

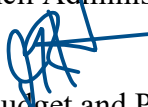



October 4, 2024

FISCAL AND POLICY NOTE

TO: Jennifer A. Jenkins
Council Administrator

Colette R. Gresham, Esq.
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Shalene Miller-Whye 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-075-2024 FY 2024 Annual Action Plan for Housing and Community
Development CDBG

CR-075-2024 (*Proposed by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

A RESOLUTION Fiscal Year (“FY”) 2025 Annual Action Plan for Housing and Community Development For the purpose of amending the Prince George’s County Fiscal Year (“FY”) 2025 Annual Action Plan for Housing and Community Development by adding eligible Community Development Block Grant (“CDBG”) Program activities not originally funded or described in the FY 2025 Annual Action Plan, and the reprogramming and reallocation of eight hundred twenty thousand, six hundred one dollars (\$820,601) in Community Development Block Grant (“CDBG”) Program funds from the County FY 2020, FY 2021, FY 2022, and FY 2023 Annual Action Plans funds to support the activities.

Fiscal Summary

Direct Impact

Expenditures: \$820,601 reprogramming and reallocation of \$820,601 in Community Development Block Grant (CDBG) Program funds from the County FY 2020, FY 2021, FY 2022, and FY 2023 Annual Actions Plans.

Revenue: None.

Indirect Impact

Potentially favorable.

Legislative Summary:

CR-075-2024¹, proposed by the Council Chair at the request of the County Executive, was introduced on September 10, 2024, by Council Members Ivey, Blegay, Watson, and Oriadha and referred to the Committee of the Whole. CR-075-2024 amends the FY 2025 Annual Action Plan by adding CDBG program activities not originally funded or described in the FY 2025 Annual Action Plan by reprogramming and reallocating \$820,601.

Current Law/Background:

The County's FY 2021-2025 Consolidated Plan was adopted through CR-047-2020² through citizen participation, assessment of housing and community development needs, and the incorporation of housing market analysis. According to the Department of Housing and Community Development (HUD), The Consolidated Plan is put in place to help states and local jurisdictions assess their affordable housing needs and market conditions by making investment decisions that are based on research and data. The planning process is created to be a framework for future housing and community development priorities that align and focus funding on the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Housing Trust Fund (HTF), Emergency Solutions Grants (ESG) Program and Housing Opportunities for Persons with AIDS (HOPWA) Program.

The Consolidated Plan is carried out through Annual Actions Plans, which provide summaries of the actions, activities, and federal and non-federal resources to be used to address priorities and goals identified in the Consolidated Plan. Grantees use the Consolidated Annual Performance and Evaluation Report (CAPER) to report accomplishments towards their Consolidated Plan goals.

¹ [CR-075-2024](#)

² [CR-047-2020](#)

According to Sec. 15A-105 of the County Code, the Annual Housing and Community Development Action Plan shall be generally consistent with the Strategic Plans contained in the Five-Year Consolidated Housing and Community Development Plan and the Annual Statement of Community Development Objectives and shall include:

1. A detailed description of recommended housing and community development activities proposed for implementation during the succeeding program year;
2. The estimated cost of each project proposed in the subject program year, and the total cost to bring the project to completion if it is a multiyear project, together with an identification of the sources of such funds;
3. The geographical boundaries, locations, and targeting where applicable;
4. Identification of the agency or combination of agencies responsible for administering and/or implementing the recommended activities;
5. Identification of priority housing activities and federal resources to address the needs of low and moderate income households, as well as special needs populations;
6. Identification of priority activities in areas that address underserved housing needs which include, but are not limited to: maintaining adequate housing; removing barriers to adequate housing; evaluating and reducing lead-based paint hazards; reducing the number of poverty level families; developing institutional structures; enhancing coordination between public and private housing, and social services agencies; and fostering public housing improvements and resident initiatives; and
7. Submission of a combined application for use of federal entitlement funds for programs such as Community Development Block Grant, HOME Investment Partnerships, and Emergency Shelter Grant, Neighborhood Stabilization Grant Program, and HUD Section 108 Loan Guarantee Program.

Sec. 15A-106. of the County Code requires the review and approval of the five-year Consolidated Housing and Community Development Plan and Annual Action Plan. Sec. 15-A-106 states that the County Executive shall forward each proposed Five-Year Consolidated Housing and Community Development Plan and each Annual Action Plan; after public hearings(s), the County Council may amend any part of the Consolidated Housing and Community Development Plan or Annual Action Plan.

CR-024-2024³ established the FY 2025 Annual Action Plan for Housing and Community Development.

Resource Personnel:

- Aspasia Xypolia, Director, Department of Housing and Community Development, DHCD
- Adedamola George Esq., Chief Compliance and Program Manager, DHCD

³ [CR-024-2024](#)

Discussion/Policy Analysis:

This resolution seeks to reallocate and reprogram \$820,601 in CDBG Program funds from the FY 2020, FY 2021, FY 2022, and FY 2023 Annual Action Plans. The FY 2025 Annual Action Plan originally included a CDBG Program allocation of \$5,613,506.

Summary of CDBG funds to be reallocated from each fiscal year⁴:

PY ¹	AAP FY	GRANT NUMBER/COST CENTER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING FROM AVAILABLE FUNDS
PY48	FY 2023	802214	207606	512650	HA of College Park	\$227,302.49	\$227,302.49	HIP/ SF Acquisition	\$204,782.00
PY48	FY 2023	802214	207606	512650	HA of College Park		\$22,520.49	Town of Bladensburg/ 57th Ave Lighting Project	\$22,520.49
PY45R	FY 2020	801605	205301	512650	Compass	\$75,600.00	\$6,250.00	Town of Bladensburg/ 57th Ave Lighting Project	\$6,250.00
PY47	FY 2022	801977	206449	500010	HRAP Admin	\$215,960.81	\$24,447.27	Town of Bladensburg/ 57th Ave Lighting Project	\$24,447.27
PY47	FY 2022	801977	206449	505000	HRAP Admin	\$80,226.00	\$31,953.19	Town of Bladensburg/ 57th Ave Lighting Project	\$31,953.19
PY47	FY 2022	801981	206506	512650	Town of Riverdale Park	\$150,000.00	\$4,880.50	Town of Bladensburg/ 57th Ave Lighting Project	\$4,880.50
PY47R	FY 2022	802321	207769	512650	Glenarden Housing Authority	\$80,000.00	\$6,850.00	Town of Bladensburg/ 57th Ave Lighting Project	\$6,850.00
PY48	FY 2023	802211	207595	512650	Nonprofit of PGC	\$98,326.00	\$1,226.09	Town of Bladensburg/ 57th Ave Lighting Project	\$1,226.09
PY48	FY 2023	802210	207369	512650	Korean Community Center	\$30,134.00	\$274.72	Town of Bladensburg/ 57th Ave Lighting Project	\$274.72
PY48	FY 2023	802210	207640	512650	Latin American Youth Center	\$38,856.00	\$6,412.78	Town of Bladensburg/ 57th Ave Lighting Project	\$6,412.78
PY48	FY 2023	802210	207643	512650	MD Consumer Rights Coalition	\$48,807.00	\$13,478.14	Town of Bladensburg/ 57th Ave Lighting Project	\$13,478.14
PY48	FY 2023	802210	207645	512650	DSS- Elder Abuse Program	\$23,923.00	\$676.90	Town of Bladensburg/ 57th Ave Lighting Project	\$676.90
PY47R2	FY 2022	802313	207852	512650	DSS- Sheppard' Cove 1st Fl & Basement	\$400,000.00	\$5,789.00	Town of Bladensburg/ 57th Ave Lighting Project	\$5,789.00
PY45	FY 2020	801461	204978	444000	CDBG Program Income	\$89,070.92	\$89,070.92	Town of Edmonston/ Sidewalk Improvements	\$55,240.92
PY45	FY 2020	801461	204978	444000	CDBG Program Income	\$89,070.92	\$33,830.00	Town of Edmonston/ Sidewalk Improvements	\$33,830.00
PY45	FY 2020	801461	204724	444000	CDBG Program Income	\$13,954.24	\$13,954.24	Town of Edmonston/ Sidewalk Improvements	\$13,954.24
PY46	FY 2021	801774	205622	444000	CDBG Program Income	\$79,865.23	\$79,865.23	Town of Edmonston/ Sidewalk Improvements	\$27,215.76
PY46	FY 2021	801774	205622	444000	CDBG Program Income	\$79,865.23	\$52,649.47	Town of Landover Hills/ Landover Hills Rd Reconstruction	\$52,649.47
PY46	FY 2021	801774	205621	444000	CDBG Program Income	\$9,753.51	\$9,753.51	Town of Landover Hills/ Landover Hills Rd Reconstruction	\$9,753.51
PY48	FY 2023	801978	206445	444000	CDBG Program Income	\$105,130.67	\$105,130.67	Town of Landover Hills/ Landover Hills Rd Reconstruction	\$100,775.94
		800011	200011	444000	NSP Program Income	\$197,647.08	\$92,640.08	Town of Landover Hills/ Landover Hills Rd Reconstruction	\$92,640.08
		800011	200011	444000	NSP Program Income	\$105,007.00	\$105,000.00	The Arc of PGC/ Residential Facility Modifications	\$105,000.00
Total									\$820,601.00

\$820,601 is to be reprogrammed and reallocated. Reprogramming and funding recommendations in Attachment A include funding for the following⁵:

Focus Area	Recommended Funding Amount
Affordable Housing	\$204,782
Public Facilities and Infrastructure Improvements	\$615,819

⁴ Attachment B, DHCD.

⁵ Attachment A, DHCD

Attachment A provides additional information related to the details of funding recommendation activities for organizations and their requested amounts.

Consistent with the Consolidated Plan, FY 2025 Annual Action Plan Goals included⁶:

1. Increase supply of affordable rental homes
2. Stabilize and improve rental properties
3. Increase homeownership opportunities
4. Increase supply of accessible and affordable homes
5. Prevent displacement of long-time residents
6. Support independent living for seniors and persons living with disabilities
7. Prevent homelessness
8. Increase access to job training and economic development assistance
9. Improve quality of life/livability
10. Support high-quality public infrastructure improvements
11. Improve communications and information-sharing

Fiscal Impact:

- *Direct Impact*

Adoption of CR-075-2024 will have an adverse fiscal impact, as \$820,601 in CDBG funds will be reallocated from FY 2020, FY 2021, FY 2022, and FY 2023.

- *Indirect Impact*

Adoption of CR-075-2024 aligns with County Plan 2035⁷ goals and will focus on the initial goals set in place by the FY 2021-2025 Consolidated Plan to prioritize affordable housing and support high-quality public infrastructure improvements.

- *Appropriated in the Current Fiscal Year*

N/A

Effective Date of Proposed Legislation:

The proposed Resolution shall be effective upon its adoption.
If you require additional information, or have questions about this fiscal impact statement, please email me.

⁶ [FY 2025 Annual Action Plan, pg. 22](#)

⁷ [Plan 2035](#)