



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

MEMORANDUM

DATE: March 29, 2023

TO: Josh Hamlin, Director
Budget and Policy Analysis Division

THRU: Stanley A. Earley, Director *SAE*
Office of Management and Budget

FROM: Andrea L. Crooms, Director
Department of the Environment

RE: First Round FY 2024 Proposed Budget Responses – Water Quality Enterprise Fund

To facilitate an efficient and effective budget review and reporting process, we are submitting a request for budgetary information. Please respond to the questions and complete the following tables with the appropriate information. In some cases, we have populated the tables with available known data. In instances where the tables need to be re-sized or modified to accommodate additional information, please feel free to do so.

Please provide your responses as a searchable PDF document.

COMPENSATION

Staffing

1. Please complete the following table on FY 2023 authorized and actual Water Quality Fund staffing levels:

FY 2023 Authorized and Actual Staffing Levels									
	Full-Time			Part-Time			Limited Term		
	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies
Water Quality Fund									
Civilian	10	6	4	0	0	0	0	0	0
Sub-Total	10	6	4	0	0	0	0	0	0
Total	10	6	4	0	0	0	0	0	0
YTD as of: February 24, 2023									



2. For each currently vacant position, please complete the following table by identifying the position title, position number, grade, salary information, date the vacancy or creation of position occurred, organizational assignment, the status of recruitment efforts, and funding source Water Quality Fund for FY 2023.

Vacancies, FY 2023 YTD										
#	Position Title	Position Number	Grade	Salary			Date Vacated or Created	Organizational Assignment	Status of Recruitment Efforts	Funding Source
				Budgeted	Expended (Est.)	Lapse (Est.)				
1	Engineer IV	30005343	G30	\$ 122,695	\$ 122,695	\$ -	2/3/2023	Water Quality	ePRB entered; pend. OMB/OHRM approval; 2/24	Water Quality Fund
2	Engineer III	30004348	G28	\$ 111,288	\$ 111,288	\$ -	8/26/2020	Water Quality	Start date 3/27	Water Quality Fund
3	Engineer III	30004350	G28	\$ 111,288	\$ 111,288	\$ -	7/8/2022	Water Quality	Pending meeting to discuss readvertisement; 3/3	Water Quality Fund
4	Admin. Assistant I/II	30004836	A18/A21	\$ 75,328	\$ 75,328	\$ -	6/30/2022	Water Quality	Start date 3/13	Water Quality Fund
YTD as of: March 15, 2023				\$ 420,599	\$ 420,599	\$ -				

3. Please discuss the status and the Department’s efforts to fill vacant hard-to-fill Water Quality funded positions. Please provide a list for each of these positions, the number filled and vacant.

The Department has difficulty filling mid-level and senior level Engineer positions. Difficulties are due to finding qualified candidates and meeting salary requests. Efforts being made to fill these positions include on-line advertisement of positions on professional/skilled trade organization websites and contact with local colleges/universities in the Washington Metropolitan region.

In FY 2023, DOE is currently recruiting for the following vacant Engineer positions:

- Engineer IV - one position
- Engineer III - two positions

4. How many of the Department’s Water Quality funded employees have been or are expected to be assigned to another County agency or to another organization in FY 2023? Please identify each position by completing and updating the table below by fund type.

N/A

5. Please identify Water Quality funded staff members who are currently assigned to the Department from other County agencies. Please identify each position by completing the table on the following page.

N/A

6. For the Department’s Water Quality Fund, please provide a breakdown of how proposed FY 2024 compensation was derived by completing the following reconciliation. Please include all pertinent assumptions and compensation adjustments (+/-) in your response, adding specific line items for each adjustment when applicable, to ensure final compensation total agrees with the FY 2024 proposed compensation amount.

Water Quality Fund Compensation	
Descrtiption	Amount
FY 2023 Approved Compensation	\$ 1,175,600
Funding for FY 2024 salary adjustments	\$ 16,700
Funding for prior year salary adjustment and FY 2024 COLA (+)	\$ 49,800
Anticipated Attrition (-)	\$ (92,000)
FY 2024 Proposed Compensation	\$ 1,150,100

7. Does the Department anticipate accruing Water Quality Fund salary lapse in FY 2024? If so, how much? Will the projected salary lapse be used to cover other Department expenditures?

The Department does not anticipate accruing Water Quality Fund salary lapse in FY 2024.

8. Please complete the following table on FY 2024 authorized and projected staffing levels:

FY 2024 Authorized and Proposed Staffing Levels												
	Full-Time				Part-Time				Limited Term			
	Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies		Authorized	Filled Positions	Vacancies	
			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies			Funded Vacancies	Unfunded Vacancies
Water Quality Fund												
Civilian	10	6	4	0	0	0	0	0	0	0	0	0
Sub-Total	10	6	4	0	0	0	0	0	0	0	0	0
Total	10	6	4	0	0	0	0	0	0	0	0	0
YTD as of: March 15, 2023												

FY 2024 Budget Review – Department of the Environment
 Water Quality Enterprise Fund
 First Round Questions Page 4

9. For each Water Quality Fund vacant position, please complete the table below by identifying the position title, position number, grade, salary information, date the vacancy or creation of position occurred, organizational assignment, the status of recruitment efforts, and proposed for FY 2024.

Vacancies, FY 2024 YTD											
#	Position Title	Position Number	Grade	Salary			Date Vacated or Created	Organizational Assignment	Status of Recruitment Efforts	Funding Source	
				Budgeted	Expended (Est.)	Lapse (Est.)					
1	Engineer IV	30005343	G30	\$ 122,695	\$ 122,695	\$ -	2/3/2023	Water Quality	ePRB entered; pend. OMB/OHR M approval; 2/24	Water Quality Fund	
2	Engineer III	30004348	G28	\$ 111,288	\$ 111,288	\$ -	8/26/2020	Water Quality	Start date 3/27	Water Quality Fund	
3	Engineer III	30004350	G28	\$ 111,288	\$ 111,288	\$ -	7/8/2022	Water Quality	Pending meeting to discuss readvertisement; 3/3	Water Quality Fund	
4	Admin. Assistant I/II	30004836	A18	\$ 75,328	\$ 75,328	\$ -	6/30/2022	Water Quality	Start date 3/13	Water Quality Fund	
YTD as of: March 15, 2023				\$ 420,599	\$ 420,599	\$ -					

10. Please discuss the Department’s FY 2023 Water Quality funded attrition rate and provide the following information:

a) To date, how many people have resigned in FY 2023?

There has been 1 resignation to date.

b) To date, what is the attrition rate in FY 2023?

To date, the attrition rate is 10% in FY 2023.

c) Identify the key factors that contribute to the current attrition levels.

The key factor that contributes to the current attrition levels is incumbent relocation due to personal reasons.

d) What positions and/or position classification and grades are the most affected by attrition?

The most affected positions and/or position classification (and grades) are Engineers, grade G30.

e) What impact has attrition had or is having on the Division’s operations?

Attrition impacts the DOE’s ability to fill Engineer vacancies.

11. What percentage of the Departments’ Water Quality funded employees are eligible for retirement during FY 2023 – FY 2026?

Personnel Eligible to Retire, FY 2023 - FY 2026		
Timeframe	# of Personnel Eligible to Retire	# of Personnel Eligible to Retire (cumulative)
By June 30, 2023	1	1
By June 30, 2024	0	1
By June 30, 2025	0	1
By June 30, 2026	0	1
TOTAL FY 2023-FY 2026	1	1

12. What is the projected Water Quality funded hires for mission critical jobs in FY 2024 – FY 2026?

Water Quality funded mission critical jobs in FY 2024 through FY 2026 are:

- Engineer IV - one position. Currently recruiting in FY 2023.
- Engineer III - two positions. Currently recruiting in FY 2023.

Please discuss whether the Department encountered issues in hiring for mission critical jobs.

The Department has difficulty filling mission critical jobs, namely mid-level and senior level Engineer positions. There are difficulties in finding qualified candidates and meeting salary requests. Efforts being made to fill these positions include on-line advertisement of positions on professional/skilled trade organization websites and contact with local colleges/universities in the Washington Metropolitan region.

Overtime/Comp Time

13. Please complete the following table for Water Quality funded overtime expenditures:

Year	Approved Overtime Budget	Overtime Expenditures		Actual vs. Approved Variance (\$)	Actual vs. Approved Variance (%)
General Fund					
FY 2021	\$0	Actual:	\$972	\$972	0.00%
FY 2022	\$0	Actual:	\$1,204	\$1,204	0.00%
FY 2023	\$0	Actual YTD:	\$522	\$522	0.00%
	\$0	Projected:	\$522	\$522	0.00%
FY 2024		Budgeted:	\$0		
YTD as of: March 15, 2023					

14. Please indicate the reasons for Water Quality funded overtime/comp time incurred by Department personnel.

Water Quality funded overtime/comp time is a result of agency election duties and inclement weather events.

15. Please identify all sources of reimbursable Water Quality funded overtime expenditures and the cost of the performed overtime work for FY 2022 actual, FY 2023 (to date) and FY 2024 anticipated.

N/A

OPERATING EXPENSES

16. Please complete the chart below regarding the FY 2022 actual, FY 2023 approved, FY 2024 estimated, and FY 2024 proposed Water Quality Fund operating budget. Please add operating categories, as needed, to ensure the total operating budget is presented.

WATER QUALITY FUND Operating Objects	FY 2022 Actual	FY 2023 Approved	FY 2023 Estimated	FY 2024 Proposed	\$ Change	% Change	Explain reason for budgetary change for each object
General & Administrative Contracts	\$ 85,739	\$ 217,500	\$ 217,500	\$ 217,500	\$ -	0.0%	Funding for Fiscal Agent Services
Operating Contracts	\$ 8,430,797	\$12,736,500	\$ 12,736,500	\$ 13,212,200	\$ 475,700	3.7%	Based on 5% increase in the Master Maintenance and Master Program Agreement for the Clean Water Partnership which supports restoration programs for the Phase II Municipal NPDESA per (27 Municipalities as authorized by CB-45-2013. Also, includes an \$1,500 increase for escrow services
Grants/Contributions	\$ 167,720	\$ 245,000	\$ 245,000	\$ 245,000	\$ -	0.0%	Funding to support the County's Retrofit Rebate Program
Transfers Out	\$ 3,624,700	\$ 3,623,700	\$ 3,623,700	\$ 3,623,500	\$ (200)	0.0%	Debt Service transfer from Water Quality Fund to Stormwater Fund, to pay for FY 2018 Bonds for Phase I of the Clean Water Partnership.
Principal	\$ -	\$ 1,436,400	\$ 1,436,400	\$ 1,445,100	\$ 8,700	0.6%	Based on 9/2022 Enterprise Fund Debt Service Schedule
Interest	\$ 287,879	\$ 834,400	\$ 346,900	\$ 338,300	\$ (496,100)	-59.5%	Based on 9/2022 Enterprise Fund Debt Service Schedule
Miscellaneous	\$ 2,113				\$ -	0.0%	
Total	\$ 12,598,948	\$19,093,500	\$ 18,606,000	\$ 19,081,600	\$ (11,900)	-0.1%	

17. FY 2022, FY 2023 and FY 2024 Contracts: Please provide the information requested in the table below for **all** of the Department’s Water Quality funded FY 2022 actual, FY 2023 currently executed and planned and not yet executed, and **all** planned contracts for FY 2024.

Please refer to Attachment #1.

18. Please explain all variances of greater than \$100K between budgeted and actual/estimated contract amounts in FY 2023.

N/A

19. Multi-year and Personal Services Contracts: Please provide the information requested in the table below for all the Department’s anticipated Water Quality funded FY 2024 multi-year contracts over \$500,000 and personal services contracts over \$100,000 required to be approved by the County Council, in accordance with Section 819 of the County Charter, and attached as an exhibit to the proposed Budget Bill.

All Fund 5200 (Water Quality Fund) multi-year contracts have been approved by the Council under prior year legislation.

WORKLOAD AND PERFORMANCE TRENDS - WATER QUALITY FUND

20. Discuss any FY 2023 Water Quality funded program goals and objectives that were not included in the mid-year budget programmatic report (November 2022) that are not being achieved and give the reasons why.

Programs funded under Water Quality are largely the Chesapeake Bay Trust operated Raincheck Rebate and Stormwater Stewardship Grant programs, and the Clean Water Partnership. These programs are all meeting goals and objectives.

21. What programs account for the majority of the Fund’s budgetary resources? Please list them with the amounts funded for each program.

The County has signed a consent decree with Maryland Department of the Environment (MDE) on May 14, 2021, to satisfy noted conditions of non-compliance of the NPDES/MS4 2014 permit. Conditions of the consent order are to be satisfied by December 31, 2024, to include completion of 6,105 impervious surface acres, in addition to other performance metrics. As of FY 2022 the County has completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term, leaving a gap of 874.94 acres to be completed by December 31, 2024.

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

Operating Fund FY23

Clean Water Partnership Master Maintenance Agreement (MMA)	\$ 5,425,900
Clean Water Partnership Master Program Agreement (MPA)	\$ 4,058,600
Stormwater Stewardship Grant Program /Raincheck Rebate Program	\$ 2,900,000
Clean Water Act Fees Support	\$ 350,000

Capital Improvement Project Fund FY23

Clean Water Partnership Capital Projects	\$59,586,000
--	--------------

22. Please summarize the Fund’s major program successes and achievements realized in FY 2023, to date, that were not mentioned in the mid-year budget programmatic report (November 2022).

The County has signed a consent decree with Maryland Department of the Environment (MDE) on May 14, 2021, to satisfy noted conditions of non-compliance of the NPDES/MS4 2014 permit. Conditions of the consent order are to be satisfied by December 31, 2024, to include completion of 6,105 impervious surface acres, in addition to other performance metrics. As of FY 2022, the County has completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term. The remaining acreage totals 874.94 must be completed by December 31, 2024.

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources.

Rain Check Rebate Program. Provides incentive rebates for private property owners to offset costs associated with installing stormwater pollution prevention practices on their property.

Approved Rebates and Impervious Area Treated (Since Inception – 9/17/2012 to 2/28/2023)							
BMP Type	Number of Applications Approved	Actual Number BMPs Installed	Impervious Area Treated (square feet)	Impervious Area Treated (acres)	Amount of Approved Rebate	Factor	Cost per Acre
Cistern	21	29	24,634	0.57	\$26,260	1.77	\$46,435
Pavement Removal	185	187	85,468	1.96	\$280,363	0.51	\$142,891
Permeable Pavement	145	145	63,168	1.45	\$382,254	0.69	\$263,591
Rain Barrels	536	1,039	312,508	7.17	\$97,198	0.14	\$13,548
Rain Garden	112	143	135,340	3.11	\$254,742	0.32	\$81,990
Urban Tree Canopy	147	1,002	167,389	3.84	\$123,989	0.26	\$32,266
Green Roof	0	0	0	0.00	\$0	0.00	\$0
Total	1,146	2,545	788,507	18.10	\$1,164,806	0.06	\$64,348

The Department of the Environment (DoE) recognized significant gains in the rain check rebate program performance in the FY 2023 (7/1/2022 to 2/28/2023) reporting year: 338 BMPs installed, \$176,591 in rebates awarded through third quarter of FY 2023 and 2.25 impervious acre restoration. The Rain Check Rebate Program will continue into FY 2024.

Approved Rebates and Impervious Area Treated (FY 2023)	(7/1/2022 to 2/28/2023)
--	-------------------------

BMP Type	Number BMPs Installed	Impervious Area Treated (square feet)	Impervious Area Treated (acres)	Amount of Approved Rebate
Cistern	4	10,684	0.25	\$8,075
Pavement Removal	19	18,369	0.42	\$47,218

Approved Rebates and Impervious Area Treated (FY 2023) (7/1/2022 to 2/28/2023) - Continued				
BMP Type	Number BMPs Installed	Impervious Area Treated (square feet)	Impervious Area Treated (acres)	Amount of Approved Rebate
Permeable Pavement	19	6,648	0.15	\$66,071
Rain Barrels	76	24,196	0.56	\$7,660
Rain Garden	12	3,529	0.08	\$25,038
Urban Tree Canopy	208	34,434	0.79	\$22,529
Green Roof	0	0	0	\$0
Total	338	97,860	2.25	\$176,591

Stormwater Stewardship Grants. Provides grant opportunities to non-profit organizations for construction of water quality restoration projects, and water quality related public education and outreach campaigns. The Department has awarded \$1,613,224 in grants to twelve (12) recipients in FY 2023. DoE will continue the Stormwater stewardship grant program in FY 2024.

Number of Grant Awards	Award Period	Total Grant Amount
12	FY 2023	\$1,613,000
101	Since Program Inception (2015)	\$8,578,000

Stewardship Grants FY 2023 Awards

Award #	Organization Name	Project Title	Project Type (Track) *	Award Amount
21902	Greenbelt Homes Inc	Greenbelt Community Conservation Landscape and Demonstration Project	NA	\$4,041
21911	ECO City Farms	Stormwater Management for the Urban Farm Incubator	1	\$134,888
21920	Town of Edmonston	Town of Edmonston Buchanan Industrial Green Street	1	\$179,360
22140 (formerly 21928)	Alliance for the Chesapeake Bay	Peace Park Restoration at Bowie State University	1, 4	\$25,000
21915	Global Health and Education Projects, Inc.	Increasing Environmental Stewardship in Minority and Underserved Communities in Prince George's County Through Family Tree Adoption Program (FTAP)	3	\$50,000
21910	EcoLatinos, Inc.	Expanding Latino Outreach and Engagement in the Prince George's Rain Check Rebate Program	4	\$41,817
21916	Alice Ferguson Foundation	Cultivating Sustainable Actions Through Watershed Stewardship	4	\$45,000
21921	Town of Eagle Harbor Inc.	Eagle Harbor Sustainability Outreach and Education	4	\$10,018
21927	City of Hyattsville	Hyattsville Canopy Conservation 2022	4	\$32,172
21913	University of Maryland College Park	Developing a Pilot Climate Wise Academy	4	\$110,000
21917	The Low Impact Development Center, Inc.	Building Community Resilience in Northwest Branch and Broad Creek/Swann Creek Watersheds	2	\$490,464
21918	Alliance for the Chesapeake Bay	Prince George's Community Stormwater Program Pilot	2	\$490,464
				\$1,613,224

***Project Type: Track 1: Water Quality Restoration; Track 2: Tree Planting; Track 3: Citizen Awareness/Engagement**

23. Has the Department attempted to reach any expanded goals using current allocations? If so, what is the extent of any shortfalls experienced?

Through the Water Quality and Stormwater Management Funds, the agency continues to work towards meeting the impervious restoration and pollutant reduction goals of the NPDES/MS4 & WIP III mandates, and flood mitigation and drainage improvement project priorities through the combined operations of the conventional CIP Track and the Clean Water Partnership.

24. Please provide an update on the list, description, and compliance schedule of the Supplemental Environmental Projects (SEP's, referenced in 2022 Interim Annual Consent Decree Report, Dec. 2022).

The County submitted, and MDE approved, the James E. Duckworth School as the Supplemental Environmental Project (SEP). The proposed SEP consists of five (5) micro-bioretenion facilities, a pervious pavement replacement and an offline water quality facility (wet pond).

As of February 17, 2023, DoE was informed by Board of Education (BOE), James E. Duckworth School has been scheduled for demolition and as such has been dropped as an SEP. The County is currently evaluating the other project inventory to replace the James E. Duckworth School for submission to MDE for review and approval.

25. Please provide a list of "buffer" projects, and their status that the Department has accomplished in FY 2023 in order to meet the Impervious Surface Restoration Plan.

DoE/SMD will continue to satisfy the Consent Decree and County's fifth generation NPDES/MS4 permit with currently identified project inventories.

26. Please describe the Department's process and resources in applying for grants within the Water Quality Fund. Please include number of personnel involved, and specific resources such as software or digital programs, consultants, and other tools and aids. Does the Department expect to expand its grant writing in FY 2024 given the opportunities that exist for pollution reduction and environmental justice?

The Department will continue to pursue grant opportunities through Federal, State, and local grant solicitations. SMD partners with the Low Impact Development Center (LIDC) and other current partners for grant writing and submittals. SMD staff personnel resources would include various levels of Engineers (Section Heads and Project Managers), Administrative Specialist II's, Administrative Aides, Administrative Assistants, the Associate Director, and the Assistant Associate Director. Grants secured include American Rescue Plan Act of 2021 (ARPA), Building Resilient Infrastructure and Communities (BRIC), Maryland Department of Energy (MDE), Maryland Department of Natural Resources (DNR), and State Revolving Loan Fund (SRF) grants.

27. Please provide information on the \$300K the Department secured through the Chesapeake Bay Trust Urban Trees Grant Program. Specifically, please provide the total amount of funds estimated to be used for FY 2024, and an approximate line-item breakdown of those funds.

By Spring 2024, the department's goal is to install 2,000 2-2 1/2" Cal. Native trees at no to low upfront cost for residents, entities, and municipalities located within underserved, climate vulnerable, or equity areas of the County:

The Urban Tree Grant award of \$300,000 is matched by county funds which will overlap from FY 2023 into FY 2024 for the grant cycle:

- \$190,000 from the Water Quality Fund - To support Rain Check Rebate existing \$150 per tree match and for technical support to municipalities to inform tree planting plans through Urban Tree Grant Program
- \$150,000 from the Stormwater Fund - To support program priorities and activities.
- \$480,000 from the Woodland Conservation Fund - To support program priorities and activities.

Funds will be primarily used for the following: Purchase TreeDiapers for watering/tree establishment, supplies, plant materials, cover contractor installation costs, technical tree planting design and installation support, outreach and education, inspection services, project management, support training for municipal staff in best management practices of tree care/maintenance, provide supplemental Rain Check rebate for trees, impervious removal (limited) for successful tree growth, amendment to urban soils, delivery, staging, phasing costs, transportation costs, and maintenance.

28. Please provide an update on securing funds for SRF projects in areas with 80%+ burden. Has guidance on this funding become available yet?

SMD is not seeking any additional SRF loans other than the current project inventory for the Clean Water Partnership (CWP). SMD is not able to secure any additional State Revolving Loan Fund (SRF) at this time due to the lack of additional debt service capacity and lack of eligible projects.

29. Has the Department developed any new partnerships or attempted to develop any new partnerships in order to meet its vision and goals for the current and future fiscal years since delivering the mid-year budget programmatic report in November 2022?

The November 2022 report is still current and there are no new partnerships to note.

30. Has the Department requested additional staff and funding to meet the compliance performance metrics of MDE's 5th Generation NPDES MS4 Permit? If so, please provide the details and funding amount. If not, why not?

DoE/SMD submitted requests for additional resources as part of FY 2024 Budget Development that are required to meet the expanded performance metrics of the fifth generation NPDES/MS4 permit.

The Proposed Budget includes the following new Stormwater-funded positions:

- Engineer IV (1) \$130,000 – To support current and additional permit mandates and requirements
- Engineer III (1) \$125,000 – To support current and additional permit mandates and requirements

31. Does the Department foresee additional potential obstacles that could further inhibit FY 2024 planned program performance and operations? If so, please identify the potential obstacles and discuss possible options to address them.

The agency has experienced the following challenges (in FY 2023) in responding to the Federal and State regulations associated with the NPDES/MS4 permit and WIP III mandates:

- Property owner agreements are required to enable restoration on private property.
- Public property availability is limited to existing untreated rights-of-way.
- The Maryland Department of the Environment (MDE) issued the County's fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

There is currently no negative budgetary impact included in the FY 2024 Proposed Budget. The Proposed Budget as presented will meet our FY 2024 needs.

32. To what extent have budget changes affected the Department's ability to adequately respond to the above-mentioned trends and conditions?

There is currently no negative budgetary impact included in the FY 2024 Proposed Budget. The Proposed Budget as presented will meet our FY 2024 needs.

33. Does the Department plan to make any organizational changes or modifications in FY 2024 affecting the Water Quality Funded areas? If so, please identify the specific planned changes; the goals, objectives and rationale for the planned changes; an assessment of the impact that the planned changes are anticipated to have on the Department's operations; and the short-term and long-term fiscal implications for the Department and the County.

The Maryland Department of the Environment (MDE) issued the County's fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources.

34. Please identify and discuss the most critical issues or decisions that the Department faces or will face over the next three years (FY 2024 - FY 2026) as it relates to Water Quality funded activities. The list of critical issues should include any item that will have a material impact on efficiency and the effectiveness of the Department's core programs, mission, and operations. Please indicate which specific Water Quality funded areas are affected.

The County signed a consent decree with Maryland Department of the Environment (MDE) on May 14, 2021, to satisfy noted conditions of non-compliance of the NPDES/MS4 2014 permit. Conditions of the consent order are to be satisfied by December 31, 2024, to include completion of 6,105 impervious surface acres, in addition to other performance metrics. As of FY 2022 the County has completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term, leaving a gap of 874.94 acres to be completed by December 31, 2024.

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

35. How many 3-1-1 calls has the Department received in FY 2023 (YTD) as it relates to the Water Quality funded activities, and what are the most common issues?

There have been eleven (11) calls related to water quality activities using 3-1-1 to date.

36. Please identify and quantify any known or anticipated operational or fiscal impacts that the proposed Maryland State Budget, or other action taken or being considered by the Maryland General Assembly, may have on the Department’s Water Quality funded programs and operations?

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations.

37. Please provide, by Councilmanic District, information related to maintenance and construction projects in progress and plans for the future as it relates to the Water Quality Fund.

The CIP Councilmanic District report is included herein. Please refer to Attachment #2 and Attachment #3.

38. Please discuss whether any changes in taxes/fees occurred in FY 2023 or are anticipated in the next few years as it relates to the Water Quality Fund.

No changes took place in FY 2023. Discussions regarding revenue changes as part of a long-range analysis of expenditures are underway to address mandated requirements and allocated funding.

39. Please provide the fund balances for the Water Quality Management fund for FY 2022 – Projected FY 2024.

**FY 2022 Actual Unrestricted Net Position, per the ACFR: (\$68,304,882)
FY 2023 Projected Unrestricted Net Position: (\$71,234,082)
FY 2024 Projected Unrestricted Net Position: (\$76,598,382)**

40. Please provide an update on any progress made between the Department and Office of Management and Budget (OMB) in addressing the projected long-term imbalances between expenditures and revenues within the stormwater enterprise fund.

Discussions regarding revenue change as part of a long-range analysis of expenditures has begun to address mandated requirement and allocated funding.

INFORMATION TECHNOLOGY

41. Please complete the chart below for Water Quality funded key IT initiatives, including the project name, summary for the purposes and benefits associated with each project, initiation year, estimated completion date, total project cost, amount of funding spent to date, and proposed FY 2024 funding amount.

N/A

EQUIPMENT

42. Please list the type and quantity of equipment and vehicles that were purchased or are planned to be purchased in FY 2023 and proposed to be purchased in FY 2024 using Water Quality funds in the table below.

N/A

FACILITIES

43. Has the Department acquired new facilities, relocated facilities in FY 2023 or plans to in FY 2024, associated with the Water Quality Fund? If so, please identify the reason for the changes and provide details on all contractual and operating costs related to the change.

N/A

COVID-19 IMPACTS – Water Quality Fund

44. How, if at all, does the COVID-19 Pandemic continue to affect budget and/or operations pertaining to the Department's Water Quality Fund?

With the County easing restrictions on COVID postures in 2023, the Water Quality Fund continues to follow current guidance on 'safe practices' and has adjusted in a positive and productive work strategies internally and engagement with our support services (Consultants and Contractors) and the public.

45. Has the Department received, or will be receiving money this coming fiscal year (FY24) for the Water Quality Fund, related to the COVID-19 Pandemic? Please provide numerical data for this, and how the funds were/will be allocated.

N/A

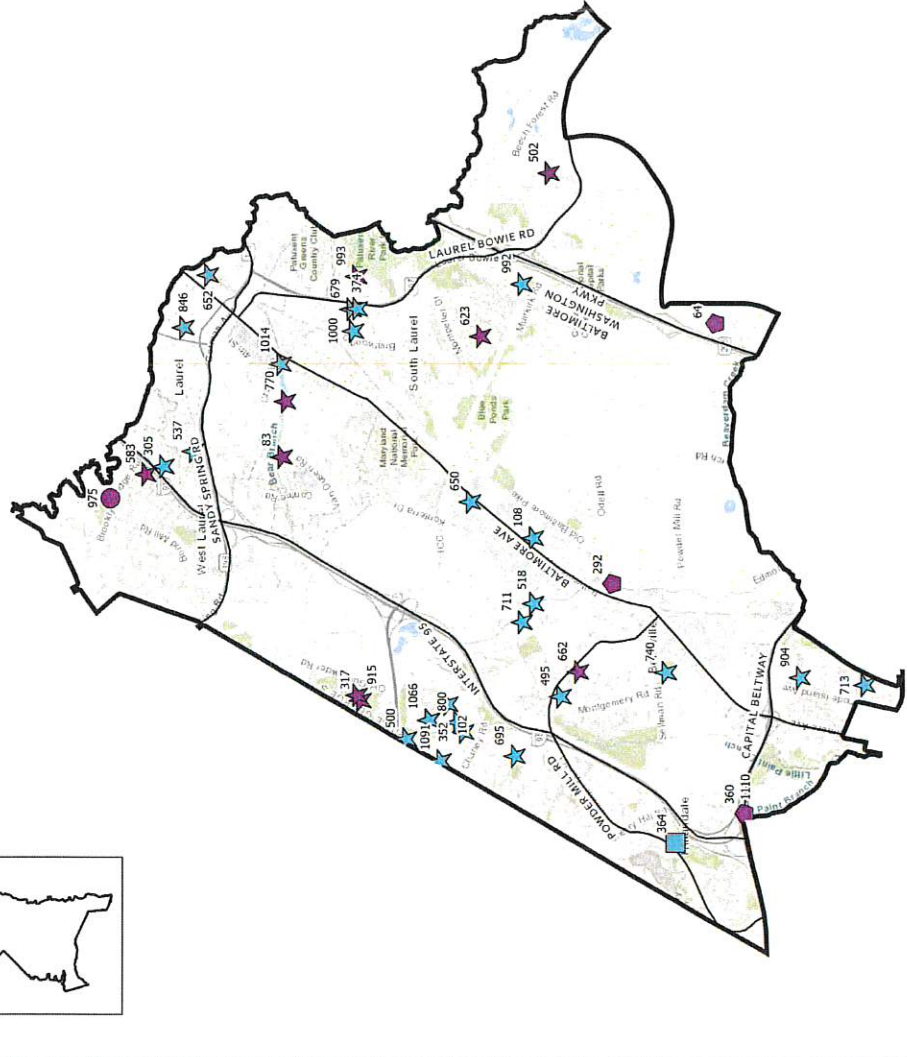
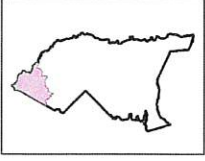
Agency - Department of the Environment
 Water Quality Fund
 Attachment #1 - Question #17 Water Quality Fund (Fund 5200) Contracts

Vendor/Contractor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022				FY 2023				FY 2024	
			FY 2022 Actual	FY 2023 Approved Budget	FY 2023 Actual/Estimated Contract Amount	Current Contract Term (month/year-month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)		
Mckennon Shelton & Henn Lip	Unknown	Finance fee for fiscal oversight of fund	\$ 75,078	\$ 217,500	\$ 217,500	07/2022 to 06/2023	0	E	\$ 217,500	OF		
Chesapeake Bay Trust	Unknown	Administration of the County's Stewardship Grant program per CB-45-2013 and raincheck rebate program per CB-40-2012. Includes Program Administration costs, processing rebates, and grant awards.	\$ 80,000	\$ 240,000	\$ 240,000	07/2022 to 06/2023	0	E	\$ 240,000	OF		
Chesapeake Bay Trust	Unknown	This line item for the Stewardship Grant Program supports restoration programs for the Phase II Municipal NPDES permit (27 municipalities) as authorized by CB-45-2013. The Chesapeake Bay Trust serves as a pass-through organization for these funds.	\$ 730,000	\$ 2,660,000	\$ 2,660,000	07/2022 to 06/2023	0	E	\$ 2,660,000	OF		
Tetra Tech Inc	Unknown	Clean Water Act Fees Support	\$ 172,871	\$ 350,000	\$ 350,000	07/2022 to 06/2023	0	E	\$ 350,000	OF		
Zions Bancorporation	Unknown	CLEAN WATER PARTNERSHIP FY22 MASTER MAINTENANCE AGREEMENT (MMA) OPERATIONS & MAINTENANCE (O&M) PROGRAM COSTS. MMA Section V requires the County to budget for all required Operations and Maintenance costs of the Program and MMA Section 9.07 requires the County to make bimonthly deposits with the Escrow Agent (Zions Bancorporation) for these costs.	\$ 3,782,680	\$ 5,425,900	\$ 5,425,900	07/2022 to 06/2023	0	E	\$ 9,958,700	OF		
Zions Bancorporation	Unknown	CLEAN WATER PARTNERSHIP FY22 MASTER PROGRAM AGREEMENT (MPA) SOCIAL & ECONOMIC DEVELOPMENT (SED) PROGRAM COSTS.	\$ 3,588,668	\$ 4,058,600	\$ 4,058,600	07/2022 to 06/2023	0	E	\$ -	OF		
Zions Bancorporation	Unknown	Zions Bancorporation Escrow Services	\$ 1,500	\$ 2,000	\$ 2,000	07/2022 to 06/2023	0	E	\$ 3,500	OF		
		Total	\$ 8,430,797	\$ 12,954,000	\$ 12,954,000				\$ 13,429,700			

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

Attachment #2

COUNCILMANIC DISTRICT 1



- ARTERIALS
- ★ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed



The Honorable
Thomas E. Dernoga
District 1, Democrat
(301) 952-3887



Angela D. Alsobrooks
County Executive

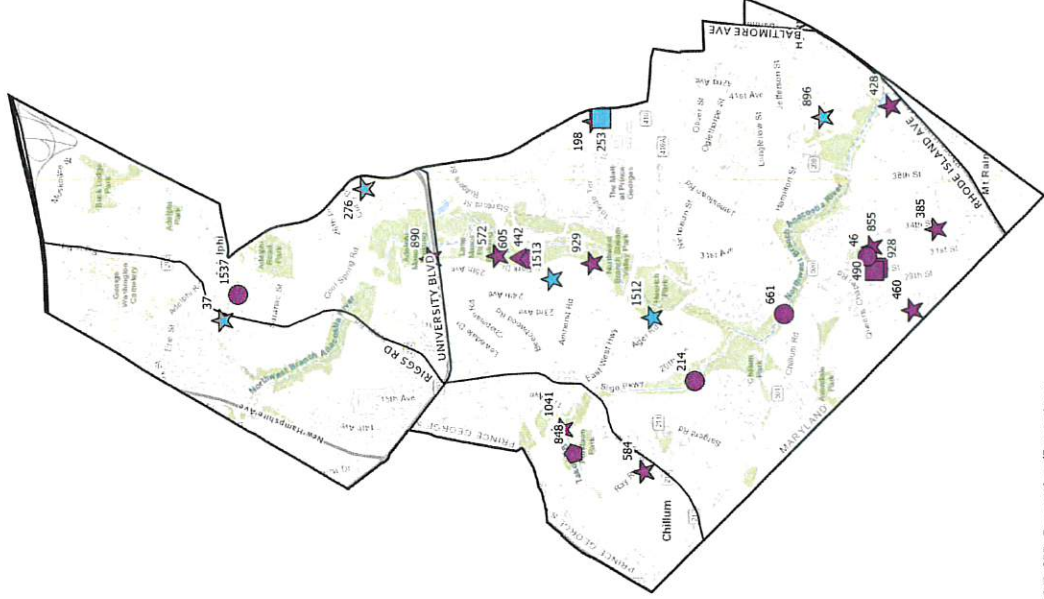
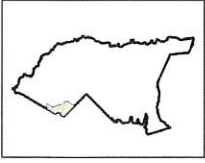
M:\CIP\K_VIA_EIA_HERE_Gamco_GradTech\logos_etc_USGS_MET/ANSA_EPA_USDA

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
292	Indian Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
1110	Little Point Branch (Point Branch), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
360	Point Branch, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
64	Upper Beaverdam Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
DESIGN - 1			
975	Stream Site S 24 - Unnamed Tributary to Rocky Gorge Reservoir Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
364	Point Branch Unitarian Universalist Church	Water Quality	Clean Water Partnership
COMPLETED - 34			
652	151 1st Street	Water Quality	Clean Water Partnership
518	5901 Ammendale Road	Water Quality	Clean Water Partnership
740	Beltville Branch Library	Water Quality	Clean Water Partnership
495	Birmingham Estates	Water Quality	Clean Water Partnership
695	Calverton Elementary	Water Quality	Clean Water Partnership
713	College Park Muni Yard	Water Quality	Clean Water Partnership
352	Cross Creek Pond #1	Water Quality	Clean Water Partnership
1091	Cross Creek Pond #7	Water Quality	Clean Water Partnership
102	Cross Creek Pond #13	Water Quality	Clean Water Partnership
1066	Cross Creek Pond #15	Water Quality	Clean Water Partnership
800	Cross Creek Pond #18	Water Quality	Clean Water Partnership
900	Cross Creek Pond 6	Water Quality	Clean Water Partnership
1000	Dwight D Eisenhower Middle School	Water Quality	Clean Water Partnership
650	Konterra Business Park	Water Quality	Clean Water Partnership
846	Laurel Elementary	Water Quality	Clean Water Partnership
1014	Laurel Lakes	Water Quality	Clean Water Partnership
711	Martin Luther King Jr. Middle School	Water Quality	Clean Water Partnership
537	Millbrook	Water Quality	Clean Water Partnership
992	Montpelier Elementary S*	Water Quality	Clean Water Partnership
108	Montpelier Industrial Park Retrofit	Water Quality	Clean Water Partnership
904	Narragansett Parkway	Water Quality	Clean Water Partnership
374	Oakland ES	Water Quality	Clean Water Partnership
679	Oakland Stream Restoration	Water Quality	Clean Water Partnership
305	Scottstown Hills Element*	Water Quality	Clean Water Partnership
137	White Oak Manor	Water Quality	Clean Water Partnership
83	Bear Branch Stream Restoration Phase II	Water Quality	DOE CIP
993	Blaircroft / Laurel Commuter Lot	Water Quality	DOE CIP
BIODIVERSITY DESIGN			
317	Fairland Regional Park, Innovalve	Water Quality	DOE CIP
915	Fairland Regional Park, Innovalve	Water Quality	DOE CIP
662	Greenwood Road Stormdrain Impmts	Flood Control	DOE CIP
583	Kenny Road	Water Quality	DOE CIP
770	Laurel Lakes Driveway	Water Quality	DOE CIP
502	Montpelier Woods Pond Retrofit	Water Quality	DOE CIP
623	Oxwell Lane	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 2



- ARTERIALS
- ▲ CWP, Planning
- DOE CIP, Inception/Inventory
- CWP, Design
- DOE CIP, Planning
- ★ CWP, Under Construction
- ★ DOE CIP, Under Construction
- ★ CWP, Permit Closed
- ★ DOE CIP, Final/Completion

University of Maryland, St. Mary's College, NRCRPC, VITA, EPA, HERE, Garmin, GeoTechnologies, Inc., USGS, METVANGA, EPA, USDA



The Honorable
Deni Taveras
District 2, Democrat
(301) 952-4436

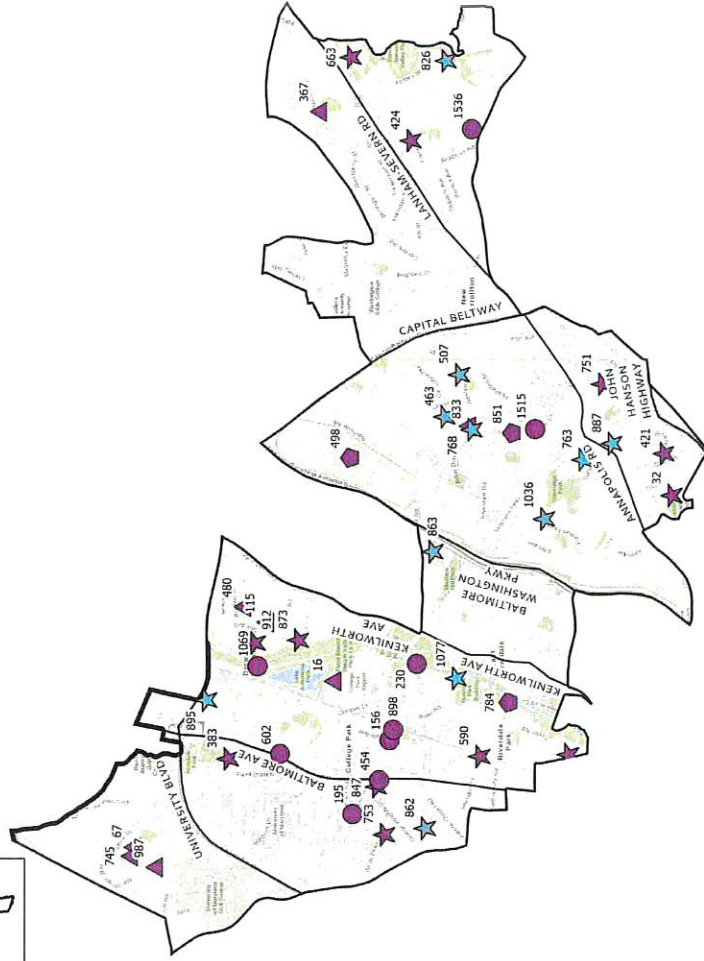
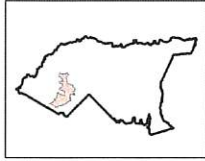


Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 2			
442	Northwest Branch (AWA), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
848	Sligo Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
605	Upper Northwest Branch - AWR Site 13	Water Quality	DOE CIP
DESIGN - 4			
46	Arundel/Road Green Street Project	Water Quality	DOE CIP
661	Northwest Branch - AWR Site 3	Water Quality	DOE CIP
214	Sligo Creek - AWR Site 9	Water Quality	DOE CIP
1537	Tecumseh Street, 2216 - Storm Drain Improvement	Flood Control	DOE CIP
UNDER CONSTRUCTION - 3			
253	Nine Pond	Water Quality	Clean Water Partnership
928	Allison Street Levee	Flood Control	DOE CIP
490	Arundel Road Storm Drain Improvements	Flood Control	DOE CIP
COMPLETED - 15			
276	Christian Science Church	Water Quality	Clean Water Partnership
37	Cool Spring Elementary S*	Water Quality	Clean Water Partnership
215	Lewisdale Elementary Sch*	Water Quality	Clean Water Partnership
896	Magruder Park	Water Quality	Clean Water Partnership
812	Rosa L. Parks Elementary	Water Quality	Clean Water Partnership
855	32nd Street	Flood Control	DOE CIP
428	41st Avenue Rain Garden	Water Quality	DOE CIP
929	Anacostia Outfall Restoration Projects - Outfall 23 (Park Drive, 6800 block)	Water Quality	DOE CIP
572	Fordham St. Drainage Channel Stabiliz.	Water Quality	DOE CIP
460	Mt. Rainier Tree Planting	Water Quality	DOE CIP
198	Prince Georges Plaza	Flood Control	DOE CIP
385	Rainier Avenue	Flood Control	DOE CIP
584	Ridgecrest Elem. School	Water Quality	DOE CIP
1041	Sligo II 319	Water Quality	DOE CIP
890	University Boulevard Cricket Field Stormwater Management Facility	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 3



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ☆ DOE CIP, Final/Completion

MAP/CIP/CWP/CIP: EIA, HREI, Gammick, GeoTechnology, Inc., USGS, METI/MA&A, EPA, USGA



The Honorable
Dannielle M. Giaros
District 3, Democrat
(301) 952-3060



Angela D. Alsbrooks
County Executive

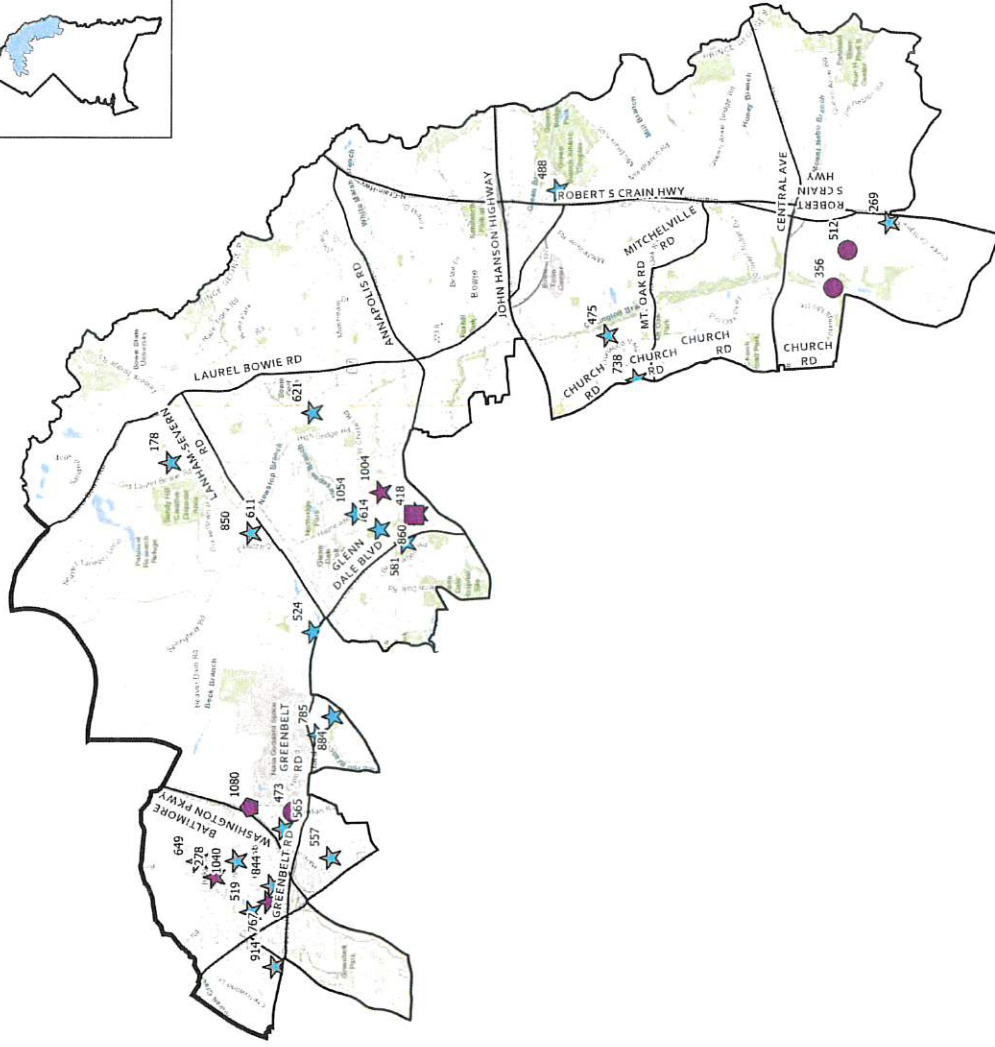
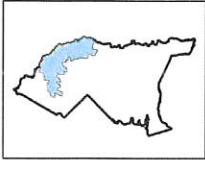


Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 3			
851	Brier Ditch (Brier Mills Run), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
784	Northeast Branch (Lower Northeast Branch), Ana. River Watershed Restoration Plan	Water Quality	DOE CIP
498	Silt Creek (Greenbelt Park Branch), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 8			
768	Anacostia Watershed Outfall Projects	Water Quality	DOE CIP
480	Berwyn Heights Stormwater Projects	Water Quality	DOE CIP
115	Osage Street, Berwyn Heights	Water Quality	DOE CIP
987	Outfall 77	Water Quality	DOE CIP
67	Outfall 78	Water Quality	DOE CIP
749	Outfall 80	Water Quality	DOE CIP
18	Paint Branch Floodplain Assessment	Flood Control	DOE CIP
367	Woodstream Park - Pluement Watershed(s)	Water Quality	DOE CIP
DESIGN - 9			
1515	75th Avenue, Lanham - Storm Drain Improvement Project	Flood Control	DOE CIP
195	Calvert Hills/College Park Storm Drain Improvements Project - Part A	Flood Control	DOE CIP
454	Calvert Hills/College Park Storm Drain Improvements Project - Part B	Flood Control	DOE CIP
898	Calvert Hills/College Park Storm Drain Improvements Project - Part C	Flood Control	DOE CIP
1069	Calvert Hills/College Park Storm Drain Improvements Project - Part D	Flood Control	DOE CIP
1536	Linwood Court - AWR Site 11	Water Quality	DOE CIP
230	Northeast Branch - AWR Site 15	Flood Control	DOE CIP
602	Paint Branch - AWR Site 3	Water Quality	DOE CIP
COMPLETED - 23			
1036	Bereton Heights Elementary School	Water Quality	Clean Water Partnership
463	Briers Run Stream Restoration	Water Quality	Clean Water Partnership
507	Carrollton Es	Water Quality	Clean Water Partnership
887	Ebenezer Church of God	Water Quality	Clean Water Partnership
876	Glenn Estates Pond	Water Quality	Clean Water Partnership
763	Glennridge Elementary Sch*	Water Quality	Clean Water Partnership
833	New Carrollton	Water Quality	Clean Water Partnership
863	Parkdale High School Green Infrastructure	Water Quality	Clean Water Partnership
895	Rhode Island Ave	Water Quality	Clean Water Partnership
1077	Riverside Pond B	Water Quality	Clean Water Partnership
862	Town of University Park	Water Quality	Clean Water Partnership
753	6905 WELLS PARKWAY	Flood Control	DOE CIP
421	23rd Avenue Green Street Project (Bioretentions)	Water Quality	DOE CIP
873	Anacostia Outfall Restoration Projects - Outfall 55 (Nevada Street, S700 block)	Water Quality	DOE CIP
912	Berwyn Heights - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
847	College Park/Calvert Hills Flooding - Phase I (Feasibility Study)	Flood Control	DOE CIP
424	Franklin Avenue Drainage Improvement	Flood Control	DOE CIP
751	Frederick & West Lanham Dr.	Flood Control	DOE CIP
663	Glenn Estates, Manton Way, 6506 6610	Flood Control	DOE CIP
32	Landover Hills - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
590	Naroland Avenue	Flood Control	DOE CIP
383	Paint Branch Stream Restoration - Phase I	Water Quality	DOE CIP
114	Taylor Road	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 4

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ DOE CIP, Inception/Inventory
- △ DOE CIP, Planning
- CWP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed
- ◆ DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
 Todd M. Turner
 District 4, Democrat
 (301) 952-3094



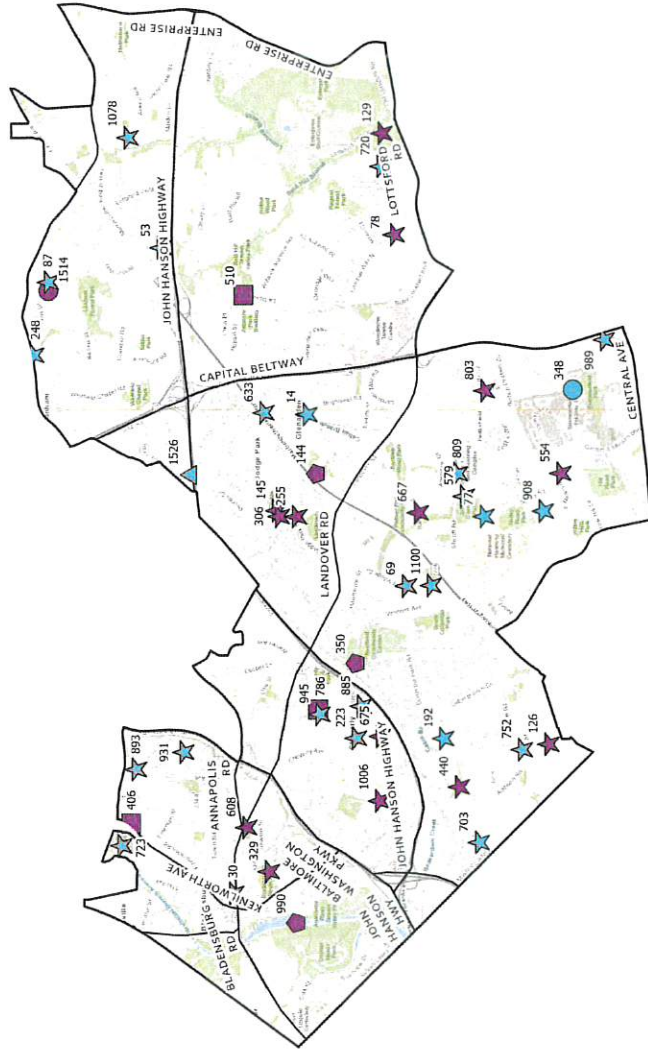
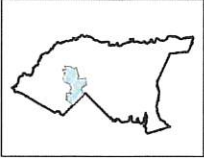
Angela D. Alsobrooks
 County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
1080	Greenbriar Section 4	Water Quality	DOE CIP
DESIGN - 4			
850	Springfield Manor Pond #2	Water Quality	Clean Water Partnership
512	Liberty Sports Park Stream Restoration Phase I	Water Quality	DOE CIP
356	Liberty Sports Park Stream Restoration Phase II	Water Quality	DOE CIP
473	7509 Mandarin Road Pond Retrofit	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
418	Patuxent Watershed - Camelot Park Outfall Restoration	Water Quality	DOE CIP
COMPLETED - 74			
269	601 Crain Highway (SW)	Water Quality	Clean Water Partnership
178	Adnell Woods	Water Quality	Clean Water Partnership
488	Crain LTD Pond	Water Quality	Clean Water Partnership
614	Daisy Lane	Water Quality	Clean Water Partnership
914	Dora Kennedy French Immersion	Water Quality	Clean Water Partnership
565	Eleanor Roosevelt HS	Water Quality	Clean Water Partnership
581	Glendale Splash Park	Water Quality	Clean Water Partnership
1040	Greenbelt Church	Water Quality	Clean Water Partnership
649	Greenbelt Elementary School	Water Quality	Clean Water Partnership
519	Greenbelt Lake	Water Quality	Clean Water Partnership
785	Greenbelt Woods	Water Quality	Clean Water Partnership
557	Greenbrook Lake	Water Quality	Clean Water Partnership
1054	Hillmeade Rd	Water Quality	Clean Water Partnership
844	Jewish Community Center	Water Quality	Clean Water Partnership
475	Mount Oak Manor S/P1	Water Quality	Clean Water Partnership
524	NAI Michael's Site	Water Quality	Clean Water Partnership
621	Old Chapel Park	Water Quality	Clean Water Partnership
738	Presbyterian Church of B*	Water Quality	Clean Water Partnership
884	Robert Giddard Montessori	Water Quality	Clean Water Partnership
611	Springfield Manor #1	Water Quality	Clean Water Partnership
767	Anacostia Outfall Restoration Projects - Outfall 60 (Lakcrest Drive, 8000 blk)	Water Quality	DOE CIP
860	Camelot Urban SWM Restoration Project	Water Quality	DOE CIP
1004	Dylan Street	Flood Control	DOE CIP
278	Greenhill Road, 127	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
 Capital Projects Section, Map Date: September 29, 2022
 The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 5



- ARTERIALS
- ▲ CWP, Planning
- ▲ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- ▲ DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Jolene Ivy
District 5, Democrat
(301) 952-3864



Angela D. Alsobrooks
County Executive

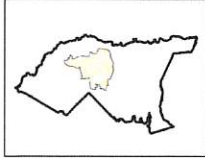


M:\NCPC_VIA_EIU_HERE_Geotech\Geotech_Inv... USGS, MET/MSA, EPA, USDA

Map ID No.	Project Name	Project Type	Builder or Implementer
144	Bluebon Road Parcel 1, Glenarden Forest	Water Quality	DOE CIP
350	Lower Beaverdam Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
580	14th River Reach (Upper Anacostia River), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
1526	WMATA New Corridor	Water Quality	Clean Water Partnership
DESIGN - 2			
1514	Ellerbe Court, Lutham - Storm Drain Improvement Project	Flood Control	DOE CIP
348	Summerfield #1	Water Quality	Clean Water Partnership
UNDER CONSTRUCTION - 2			
510	Patuxent watershed - La Dosa Way Outfall Restoration	Water Quality	DOE CIP
406	Riversdale Community Rain Garden	Water Quality	DOE CIP
COMPLETED - 39			
703	1400 Downward Lane	Water Quality	Clean Water Partnership
72	6111 Avenue Municipal	Water Quality	Clean Water Partnership
248	Bald Hill Branch Stream Restoration	Water Quality	Clean Water Partnership
723	Cheverly Community Church	Water Quality	Clean Water Partnership
720	Collington Life Care Ctr*	Water Quality	Clean Water Partnership
1100	Columbia Park E1	Water Quality	Clean Water Partnership
192	Community Temple Bible W*	Water Quality	Clean Water Partnership
30	Edmonston Road	Water Quality	Clean Water Partnership
889	First Baptist Glenarden *	Water Quality	Clean Water Partnership
633	First Baptist Glenarden *	Water Quality	Clean Water Partnership
69	First Baptist Glenarden *	Water Quality	Clean Water Partnership
723	Fleethers Field Stream Restoration	Water Quality	Clean Water Partnership
908	G James Chisolm Middle School	Water Quality	Clean Water Partnership
14	Glenarden Branch Library	Water Quality	Clean Water Partnership
53	IBEX Pond	Water Quality	Clean Water Partnership
77	John Carroll Elementary School	Water Quality	Clean Water Partnership
1078	Patrol D Lakeside	Water Quality	Clean Water Partnership
809	Redclims Stadium #1	Water Quality	Clean Water Partnership
931	Rieger Heights E1	Water Quality	Clean Water Partnership
945	St. Anselme	Water Quality	Clean Water Partnership
883	Templeton Elementary Sch*	Water Quality	Clean Water Partnership
885	Town of Cheverly	Water Quality	Clean Water Partnership
87	Washington Business Park	Water Quality	Clean Water Partnership
579	William Pace Elementary School	Water Quality	Clean Water Partnership
440	Anacostia Outfall Restoration Projects - Central 3d (Robert Engineering Dr, S120)	Water Quality	DOE CIP
607	Baldwin Park (Baldwin Stream) - Anacostia River Watershed Restoration	Water Quality	DOE CIP
379	Bluebon Road Parcel 157 (near 3600 53rd Avenue)	Water Quality	DOE CIP
675	Cheverly Park Drive, B224	Flood Control	DOE CIP
1006	Crest Avenue	Flood Control	DOE CIP
129	Enterprise Park (Animal Filters)	Water Quality	DOE CIP
78	Iron Court	Flood Control	DOE CIP
126	Fairmount Heights - Tetra Tech's Report FY 2014 CIPAP	Water Quality	DOE CIP
803	Jeicho Baptist Church Herloff (former Spectrum)	Water Quality	DOE CIP
786	Joan Paces #319	Flood Control	DOE CIP
608	Keel's Warehouse	Water Quality	DOE CIP
255	Washington Comm Ctr. Flood Retrofit	Water Quality	DOE CIP
554	Willow Hills Flood Retrofit	Water Quality	DOE CIP
306	Woodland Conservation Project (per Penny Drive TCEP)	Water Quality	DOE CIP

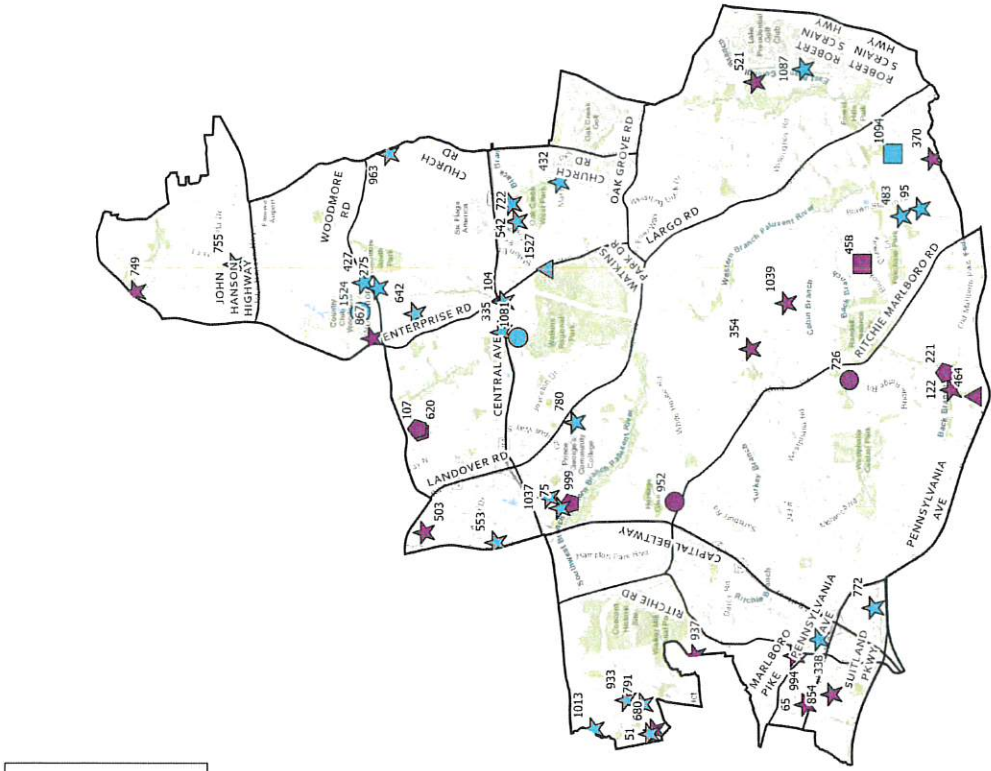
Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 6



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
107	Archer Lane, Woodbine Village	Water Quality	DOE CIP
999	North Hampton, Parcel J151, Henry S. Truman Drive	Water Quality	DOE CIP
271	Woodford Lane, 3010	Water Quality	DOE CIP
620	Woodbine Village, Parcel H-BK-C	Water Quality	DOE CIP
PLANNING - 2			
1527	Upper Patuxent Watershed S6-27	Water Quality	Clean Water Partnership
464	Melwood Park - Patuxent Watershed (S-21)	Water Quality	DOE CIP
DESIGN - 4			
1081	Kettering Community Association	Water Quality	Clean Water Partnership
1524	Woodbine Pond	Water Quality	Clean Water Partnership
716	Patuxent Watershed O-15 (Cabin Branch Stream Valley Park)	Water Quality	DOE CIP
952	Patuxent Watershed - McCarthy Park Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 2			
1084	Makes Lakewood	Water Quality	Clean Water Partnership
958	Barbara Obama Elementary School Outfall Restoration	Water Quality	DOE CIP
COMPLETED - 38			
55	13400 Dille Drive	Water Quality	Clean Water Partnership
1087	Beech Tree	Water Quality	Clean Water Partnership
432	Black Branch Stream Restoration	Water Quality	Clean Water Partnership
772	Burton Lane	Water Quality	Clean Water Partnership
722	Common Grove 100	Water Quality	Clean Water Partnership
542	Common Grove 200	Water Quality	Clean Water Partnership
1013	Central High School	Water Quality	Clean Water Partnership
429	District Heights Element*	Water Quality	Clean Water Partnership
159	District Heights Municip*	Water Quality	Clean Water Partnership
791	John H. Bayne Elementary*	Water Quality	Clean Water Partnership
104	Kettering Community Elem*	Water Quality	Clean Water Partnership
780	Largo High School	Water Quality	Clean Water Partnership
1037	Largo Kettering Library	Water Quality	Clean Water Partnership
338	New Redeemer Baptist Church*	Water Quality	Clean Water Partnership
75	Phyllis E. Williams	Water Quality	Clean Water Partnership
755	Quarries Primitive	Water Quality	Clean Water Partnership
51	Ronald Road	Water Quality	Clean Water Partnership
553	RPAU Pond	Water Quality	Clean Water Partnership
483	Sasser Station	Water Quality	Clean Water Partnership
335	St Michael's Truth Evang*	Water Quality	Clean Water Partnership
969	Tall Oaks High School	Water Quality	Clean Water Partnership
933	Walker Mill Middle	Water Quality	Clean Water Partnership
427	Woodbine Elementary School	Water Quality	Clean Water Partnership
642	Woodbine South I	Water Quality	Clean Water Partnership
275	Woodbine South II	Water Quality	Clean Water Partnership
101	Woodford Park	Water Quality	Clean Water Partnership
520	Woodford Park (Natural Filters)	Water Quality	DOE CIP
521	Woodford West Park (Natural Filters)	Water Quality	DOE CIP
867	Woodford West Park (Natural Filters)	Water Quality	DOE CIP
1039	Brown Station Rd I&D Demonstration Project	Water Quality	DOE CIP
65	Donnell Drive, 3447 Joned Restfall	Water Quality	DOE CIP
749	Fairwood Park (Natural Filters)	Water Quality	DOE CIP
854	Leona Street	Flood Control	DOE CIP
394	Marino Street & Ritchie Road	Flood Control	DOE CIP
122	Marino Street	Water Quality	DOE CIP
680	Rebeck Drive	Water Quality	DOE CIP
370	Villages of Marlborough	Water Quality	DOE CIP



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion
- ◆ CWP, Planning
- ▲ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed



The Honorable
Johnathan M. Medlock
District 6, Democrat
(301) 952-3426



Angela D. Alsobrooks
County Executive

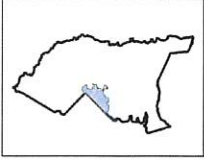


County of Anne Arundel, M-NCPPC, VITA, Enr, HERS, Geomatics, GeoTechnologies, Inc., USGS, METINKASA, EPA, USGA.

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 7



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
834	Watts Branch (Lower Anacostia River) Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
296	Piscataway Outfall 762	Water Quality	DOE CIP
DESIGN - 3			
1516	Capon Street, Capitol Heights - Storm Drain Improvement Project	Flood Control	DOE CIP
1525	Henson Creek Pond	Water Quality	DOE CIP
1535	Rollins Place, 1708 - Storm Drain Improvement	Flood Control	DOE CIP
COMPLETED - 24			
613	4711 Davis Avenue	Water Quality	Clean Water Partnership
212	Capitol Heights Elementia*	Water Quality	Clean Water Partnership
744	Carmony Hills ES	Water Quality	Clean Water Partnership
177	Concord Elementary School	Water Quality	Clean Water Partnership
159	District Heights Municipip*	Water Quality	Clean Water Partnership
380	Francis Scott Key Elemen*	Water Quality	Clean Water Partnership
274	John H Howard Elementary School	Water Quality	Clean Water Partnership
835	Karen Boulevard	Water Quality	Clean Water Partnership
1105	Potomac High School	Water Quality	Clean Water Partnership
433	River of Life Church	Water Quality	Clean Water Partnership
280	Seat Pleasant ES	Water Quality	Clean Water Partnership
627	Spauldings Branch Library	Water Quality	Clean Water Partnership
249	Towns At Walker Mill	Water Quality	Clean Water Partnership
493	Victory Christian Minist*	Water Quality	Clean Water Partnership
431	68th Place, Seat Pleasant	Flood Control	DOE CIP
130	Henson Creek Feasibility Study	Water Quality - Study	DOE CIP
907	Henson Creek, Woodlind Road, 6802	Water Quality	DOE CIP
528	Hilcrest Heights, Oxon Run	Flood Control	DOE CIP
815	London Wood Pond Retrofit	Water Quality	DOE CIP
257	Morningside Field - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
517	Onslow Way	Flood Control	DOE CIP
995	Owens Road Stream Restoration, 1112 Owens Road	Water Quality	DOE CIP
1030	Regency Village Stream Restoration	Water Quality	DOE CIP
123	Seat Pleasant - SWPPP (Ollie Grit Installation)	Water Quality	DOE CIP



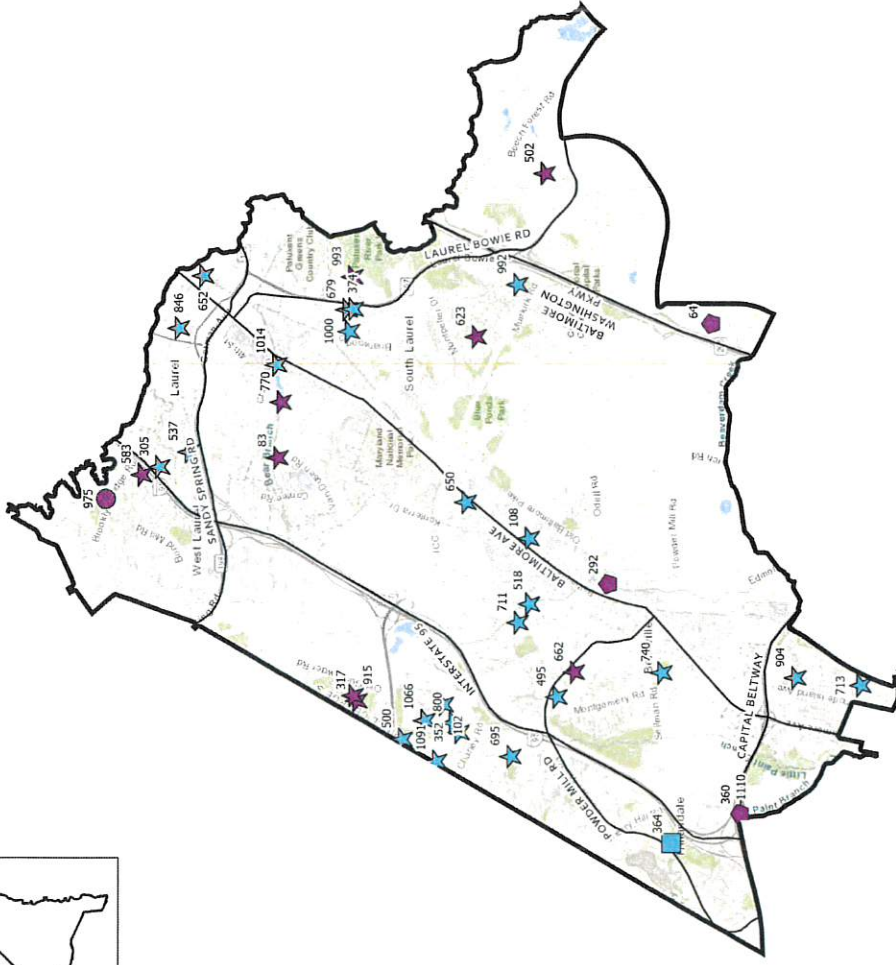
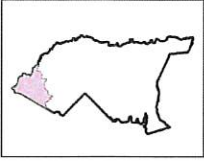
The Honorable
Rodney C. Streefer
District 7, Democrat
(301) 952-3690



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

Attachment #3

COUNCILMANIC DISTRICT 1



- ARTERIALS
- ▲ CWP, Planning
- ★ DOE CIP, Inception/Inventory
- ▲ CWP, Design
- ▲ DOE CIP, Planning
- ★ DOE CIP, Design
- CWP, Under Construction
- ★ DOE CIP, Under Construction
- ★ CWP, Permit Closed
- ★ DOE CIP, Final/Completion



The Honorable
Thomas E. Dernoga
District 1, Democrat
(301) 952-3887



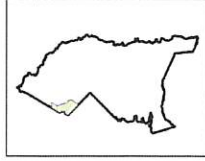
Angela D. Alsobrooks
County Executive

M:\NCIP\ VIA EIA HERE, Gamin, Grafton\Maplogos, Inc. USGS, MET/ANSA, EPA, USGS

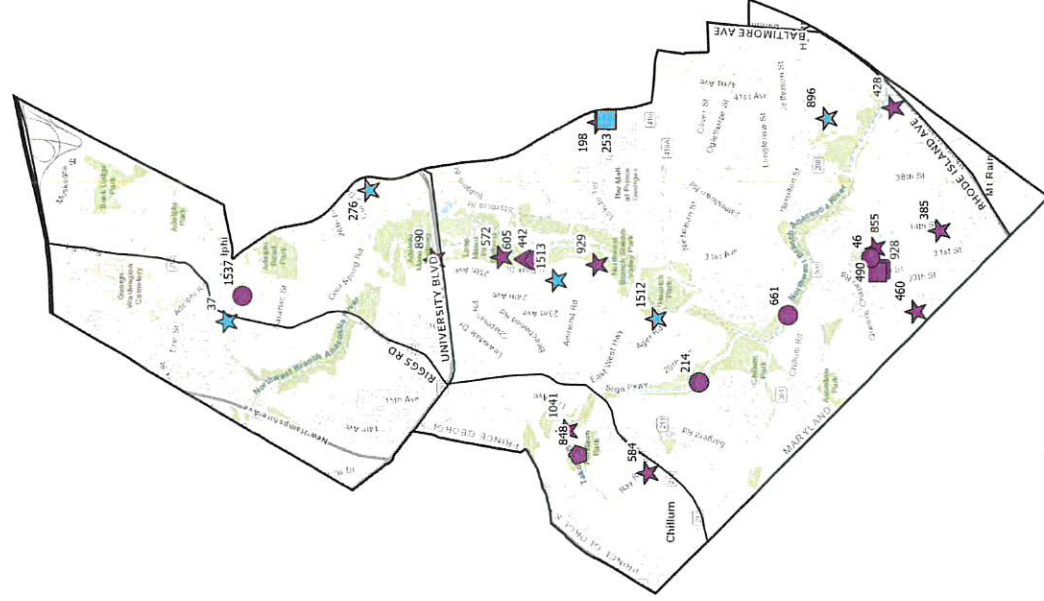
Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
292	Indian Creek-Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
1110	Little Point Branch (Paint Branch), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
360	Paint Branch, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
64	Upper Beaverdam Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
DESIGN - 1			
975	Stream Site S-24 - Unnamed Tributary to Rocky Gorge Reservoir Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
364	Paint Branch Unitarian Universalist Church	Water Quality	Clean Water Partnership
COMPLETED - 34			
652	151 1st Street	Water Quality	Clean Water Partnership
518	5901 Ammendale Road	Water Quality	Clean Water Partnership
740	Beltville Branch Library	Water Quality	Clean Water Partnership
495	Birmingham Estates	Water Quality	Clean Water Partnership
695	Calverton Elementary	Water Quality	Clean Water Partnership
713	College Park Mini Yard	Water Quality	Clean Water Partnership
352	Cross Creek Pond #1	Water Quality	Clean Water Partnership
1091	Cross Creek Pond #7	Water Quality	Clean Water Partnership
102	Cross Creek Pond #13	Water Quality	Clean Water Partnership
1066	Cross Creek Pond #15	Water Quality	Clean Water Partnership
800	Cross Creek Pond #18	Water Quality	Clean Water Partnership
500	Cross Creek Pond B	Water Quality	Clean Water Partnership
1000	Dwight D Eisenhower Middle School	Water Quality	Clean Water Partnership
650	Konterra Business Park	Water Quality	Clean Water Partnership
846	Laurel Elementary	Water Quality	Clean Water Partnership
1014	Laurel Lakes	Water Quality	Clean Water Partnership
711	Martin Luther King Jr. Middle School	Water Quality	Clean Water Partnership
537	Millbrook	Water Quality	Clean Water Partnership
992	Montpelier Elementary SC*	Water Quality	Clean Water Partnership
108	Muir Kirk Industrial Park Retrofit	Water Quality	Clean Water Partnership
504	Narragansett Parkway	Water Quality	Clean Water Partnership
374	Oakland ES	Water Quality	Clean Water Partnership
679	Oakland Stream Restoration	Water Quality	Clean Water Partnership
305	Scrivtown Hills Element*	Water Quality	Clean Water Partnership
137	White Oak Manor	Water Quality	Clean Water Partnership
83	Bear Branch Stream Restoration Phase II	Water Quality	DOE CIP
993	Burcroft / Laurel Commuter Lot	Water Quality	DOE CIP
317	Fairland Regional Park, Innovative Bioretention Design	Water Quality	DOE CIP
915	Fairland Regional Park, Innovative Bioretention Design - Phase II	Water Quality	DOE CIP
662	Greenwood Road Stormwater Impacts	Flood Control	DOE CIP
583	Kenny Road	Water Quality	DOE CIP
770	Laurel Lakes Dredging	Water Quality	DOE CIP
502	Montpelier Woods Pond Retrofit	Water Quality	DOE CIP
623	Oxwell Lane	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 2



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ☆ DOE CIP, Final/Completion

University of Maryland, 40-NCPPE, MNCPPC, VITA, ERI, HFE, Gannett, GeoTechnologies, Inc, USGS, METIMCA, EPA, USDA



The Honorable
Deni Taveras
District 2, Democrat
(301) 952-4436



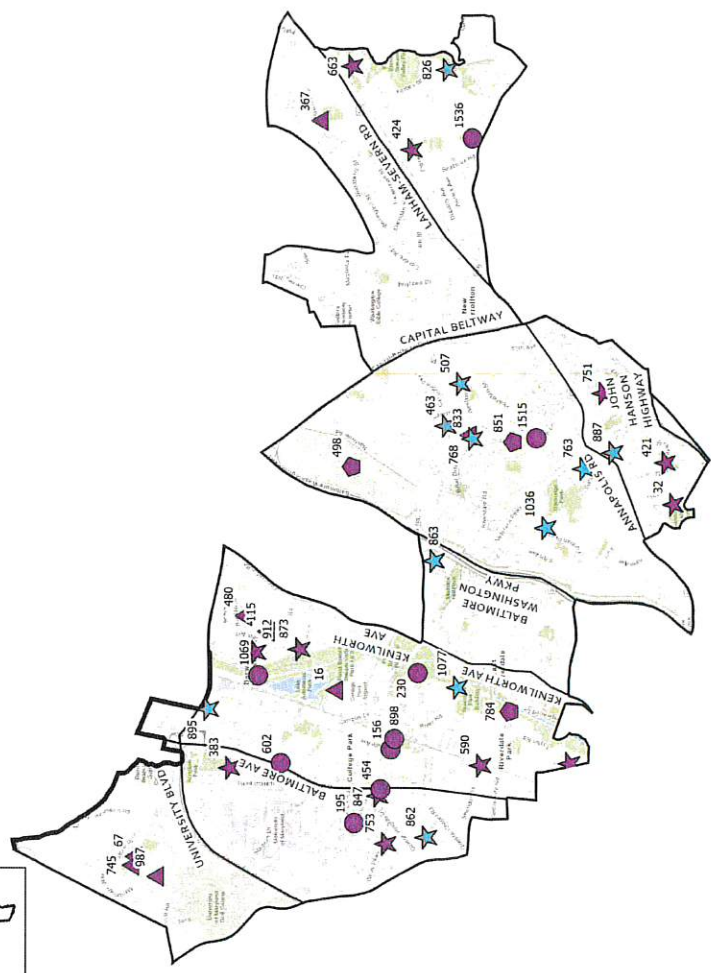
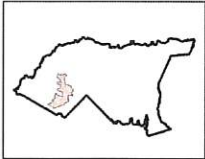
Angela D. Alsebrooks
County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 2			
442	Northwest Branch (AWA), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
848	Sligo Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
605	Upper Northwest Branch- AWR Site 13	Water Quality	DOE CIP
DESIGN - 4			
46	Arundel Road Green Street Project	Water Quality	DOE CIP
661	Northwest Branch - AWR Site 3	Water Quality	DOE CIP
214	Sligo Creek - AWR Site 9	Water Quality	DOE CIP
1537	Tecumseh Street, 2216 - Storm Drain Improvement	Flood Control	DOE CIP
UNDER CONSTRUCTION - 3			
253	Nine Pond	Water Quality	Clean Water Partnership
928	Allison Street Levee	Flood Control	DOE CIP
490	Arundel Road Stormdrain Improvements	Flood Control	DOE CIP
COMPLETED - 15			
276	Christian Science Church	Water Quality	Clean Water Partnership
37	Cool Spring Elementary S*	Water Quality	Clean Water Partnership
215	Lewisdale Elementary Sch*	Water Quality	Clean Water Partnership
896	Magruder Park	Water Quality	Clean Water Partnership
812	Rosa L. Parks Elementary	Water Quality	Clean Water Partnership
855	32nd Street	Flood Control	DOE CIP
428	41st Avenue Rain Garden	Water Quality	DOE CIP
929	Anacostia Outfall Restoration Projects - Outfall 23 (Park Drive, 6800 block)	Water Quality	DOE CIP
572	Fordham St. Drainage Channel Stabiliz.	Water Quality	DOE CIP
460	Mt. Rainier Tree Planting	Water Quality	DOE CIP
198	Prince Georges Plaza	Flood Control	DOE CIP
385	Rainier Avenue	Flood Control	DOE CIP
584	Ridgecrest Elem. School	Water Quality	DOE CIP
1041	Sligo II 319	Water Quality	DOE CIP
890	Stormwater Management Facility	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 3



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ☆ DOE CIP, Final/Completion

14-NRPP, MNCPPC, VITA, Esri, HERE, Garmin, GeoTechnology, Inc., USGS, NAVIMSA, EPA, USDA



The Honorable
Danielle M. Glaros
District 3, Democrat
(301) 952-3060



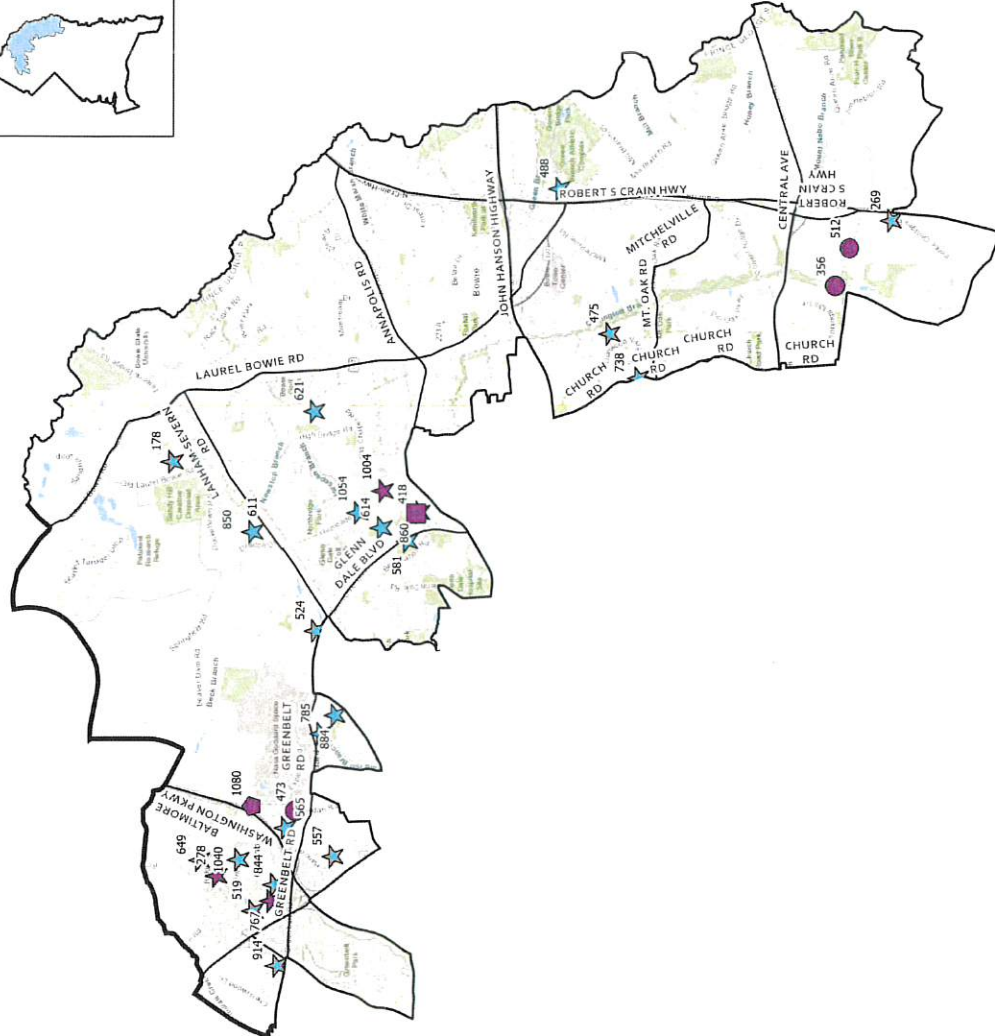
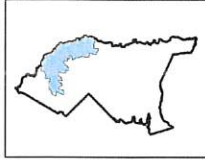
Angela D. Alsobrooks
County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 3			
851	Brier Ditch (Brier Mills Run), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
784	Northeast Branch (Lower Northeast Branch), Ana. River Watershed Restoration Plan	Water Quality	DOE CIP
498	Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 8			
768	Anacostia Watershed Outfall Projects	Water Quality	DOE CIP
480	Berwyn Heights Stormwater Projects	Water Quality	DOE CIP
115	Orange Street, Berwyn Heights	Water Quality	DOE CIP
987	Outfall 77	Water Quality	DOE CIP
67	Outfall 79	Water Quality	DOE CIP
745	Outfall 80	Water Quality	DOE CIP
16	Paint Branch Floodplain Assessment	Flood Control	DOE CIP
367	Woodstream Park - Patuxent Watershed(S-41)	Water Quality	DOE CIP
DESIGN - 9			
1515	75th Avenue, Lanham - Storm Drain Improvement Project	Flood Control	DOE CIP
195	Calvert Hills/College Park Storm Drain Improvements Project - Part A	Flood Control	DOE CIP
454	Calvert Hills/College Park Storm Drain Improvements Project - Part B	Flood Control	DOE CIP
898	Calvert Hills/College Park Storm Drain Improvements Project - Part C	Flood Control	DOE CIP
156	Calvert Hills/College Park Storm Drain Improvements Project - Part D	Flood Control	DOE CIP
1069	Indian Creek - AWR Site 11	Water Quality	DOE CIP
1536	Linwood Court, 5600 - Storm Drain Improvement	Flood Control	DOE CIP
230	Northeast Branch - AWR Site 15	Water Quality	DOE CIP
602	Paint Branch - AWR Site 5	Water Quality	DOE CIP
COMPLETED - 23			
1036	Beacon Heights Elementary School	Water Quality	Clean Water Partnership
463	Briers Run Stream Restoration	Water Quality	Clean Water Partnership
507	Carrollton Es	Water Quality	Clean Water Partnership
887	Ebenezer Church of God	Water Quality	Clean Water Partnership
826	Glenn Estates Pond	Water Quality	Clean Water Partnership
763	Glendridge Elementary Sch*	Water Quality	Clean Water Partnership
833	New Carrollton	Water Quality	Clean Water Partnership
863	Parkdale High School Green Infrastructure	Water Quality	Clean Water Partnership
895	Rhode Island Ave	Water Quality	Clean Water Partnership
1077	Riverside Pond B	Water Quality	Clean Water Partnership
862	Town of University Park	Water Quality	Clean Water Partnership
753	6905 WELLS PARKWAY	Flood Control	DOE CIP
421	73rd Avenue Green Street Project (Bioretention)	Water Quality	DOE CIP
873	Anacostia Outfall Restoration Projects - Outfall 55 (Nevada Street, 5700 block)	Water Quality	DOE CIP
912	Berwyn Heights - Terra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
847	College Park/Calvert Hills Flooding - Phase I (Feasibility Study)	Flood Control	DOE CIP
424	Franklin Avenue Drainage Improvement	Flood Control	DOE CIP
751	Frederick & West Lanham Dr.	Flood Control	DOE CIP
663	Glenn Estates, Maanion Way, 6506-6610	Flood Control	DOE CIP
32	Landover Hills - Terra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
590	Marland Avenue	Flood Control	DOE CIP
383	Paint Branch Stream Restoration - Phase I	Water Quality	DOE CIP
114	Taylor Road	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 4

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

County of Anne Arundel, 101 KIPPY WAY, Etn. HBE, Gaming, Geo Technologies, Inc. USGS, METINKA, NGA, EPA, USDA.



The Honorable
Todd M. Turner
District 4, Democrat
(301) 952-3094



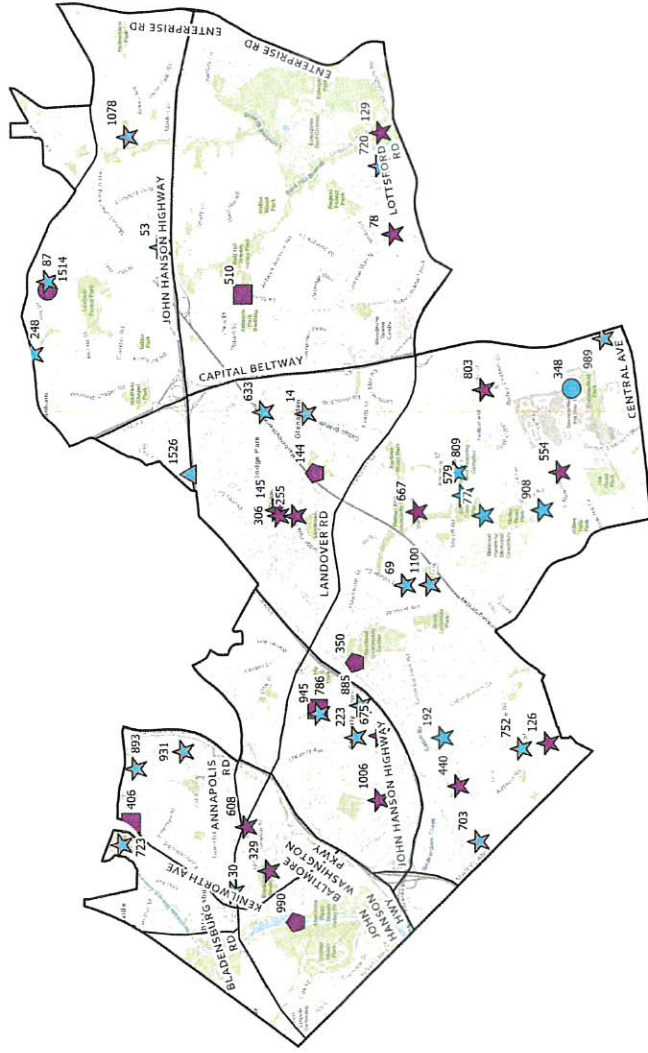
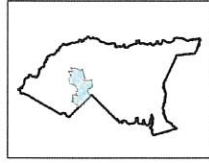
Angela D. Alsobrooks
County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
1080	Greenbelt Section 4	Water Quality	DOE CIP
DESIGN - 4			
850	Springfield Manor Pond #2	Water Quality	Clean Water Partnership
512	Liberty Sports Park Stream Restoration Phase I	Water Quality	DOE CIP
356	Liberty Sports Park Stream Restoration Phase II	Water Quality	DOE CIP
473	7509 Mandant Road Pond Retrofit	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
418	Potomac Watershed - Camelot Park/Outfall Restoration	Water Quality	DOE CIP
COMPLETED - 24			
269	601 Crain Highway (SW)	Water Quality	Clean Water Partnership
178	Adriell Woods	Water Quality	Clean Water Partnership
488	Crain LTD Pond	Water Quality	Clean Water Partnership
614	Daisy Lane	Water Quality	Clean Water Partnership
914	Dora Kennedy French Immersion	Water Quality	Clean Water Partnership
565	Eleanor Roosevelt HS	Water Quality	Clean Water Partnership
581	Glendale Splash Park	Water Quality	Clean Water Partnership
1040	Greenbelt Church	Water Quality	Clean Water Partnership
649	Greenbelt Elementary School	Water Quality	Clean Water Partnership
519	Greenbelt Lake	Water Quality	Clean Water Partnership
785	Greenbelt Woods	Water Quality	Clean Water Partnership
557	Greenbrook Lake	Water Quality	Clean Water Partnership
1054	Hillmeade Rd	Water Quality	Clean Water Partnership
844	Jewish Community Center	Water Quality	Clean Water Partnership
475	Mount Oak Manor SII P1	Water Quality	Clean Water Partnership
524	NAI Michaels Site	Water Quality	Clean Water Partnership
621	Old Chapel Park	Water Quality	Clean Water Partnership
738	Presbyterian Church of B*	Water Quality	Clean Water Partnership
884	Robert Goddard Montessori	Water Quality	Clean Water Partnership
611	Springfield Manor #1	Water Quality	Clean Water Partnership
767	Anacostia Outfall Restoration Projects - Outfall 60 (Lakcrest Drive, 8000 bbl)	Water Quality	DOE CIP
860	Camelot Urban-SWIM Restoration Project	Water Quality	DOE CIP
1004	Dylan Street	Flood Control	DOE CIP
278	Greenhill Road, 127	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 5



- ARTERIALS
- ▲ CWP, Planning
- ▲ CWP, Design
- ▲ CWP, Under Construction
- ★ DOE CIP, Inception/Inventory
- ★ DOE CIP, Planning
- ★ DOE CIP, Design
- ★ DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Jolene Ivy
District 5, Democrat
(301) 952-3864



Angela D. Alsobrooks
County Executive

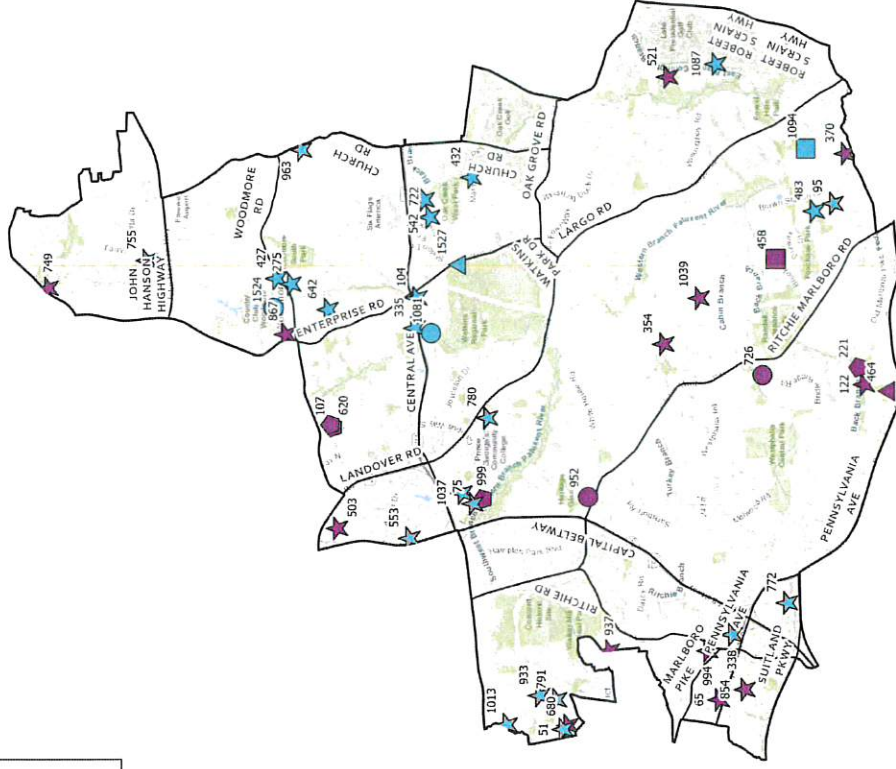
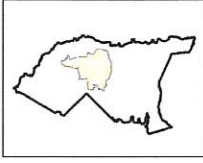
M:\NCPIC_VIA_Env_HFBE_Grainin_Geoterritechnologies, Inc. USGS, METROLOGIA, EPA, USDA

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 3			
144	Baldove Road Parcel 1, Gleaned Forest	Water Quality	DOE CIP
350	Lower Beaverdam Creek, Anacostia River	Water Quality	DOE CIP
990	Fidal River Reach (Upper Anacostia River)	Water Quality	DOE CIP
PLANNING - 1			
1526	WOMATA New Condition	Water Quality	Clean Water Partnership
DESIGN - 2			
1514	Ellicott Court, Lumbum - Storm Drain Improvement Project	Flood Control	DOE CIP
348	Summerfield #1	Water Quality	Clean Water Partnership
UNDER CONSTRUCTION - 2			
510	Patent watersheds - La Dosa Way Outfall Restoration	Water Quality	DOE CIP
408	Reverend Community Rain Garden	Water Quality	DOE CIP
COMPLETED - 39			
703	1400 Doevoed Lane	Water Quality	Clean Water Partnership
752	611 Avenue Municipal	Water Quality	Clean Water Partnership
248	Bald Hill Branch Stream Restoration	Water Quality	Clean Water Partnership
223	Chewey Community Church	Water Quality	Clean Water Partnership
720	Collington Life Care Ctr*	Water Quality	Clean Water Partnership
1100	Columbia Park E5	Water Quality	Clean Water Partnership
192	Community Temple Bible W*	Water Quality	Clean Water Partnership
30	Edmonston Road	Water Quality	Clean Water Partnership
889	First Baptist Glenarden *	Water Quality	Clean Water Partnership
833	First Baptist Glenarden *	Water Quality	Clean Water Partnership
69	First Baptist Glenarden *	Water Quality	Clean Water Partnership
723	Fletcher's Field Stream Restoration	Water Quality	Clean Water Partnership
808	G James Gibson Middle School	Water Quality	Clean Water Partnership
14	Glenarden Branch Library	Water Quality	Clean Water Partnership
53	IBEX Pond	Water Quality	Clean Water Partnership
77	John Carroll Elementary School	Water Quality	Clean Water Partnership
1078	Patrol D Lakeview	Water Quality	Clean Water Partnership
809	Redburn Stadium #1	Water Quality	Clean Water Partnership
931	Regor Heights E5	Water Quality	Clean Water Partnership
845	St Ambrose	Water Quality	Clean Water Partnership
893	Templeton Elementary Sch*	Water Quality	Clean Water Partnership
885	Town of Chewey	Water Quality	Clean Water Partnership
87	Washington Business Park	Water Quality	Clean Water Partnership
579	William Paca Elementary School	Water Quality	Clean Water Partnership
440	Anacostia Outfall Restoration Projects - Outfall #6 (North Englewood Dr, 5120)	Water Quality	DOE CIP
667	Burrows Police Station Bioretention 1	Water Quality	DOE CIP
329	Bladensburg South Park Pond, Parcel 157 (near 3600 52nd Avenue)	Water Quality	DOE CIP
1006	Crest Avenue	Flood Control	DOE CIP
129	Enterprise Park (Natural Filter)	Flood Control	DOE CIP
78	Farmers Heights - Tetra Tech's Report	Flood Control	DOE CIP
116	FFY 2004 CWPAP	Water Quality	DOE CIP
803	Archie Baptist Church Retention (former Spectrum)	Water Quality	DOE CIP
786	Italy's Place, 0319	Flood Control	DOE CIP
145	Penny Drive	Flood Control	DOE CIP
608	Publics Playhouse	Water Quality	DOE CIP
255	Washington Comm Ctr. Pond Retrofit	Water Quality	DOE CIP
554	Willow Hills Pond Retrofit	Water Quality	DOE CIP
306	Woodland Conservation Project (per Penny Drive ICP)	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 6



- ARTERIALS
- ▲ CWP, Planning
- ▲ CWP, Design
- ▲ CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- ▲ DOE CIP, Design
- ▲ DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



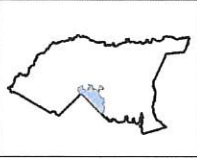
The Honorable
Johnathan M. Medlock
District 6, Democrat
(301) 952-3426



Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
107	Ancher Lane, Woodrose Village	Water Quality	DOE CIP
999	North Hampton, Parcel 1 (51, Henry S. Truman Drive)	Water Quality	DOE CIP
221	Woodford Lane, 5010	Water Quality	DOE CIP
620	Woodview Village, Parcel H B C	Water Quality	DOE CIP
PLANNING - 2			
1527	Upper Patuxent Watershed SR-27	Water Quality	Clean Water Partnership
464	Melwood Park - Patuxent Watershed (S-21)	Water Quality	DOE CIP
DESIGN - 4			
1081	Acting Community Association	Water Quality	Clean Water Partnership
1524	Woodmore Pond	Water Quality	Clean Water Partnership
736	Patuxent Watershed O-15 Cabin Branch Stream Valley Park	Water Quality	DOE CIP
952	Stream Watershed - McCarthy Park Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 2			
1054	Makel Libenowd Barack Obama Elementary School Outfall Restoration	Water Quality	Clean Water Partnership
458		Water Quality	DOE CIP
COMPLETED - 38			
95	13400 Dille Drive	Water Quality	Clean Water Partnership
1087	Beech Tree	Water Quality	Clean Water Partnership
432	Black Branch Stream Restoration	Water Quality	Clean Water Partnership
772	Burton Lane	Water Quality	Clean Water Partnership
722	Cameron Grove 100	Water Quality	Clean Water Partnership
542	Cameron Grove 200	Water Quality	Clean Water Partnership
1013	Central High School	Water Quality	Clean Water Partnership
429	District Heights Element*	Water Quality	Clean Water Partnership
159	District Heights Municipi*	Water Quality	Clean Water Partnership
791	John H. Bayne Elementary*	Water Quality	Clean Water Partnership
104	Acting Community Engi*	Water Quality	Clean Water Partnership
780	Largo High School	Water Quality	Clean Water Partnership
1037	Largo Learning Library	Water Quality	Clean Water Partnership
338	New Restemer Baptist Chu*	Water Quality	Clean Water Partnership
75	Phyllis E. Williams	Water Quality	Clean Water Partnership
755	Quanders Promise	Water Quality	Clean Water Partnership
51	Ronald Road	Water Quality	Clean Water Partnership
553	ROU Road	Water Quality	Clean Water Partnership
483	Sasser Station	Water Quality	Clean Water Partnership
335	St Michael's Truth Feare*	Water Quality	Clean Water Partnership
963	Tal Oaks High School	Water Quality	Clean Water Partnership
933	Walker Mill Middle	Water Quality	Clean Water Partnership
427	Woodmore Elementary School	Water Quality	Clean Water Partnership
642	Woodmore South I	Water Quality	Clean Water Partnership
275	Woodmore South II	Water Quality	Clean Water Partnership
537	7701 Berry Place	Water Quality	DOE CIP
537	8000 Berry Place	Water Quality	DOE CIP
521	8000 Berry Place (Natural Filtr)	Water Quality	DOE CIP
867	Hobart Center Road, Woodrose	Water Quality	DOE CIP
1039	Brown Station Rd LID Demonstration Project	Water Quality	DOE CIP
65	Donnell Drive, 3447 Found Retreat	Water Quality	DOE CIP
749	Fairwood Park (Natural Filtr)	Water Quality	DOE CIP
954	Leons Street	Flood Control	DOE CIP
984	Martha Street & Riche Road	Flood Control	DOE CIP
354	Pipes Drive	Water Quality	DOE CIP
559	Watershed	Water Quality	DOE CIP
629	Watershed	Water Quality	DOE CIP
370	Village of Marlborough	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 7



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

M:\NCPIC_VIA_EH1_HERE_Govmm_GeoTechnology_Inc_USGS_MET/MSA_EPA_USDA



The Honorable
Rodney C. Streeter
District 7, Democrat
(301) 952-3690



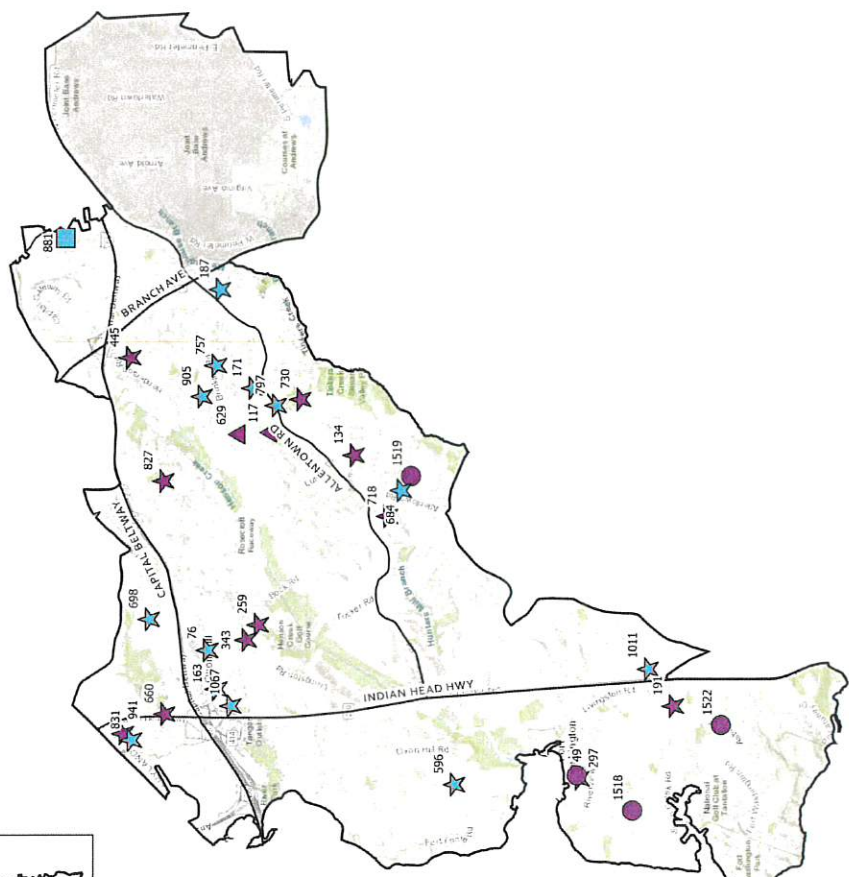
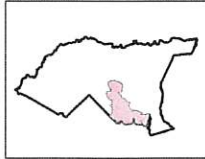
Angela D. Alsobrooks
County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
834	Watts Branch (Lower Anacostia River), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
296	Piccataway Outfall 762	Water Quality	DOE CIP
DESIGN - 3			
1516	Capon Street, Capitol Heights - Storm Drain Improvement Project	Flood Control	DOE CIP
1525	Henson Creek Pond	Water Quality	DOE CIP
1535	Rollins Place, 1708 - Storm Drain Improvement	Flood Control	DOE CIP
COMPLETED - 24			
613	4711 Davis Avenue	Water Quality	Clean Water Partnership
212	Capitol Heights Elementia *	Water Quality	Clean Water Partnership
744	Carmody Hills ES	Water Quality	Clean Water Partnership
177	Concord Elementary School	Water Quality	Clean Water Partnership
159	District Heights Municipic*	Water Quality	Clean Water Partnership
380	Francis Scott Key Element*	Water Quality	Clean Water Partnership
274	John H Howard Elementary School	Water Quality	Clean Water Partnership
835	Karen Boulevard	Water Quality	Clean Water Partnership
1105	Potomac High School	Water Quality	Clean Water Partnership
433	River of Life Church	Water Quality	Clean Water Partnership
280	Seat Pleasant ES	Water Quality	Clean Water Partnership
627	Spauldings Branch Library	Water Quality	Clean Water Partnership
249	Towns At Walker Mill	Water Quality	Clean Water Partnership
483	Victory Christian Minist*	Water Quality	Clean Water Partnership
431	66th Place, Seat Pleasant	Flood Control	DOE CIP
130	Henson Creek, Feasibility Study	Water Quality - Study	DOE CIP
907	Henson Creek, Woodland Road, 6802	Water Quality	DOE CIP
528	Hilcrest Heights, Oxon Run	Flood Control	DOE CIP
815	London Wood Pond Retrofit	Water Quality	DOE CIP
257	Morningside Field - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
517	Ondow Way	Flood Control	DOE CIP
985	Owen Road Stream Restoration, 1112 Owens Road	Water Quality	DOE CIP
1030	Regency Village Stream Restoration	Water Quality	DOE CIP
123	Seat Pleasant - SWPPP (Oil Grit Installation)	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 8



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ☆ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ☆ DOE CIP, Final/Completion

Map ID No.	Project Name	Project Type	Builder or Implementor
PLANNING - 2			
117	Piscataway Outfall 591	Water Quality	DOE CIP
629	Piscataway Outfall 616	Water Quality	DOE CIP
DESIGN - 4			
1518	Ambrose Lane, 11901-11903 - Storm Drain Improvement Project	Flood Control	DOE CIP
1519	Stonesboro Road, 3502-3512 - Storm Drain Improvement Project	Flood Control	DOE CIP
1522	Tanallion Drive, 500 - Storm Drain Improvement Project	Flood Control	DOE CIP
49	Vista Way Phase II	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
881	Skyline Elementary School	Water Quality	Clean Water Partnership
COMPLETED - 25			
905	Allenwood Elementary School	Water Quality	Clean Water Partnership
797	Bethany Christian Church	Water Quality	Clean Water Partnership
171	Crossland High School	Water Quality	Clean Water Partnership
187	First Baptist Glenarden *	Water Quality	Clean Water Partnership
831	Forest Heights Elementary School	Water Quality	Clean Water Partnership
163	John Hanson Montessori	Water Quality	Clean Water Partnership
681	Our Saviour's Lutheran C*	Water Quality	Clean Water Partnership
76	Oxon Hill Library	Water Quality	Clean Water Partnership
596	Oxon Hill Middle	Water Quality	Clean Water Partnership
1067	Potomac Business Park Po *	Water Quality	Clean Water Partnership
1011	Potomac Knolls HOA	Water Quality	Clean Water Partnership
684	Tayac Es	Water Quality	Clean Water Partnership
757	Thurgood Marshall Middle *	Water Quality	Clean Water Partnership
698	Valley View ES	Water Quality	Clean Water Partnership
259	1622 Tucker Road	Water Quality	DOE CIP
718	8505 Rose Marie Dr	Flood Control	DOE CIP
660	Arappahoe Drive	Flood Control	DOE CIP
941	Audrey Lane at Oxon Run	Water Quality	DOE CIP
134	Lumar Drive	Flood Control	DOE CIP
191	Old Forte Village (11901, West Livingston Road)	Water Quality	DOE CIP
827	Grime Drive	Water Quality	DOE CIP
730	Trinkers Creek Submerged Gravel Wetland Project	Water Quality	DOE CIP
343	Tucker Road	Flood Control	DOE CIP
297	Vista Way, 408, Drainage Project	Flood Control	DOE CIP
445	Yorkville Rd Slope Failure and Stream Stabilization	Water Quality	DOE CIP



The Honorable
Edward P. Burroughs, II
District 8, Democrat
(301) 952-3860



M:\NCPIC_VIA_Env_HFIE_Geoinf_Geoinfendogen, Inc. USGS, MET/MASS, EPA, USDA

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Angela D. Alsobrooks
County Executive

