

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2000 Legislative Session

Resolution No. CR-8-2000

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Estepp, Bailey, Russell and Shapiro

Co-Sponsors _____

Date of Introduction February 29, 2000

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$11,465,748 to the
4 Department of Housing and Community Development, Department of Public Works and
5 Transportation, Police Department, Department of Family Services, Health Department,
6 Department of Corrections and the Office of the Sheriff.

7 WHEREAS, CB-28-1999 adopted and enacted the annual Budget and Appropriation
8 Ordinance of Prince George's County for FY1999-2000, which sets forth the amount of grant
9 funds to be appropriated; and

10 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,
11 the County Council may, upon recommendation of the County Executive, make additional or
12 supplementary appropriations from Federal, State, or private grants which were not included in
13 the budget for Fiscal Year 1999-2000; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the County Executive has duly recommended that the supplementary
16 appropriations be made;

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that the Fiscal Year 1999-2000 Approved Current Expense Budget, Federal
19 Programs Section, is revised by supplementary appropriations as follows

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
<u>Community Development Block Grant</u>			
Total Outside Sources	\$ 6,708,000	\$ 300,000	\$ 7,008,000
Federal	6,708,000	300,000	7,008,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 6,708,000	\$ 300,000	\$ 7,008,000
<u>Housing Opportunities for Persons with AIDS</u>			
Total Outside Sources	\$ 1,054,400	\$ 344,822	\$ 1,399,222
Federal	1,054,400	344,822	1,399,222
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 1,054,400	\$ 344,822	\$ 1,399,222
<u>EDI-Economic Development</u>			
Total Outside Sources	\$ 0	\$ 1,000,000	\$ 1,000,000
Federal	0	1,000,000	1,000,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 1,000,000	\$ 1,000,000
<u>EDI-Manchester Square</u>			
Total Outside Sources	\$ 0	\$ 1,500,000	\$ 1,500,000
Federal	0	1,500,000	1,500,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 1,500,000	\$ 1,500,000

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Lead Based Paint Hazard</u>			
Total Outside Sources	\$ 0	\$ 1,000,000	\$ 1,000,000
Federal	0	1,000,000	1,000,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 1,000,000	\$ 1,000,000
<u>Section 8 Housing Voucher</u>			
Total Outside Sources	\$ 9,191,597	\$ 1,474,884	\$ 10,666,481
Federal	9,191,597	1,474,884	10,666,481
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 9,191,597	\$ 1,474,884	\$ 10,666,481
<u>Weatherization</u>			
Total Outside Sources	\$ 156,300	\$ 44,320	\$ 200,620
Federal	0	0	0
State	156,300	44,320	200,620
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 156,300	\$ 44,320	\$ 200,620
TOTAL ADJUSTMENTS, Housing & Community Development		\$ 5,664,026	

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
<u>Intelligent Transportation System (ITS) Grant</u>			
Total Outside Sources	\$ 0	\$ 1,500,000	\$ 1,500,000
Federal	0	1,500,000	1,500,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>375,000</u>	<u>375,000</u>
Total Program Spending	\$ 0	\$ 1,875,000	\$ 1,875,000
TOTAL ADJUSTMENTS, Public Works and Transportation		\$ 1,875,000	

POLICE DEPARTMENT

Bicycle Patrol Enhancement Grant

Total Outside Sources	\$ 0	\$ 37,343	\$ 37,343
Federal	0	37,343	37,343
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>12,447</u>	<u>12,447</u>
Total Program Spending	\$ 0	\$ 49,790	\$ 49,790

Local Law Enforcement Block Grant #2 (FY1997-1998)

Total Outside Sources	\$ 526,900	\$ 75,000	\$ 601,900
Federal	479,000	0	479,000
State	0	0	0
Other	47,900	75,000	122,900
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 526,900	\$ 75,000	\$ 601,900

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>COPS in Schools Grant</u>			
Total Outside Sources	\$ 0	\$ 2,411,931	\$ 2,411,931
Federal	0	2,411,931	2,411,931
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 2,411,931	\$ 2,411,931
<u>Bulletproof Vest Partnership Program</u>			
Total Outside Sources	\$ 0	\$ 9,100	\$ 9,100
Federal	0	9,100	9,100
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 9,100	\$ 9,100
<u>Firearms Training Equipment Grant</u>			
Total Outside Sources	\$ 0	\$ 54,750	\$ 54,750
Federal	0	0	0
State	0	54,750	54,750
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 54,750	\$ 54,750
<u>Unanticipated Grants/Task Forces</u>			
Total Outside Sources	\$ 200,000	\$ 50,000	\$ 250,000
Federal	0	0	0
State	0	0	0
Other	200,000	50,000	250,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 200,000	\$ 50,000	\$ 250,000
TOTAL ADJUSTMENTS, Police Department		\$ 2,650,571	

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
DEPARTMENT OF FAMILY SERVICES			
<u>Transition Age Youth Program</u>			
Total Outside Sources	\$ 0	\$ 119,682	\$ 119,682
Federal	0	0	0
State	0	119,682	119,682
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 119,682	\$ 119,682
TOTAL ADJUSTMENTS, Family Services		\$ 119,682	

HEALTH DEPARTMENT

Community Based Injury Prevention Grant

Total Outside Sources	\$ 0	\$ 4,000	\$ 4,000
Federal	0	4,000	4,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 4,000	\$ 4,000

Lead Paint Poisoning O/R Nurse Grant

Total Outside Sources	\$ 0	\$ 57,307	\$ 57,307
Federal	0	0	0
State	0	57,307	57,307
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 57,307	\$ 57,307

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Center for Addiction & Pregnancy</u>			
Total Outside Sources	\$ 536,280	\$ 284,122	\$ 820,402
Federal	355,277	(23,675)	331,602
State	0	313,800	313,800
Other	181,003	(6,003)	175,000
County Cash	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total Program Spending	\$ 636,280	\$ 284,122	\$ 920,402
<u>DOC Treatment Program</u>			
Total Outside Sources	\$ 0	\$ 183,000	\$ 183,000
Federal	0	0	0
State	0	183,000	183,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 183,000	\$ 183,000
<u>Adolescent and Family Treatment Program Grant</u>			
Total Outside Sources	\$ 0	\$ 575,000	\$ 575,000
Federal	0	0	0
State	0	575,000	575,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 575,000	\$ 575,000
<u>Cancer Outreach</u>			
Total Outside Sources	\$ 196,714	\$ 11,807	\$ 208,521
Federal	0	0	0
State	196,714	11,807	208,521
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 196,714	\$ 11,807	\$ 208,521

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>High Risk STD Project</u>			
Total Outside Sources	\$ 0	\$ 105,053	\$ 105,053
Federal	0	105,053	105,053
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 105,053	\$ 105,053
<u>Prevention Case Management</u>			
Total Outside Sources	\$ 0	\$ 139,367	\$ 139,367
Federal	0	139,367	139,367
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 139,367	\$ 139,367
<u>Addictions Treatment Block Grant</u>			
Total Outside Sources	\$ 4,326,778	\$ 172,360	\$ 4,499,138
Federal	1,424,379	(72,362)	1,352,017
State	2,574,439	319,860	2,894,299
Other	327,960	(75,138)	252,822
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 4,326,778	\$ 172,360	\$ 4,499,138
TOTAL ADJUSTMENTS, Health Department		\$ 1,532,016	

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
DEPARTMENT OF CORRECTIONS			
<u>Bulletproof Vest Partnership Program</u>			
Total Outside Sources	\$ 0	\$ 1,330	\$ 1,330
Federal	0	1,330	1,330
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 1,330	\$ 1,330
TOTAL ADJUSTMENTS, Department of Corrections		\$ 1,330	
OFFICE OF THE SHERIFF			
<u>Bulletproof Vest Partnership Program</u>			
Total Outside Sources	\$ 0	\$ 10,570	\$ 10,570
Federal	0	10,570	10,570
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 10,570	\$ 10,570
TOTAL ADJUSTMENTS, Office of the Sheriff		\$ 10,570	
TOTAL, FEDERAL PROGRAMS, OUTSIDE SOURCES	\$ 120,362,352	\$ 11,465,748	\$ 131,828,100
TOTAL, FEDERAL PROGRAMS, COUNTY CASH	\$ 2,644,161	\$ 387,447	\$ 3,031,608
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$ 123,006,513	\$ 11,853,195	\$ 134,859,708

Adopted this 28th day of March, 2000.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

Department of Housing and Community Development

COMMUNITY DEVELOPMENT BLOCK GRANT (\$300,000) - Additional program income was collected in FY99 that will be spent on projects outlined in CR-11-1999.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - \$344,822 in additional funds will be split between five local jurisdictions benefiting Prince George's, Montgomery, Charles, Calvert and Fredrick Counties AIDS patients.

ECONOMIC DEVELOPMENT INITIATIVE (\$1,000,000) - A United States Department of Housing and Urban Development (HUD) grant is designed to carry out economic development activities where public and private dollars can be leveraged to create jobs and other benefits especially for low- and moderate-income persons.

ECONOMIC DEVELOPMENT INITIATIVE MANCHESTER SQUARE (\$1,500,000) - Federal funding from HUD is slated for the redevelopment of Manchester Square.

LEAD BASED PAINT HAZARD (\$1,000,000) - This new grant will provide for the abatement of hazardous lead paint.

WEATHERIZATION (\$44,320) - The additional funds will provide more grants to low- to moderate-income homeowners to weatherize single family houses.

Department of Public Works and Transportation

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) GRANT (\$1,875,000) - This grant will fund the Traffic Response and Information Partnership (TRIP) Center. The Center, located in a County-owned building in Forestville, will integrate existing traffic monitoring systems. Therefore, the ITS grant funds will be primarily used for infrastructure renovations over the next 12 months. The program will allow the sharing of resources and valuable traffic information between Prince George's and Montgomery County, and the existing State and Federal programs. The County Cash requirement of \$375,000 will be covered within the Department's General Fund for FY2000.

Police Department

BICYCLE PATROL PROGRAM ENHANCEMENT GRANT (\$49,790) - Funds from the Governor's Office on Crime Control & Prevention will support cost of equipment for bicycle patrol officers. Local matching funds will come from excess match previously appropriated for another grant program.

LOCAL LAW ENFORCEMENT BLOCK GRANT #2 (\$75,000) - This appropriation increase will allow expenditure, pursuant to Federal grant conditions, of interest earned on unexpended grant proceeds. The grant was originally appropriated in FY1997-1998 (CR-56-1997).

COPS IN SCHOOLS GRANT (\$2,411,931) - This three-year award from the U.S. Department of Justice will support costs of police officers assigned to high schools in the County.

BULLETPROOF VEST PROGRAM (\$9,100) - The Bureau of Justice Assistance of the U.S. Department of Justice has provided a grant to reimburse public safety agencies for part of the cost of purchasing bulletproof vests.

FIREARMS TRAINING GRANT (\$54,750) - Grant funds have been requested from the Maryland Police & Correctional Training Commission to expand firearms training through use of moving target equipment.

UNANTICIPATED GRANTS TASK FORCE (\$250,000) - This additional appropriation will assist in the quick start-up of small grants.

Family Services

TRANSITION AGE YOUTH PROGRAM (\$119,682) - State funds will provide mental health services for six family groups consisting of a mentally ill parenting mother aged 16 - 23, her child, and the father of the child.

Health Department

COMMUNITY BASED INJURY PREVENTION PROGRAM (\$4,000) - Known as "Safe Kids on the Move" - Federal funds will work to decrease the number of fatalities and injuries in intersections and "dart outs" in youth ages 5 - 12, in the Marlboro Pike Community by 25%.

LEAD PAINT PREVENTION PROGRAM (\$57,307) - Services include conducting lead testing on 750 children from the target population in the catchment area, providing case management for lead poisoned children, teaching families and communities about lead poisoning, and offering blood lead testing of the lead abatement workers.

CENTER FOR ADDICTION AND PREGNANCY (\$284,122) - The Children and Parents Program will add 40 new intensive outpatient day treatment slots to the current Penn-Silver facility, expanding capacity and fully utilizing additional space. Positions will be added to better meet the needs of children, to link CAP with the new jail based women's program and to strengthen family planning services.

DEPARTMENT OF CORRECTIONS TREATMENT PROGRAM (\$183,000) - (known as Jail Based Treatment Program) - is designed to identify and deliver substance abuse treatment, and education, and to provide community referrals to a targeted group of offenders who have used, abused, or are addicted to drugs. Emphasis will be placed on the female population not currently served by existing programs.

ADOLESCENT AND FAMILY TREATMENT PROGRAM (\$575,000) - This program will function as a center based adolescent and family treatment facility. The program will establish linkages with the Division of Juvenile Justice and a number of County high schools and their respective probation staff.

CANCER OUTREACH (\$11,807) - Additional funds will allow the program to expand from outreach and case management to provide breast cancer screening to women age 40-49.

HIGH RISK STD PROJECT (\$105,053) - This is a research project between the Academy for Educational Development and the Division of Epidemiology STD program. The program will develop strategies that promote health-seeking behaviors and health care provision for those at high risk for gonorrhea infection.

PREVENTION CASE MANAGEMENT (\$139,367) - This grant provides HIV prevention case management to high-risk populations during their incarceration in the Correctional Center and after their release from the Correctional Center. Staff is located at the Correctional Center.

ADDICTIONS TREATMENT BLOCK GRANT (\$172,360) - The additional funds will allow the Program to increase its methadone treatment capacity by 35 individuals.

Department of Corrections

BULLETPROOF VEST PROGRAM (\$1,330) - The Bureau of Justice Assistance of the U.S. Department of Justice has provided a grant to reimburse public safety agencies for part of the cost of purchasing bulletproof vests.

Office of the Sheriff

BULLETPROOF VEST PROGRAM (\$10,570) - The Bureau of Justice Assistance of the U.S. Department of Justice has provided a grant to reimburse public safety agencies for part of the cost of purchasing bulletproof vests.