

Office of Management and Budget Comments for LP22-85-IAFF 1619 Sworn

Upon analysis of the terms enumerated here within the collective bargaining agreement for the International Association of Fire Fighters, Local 1619, AFL-CIO, it has been found that the realized fiscal impact of cost-of-living adjustments (COLAs) to be paid out in Fiscal Years 2023 and 2024 is approximately \$8,793,849. The realized fiscal impact for merit payments to be paid out in Fiscal Years 2023 and 2024 is approximately \$5,708,732. The best estimate of the fiscal impact of the pay range increases add another \$3,546,593 to the realized costs of the agreement. In total, this agreement will cost approximately \$18,049,174 over two fiscal years.