Reference No: CB-84-1991

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AGENDA ITEM SUMMARY

Draft No: 1

Prince George's Meeting Date: 11/19/91

County Council Requester: CO. EXEC.

Item Title: To transfer appropriations in the FY 1991-

1992 Capital budget in the amount of \$312,000 from the contingency fund to

Woodmore Road

Sponsors B B

Date Presented 9/24/91 Executive Action 12/2/91

Committee Referral(1) 9/24/91 FP&GO Effective Date 1/17/92

Committee Action (1) 10/15/91 FAV

Date Introduced 10/22/91

Pub. Hearing Date (1) 11/19/91 1:30 PM

Council Action (1) 11/19/91 Enacted

M : A_, P_: A_, WI: A_, __: __, __: __,

Pass/Fail P

Remarks _____

Steve Kaplan **Resource** Steve Kaplan

Drafter: OMB
Personnel: OMB

LEGISLATIVE HISTORY

Fiscal Policy and Government Operations Date: October 15, 1991
Committee Report

Committee Vote: Favorable, 8-0 (In favor: Council Members Wineland,

Bell, Casula, Del Giudice, Fletcher, MacKinnon, Mills

and Pemberton)

This legislation provides for a transfer of \$312,000 from the Contingency Fund to the Woodmore Road Project in order to pay close- out construction related cost. Woodmore Road was completed and placed in service prior to July, 1991 and the project was not included in the FY 92-97 CIP. The cost for completion exceeded the current authorized amount of \$2.2 million.

Funding for this appropriation increase will come from previously sold general obligation bonds for this project (\$217,000), and a transfer of excess bond proceeds from MD-4-vicinity Suitland Parkway (\$95,000).

Department of Public Works and Transportation supports this legislation. The Legislative Officer has reviewed this legislation and finds it to be in proper legislative form.

There should not be any negative fiscal impact on the County as a result of adopting CB-84-1991.

BACKGROUND INFORMATION/FISCAL IMPACT (Includes reason for proposal, as well as any unique statutory requirements)

This bill will provide for an inter-project transfer of appropriations and the reestablishment of a capital project in the FY91-92 Capital Budget. This legislation would provide an appropriation increase of \$312,000 for Woodmore Road.

Woodmore Road, which although previously placed in service, is being reestablished in order to pay for construction cost related to utility adjustments, street lights and construction claims.