



Rushern L. Baker, III  
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT  
OFFICE OF THE COUNTY EXECUTIVE

October 8, 2015

The Honorable Mel Franklin  
Chairman  
Prince George's County Council  
County Administration Building  
Upper Marlboro, Maryland 20772

Dear Chairman Franklin:

Enclosed for the County Council's consideration is a supplementary appropriations bill for FY 2016 totaling \$8,500,000. This legislation increases outside aid revenues and provides additional appropriation authority to the Board of Education. The additional outside aid revenues is comprised of \$8,500,000 of Board of Education source revenues from the prior year fund balance. The additional resources will increase the FY 2016 General Fund budget from \$2,950,420,225 to \$2,958,920,225.

The supplemental appropriations will support the Board of Education's operating budget. This funding will be used to purchase various equipment, conduct a performance audit, increase free breakfast and lunch programs at eight sites, support special education programs, recruit literacy coaches and parent advocates, and support the Ombudsman's Office. The revised Board of Education budget for FY 2016 will total \$1,841,567,725 and will realign resources to reflect the updated priorities of the Board of Education.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Terri Bacote-Charles, Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Rushern L. Baker  
County Executive

Enclosures