropriations as follows:
22

	APPROVED		REVISED	
	<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>BUDGET</u>	
1				
2				
3				
4	HEALTH DEPARTMENT			
5	<u>Addictions Treatment</u>			
6				
7	Total Outside Sources	\$4,571,947	\$3,000,000	\$7,571,947
8	Federal	1,352,017	0	1,352,017
9	State	2,979,226	3,000,000	5,979,226
10	Other	240,704	0	240,704
11	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
12				
13	Total Program Spending	\$4,571,947	\$3,000,000	\$7,571,947
14				
15	DEPARTMENT OF FAMILY SERVICES			
16				
17	<u>MA Waiver Administration</u>			
18	Total Outside Sources	\$0	\$58,344	\$58,344
19	Federal	0	29,172	29,172
20	State	0	29,172	29,172
21	Other	0	0	0
22	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
23				
24	Total Program Spending	\$0	\$58,344	\$58,344
25				
26	<u>Mental Health Authority - Core Service Agency</u>			
27	Total Outside Sources	\$3,590,336	\$52,672	\$3,643,008
28	Federal	1,003,981	498,746	1,502,727
29	State	2,586,355	(446,074)	2,140,281
30	Other	0	0	0
31	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
32				
33	Total Program Spending	\$3,590,336	\$52,672	\$3,643,008
34				
35	<u>Adult Services Coordination (FY 1998)</u>			
36	Total Outside Sources	\$883,677	\$49,392	\$933,069
37	Federal	0	0	0
38	State	883,677	49,392	933,069
39	Other	0	0	0
40	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
41				
42	Total Program Spending	\$883,677	\$49,392	\$933,069
43				

1	<u>Ombudsman Initiative</u>			
2	Total Outside Sources	\$0	\$88,928	\$88,928
3	Federal	0	0	0
4	State	0	88,928	88,928
5	Other	0	0	0
6	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
7				
8	Total Program Spending	\$0	\$88,928	\$88,928
9				
10	TOTAL ADJUSTMENTS;			
11	Department of Family Services		\$249,336	
12				
13	<u>POLICE DEPARTMENT</u>			
14				
15	<u>Alcohol/Drug Highway Safety Program</u>			
16				
17	Total Outside Sources	\$130,000	\$10,300	\$140,300
18	Federal	130,000	10,300	140,300
19	State	0	0	0
20	Other	0	0	0
21	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
22				
23	Total Program Spending	\$130,000	\$10,300	\$140,300
24				
25	<u>Hotspot Communities Initiative</u>			
26				
27	Total Outside Sources	\$0	\$275,000	\$275,000
28	Federal	0	275,000	275,000
29	State	0	0	0
30	Other	0	0	0
31	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
32				
33	Total Program Spending	\$0	\$275,000	\$275,000
34				
35	<u>Truck Inspections</u>			
36				
37	Total Outside Sources	\$15,000	\$15,000	\$30,000
38	Federal	0	0	0
39	State	0	0	0
40	Other	15,000	15,000	30,000
41	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
42				
43	Total Program Spending	\$15,000	\$15,000	\$30,000
44				
45				

Local Law Enforcement Block Grant #3Block Grant #3 (FY1998-1999)

Total Outside Sources	\$2,061,411	\$175,000	\$2,236,411
Federal	2,061,411	0	2,061,411
State	0	0	0
Other	0	\$175,000	\$175,000
County Cash	<u>229,046</u>	<u>0</u>	<u>229,046</u>
Total Program Spending	\$2,290,457	\$175,000	\$2,465,457

Local Law Enforcement Block Grant #4(FY1999-2000)

Total Outside Sources	\$2,061,400	\$100,000	\$2,161,400
Federal	2,061,400	0	2,061,400
State	0	0	0
Other	0	100,000	100,000
County Cash	<u>223,000</u>	<u>0</u>	<u>223,000</u>
Total Program Spending	\$2,284,400	\$100,000	\$2,384,400

Cross Border Task Force

Total Outside Sources	\$37,100	(\$37,100)	\$0
Federal	\$37,100	(\$37,100)	0
State	0	0	0
Other	0	0	0
County Cash	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Program Spending	\$37,100	(\$37,100)	\$0

Metropolitan Area Task Force

Total Outside Sources	\$44,000	\$44,100	\$88,100
Federal	44,000	44,100	88,100
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$44,000	\$44,100	\$88,100

Organized Crime Drug Enforcement
Task Force (OCDETF)

Total Outside Sources	\$15,000	\$10,000	\$25,000
Federal	15,000	10,000	25,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$15,000	\$10,000	\$25,000

Project Clean/Southern Corridor

Total Outside Sources	\$175,000	\$187,500	\$362,500
Federal	175,000	187,500	362,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$175,000	\$187,500	\$362,500

Digital Imaging & Electronic
Information Network

Total Outside Sources	\$0	\$87,116	\$87,116
Federal	0	65,337	65,337
State	0	0	0
Other	0	21,779	21,779
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$87,116	\$87,116

TOTAL ADJUSTMENTS,
Police Department

\$866,916

FIRE/EMS DEPARTMENT

Emergency Preparedness (FY2000)

Total Outside Sources	\$0	\$24,065	\$24,065
Federal	0	24,065	24,065
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$24,065	\$24,065

OFFICE OF INFORMATION TECHNOLOGY & COMMUNICATIONS (OITC)

911 Hero Program

Total Outside Sources	\$0	\$3,000	\$3,000
Federal	0	0	0
State	0	3,000	3,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$3,000	\$3,000
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SOCIAL SERVICES

Payment Accuracy

Total Outside Sources	\$0	\$110,339	\$110,339
Federal	0	0	0
State	0	110,339	110,339
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$110,339	\$110,339
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OFFICE OF THE STATE'S ATTORNEY

Stop Violence Program

Total Outside Sources	\$93,520	\$160,030	\$253,550
Federal	93,520	160,030	253,550
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$93,520	\$160,030	\$253,550
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TOTAL, FEDERAL PROGRAMS,

OUTSIDE SOURCES	\$142,137,444	\$4,413,686	\$146,551,130
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TOTAL, FEDERAL PROGRAMS,

COUNTY CASH	\$2,681,395	0	\$2,681,395
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TOTAL FEDERAL PROGRAMS,

TOTAL PROGRAM

SPENDING	\$144,818,839	\$4,413,686	\$149,232,525
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Adopted this 14th day of November, 2000.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

Health Department

Addictions Treatment - (3,000,000)

A supplementary grant award was received to expand services for addicted clients in Prince George's County.

Dept of Family Services

Medicaid Waiver – (\$58,344)

This grant provided by the Maryland Department of Aging will assist in providing alternatives to nursing home placement for adult's aged 50 years and older in Prince George's County.

Mental Health Authority - Core Services Agency - (\$52,672)

Supplemental funding will be used to expand the Crisis Response System.

Adult Services Coordination (FY1998) – (\$49,392)

A supplemental award from the Maryland Department of Health & Mental Hygiene will compensate a provider for services provided to two developmentally disabled clients.

Ombudsman Initiative (New) – (\$88,928)

This grant provided by the Maryland Department of Aging will increase the Department's capacity to provide advocacy services and protect the rights of residents in long-term care facilities in Prince George's County.

Police Department

Several existing grants are receiving supplementary awards totaling \$227,800 (Metropolitan Area Task Force, Organized Crime Drug Enforcement Task Force, Truck Inspections, Alcohol/Drug Highway Safety, Project Clean/Southern Avenue Corridor).

Hotspot Communities Initiative - (\$275,000) This Federal grant from the Governor's Office of Crime Control and Prevention will be used to continue to foster cooperative partnerships between citizens, law enforcement and other agencies. Focussing crime-fighting initiatives in "hot spot" communities where crime is concentrated. The majority of the funds are expended by community organizations or municipal governments through Memoranda of Understanding with the County.

Local Law Enforcement Block Grant #3 - (\$175,000) This appropriation increase will allow expenditure, pursuant to Federal grant conditions, of interest earned on unexpended grant proceeds. The grant was originally appropriated in FY1998-1999.

Local Law Enforcement Block Grant #4 - (\$100,000) This appropriation increase will allow expenditure, pursuant to Federal grant conditions, of interest earned on unexpended grant proceeds. The grant was originally appropriated in FY1999-2000.

Digital Imaging & Electronic Information Network – (\$87,116) – This grant will fund technology initiatives in the Police Department’s Firearm and Toolmark Examination Unit. Digital imaging will be established for evidence documentation. On-line databases will be developed for firearms and ammunition reference collections.

Two grants, the **Cross Border Task Force** and the **Metropolitan Area Task Force**, will be combined for a new total grant program of \$88,100 which includes a supplementary award of \$7,000 of Federal Funds.

Fire Department

Emergency Preparedness - (\$24,065) – A grant award from the Office of Justice Programs supports local government’ participation in the National Capital Region 2000 Exercise and will reimburse the Fire Department for costs, including overtime, associated with the anti-terrorism exercise.

Office of Information Technology & Communications (OITC)

911 Hero Program - (\$3,000) This grant will enhance an existing program to reduce the amount of unnecessary calls to 911. Funds will cover the cost of handouts for elementary school children attending presentations on how and when to call 911.

Department of Social Services

Payment Accuracy - (\$110,339) - This grant is designed to reduce the number of payment errors pertaining to the payment of food stamps.

Office of the State's Attorney

Stop Violence Program - (\$160,030) - This appropriation increase will expand services by supporting cost of two Victim Witness Coordinators and two Assistant State's Attorney.