

THE PRINCE GEORGE'S COUNTY FY 2012-2017 APPROVED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,\$)	
DEBT SERVICE	5904
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5904
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 12 61988
CUMULATIVE APPROP. THRU	FY 12 43888
APPROPRIATION REQUESTED	8021
BONDS SOLD	35203
OTHER FUNDS	1785
TOTAL FUNDS RECEIVED	36988
EXPENDITURES & ENCUMBRANCES	36988
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	49
ESTIMATED COMPLETION DATE	06/2016

MAP

CIP ID NO.	PROJECT NAME	AGENCY
SQ300123	COUNTY BUILDING RENOVATIONS II	CENTRAL SERVICES

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS	
		CLASS	FUNCTION
Not Applicable Not Applicable County-wide	Revised Rehabilitation Administrative Facilities		

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	76909	22659	14329	39921	14921	5000	5000	5000
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	76909	22659	14329	39921	14921	5000	5000	5000

FUNDING SCHEDULE (000,\$)									
G O BDS	OTHER	TOTAL	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
65603	11306	76909	35203	652	1133	35855	14329	14921	5000
			5400	5000	5000	5000	5000	5000	0
			9521	0	0	0	0	0	0
			14921	5000	5000	5000	5000	5000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to build-out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects, and construction costs to meet American with Disabilities Act (ADA) requirements may also be completed pursuant to this project. FY2012 "other" funding will come from \$1.5M REAP proceeds and \$8.021M insurance reimbursements for flood expenditures.

JUSTIFICATION: Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.