

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

| | |
|-----------------------|--|
| Reference No.: | Board of Education FY2025 Financial Review and Transfer Request #1 |
| Draft No.: | 1 |
| Committee: | Education & Workforce Development |
| Date: | March 10, 2025 |
| Action: | FAVORABLE |

REPORT:

Committee Vote: Favorable 4-0 (In favor: Chair Harrison, Council Members Blegay, Oriadha, and Watson; Absent: Council Member Hawkins).

The Board of Education's FY 2025 Financial Review and Transfer Request #1 was transferred to the County Council on February 28, 2025, and heard in the Education and Workforce Development Committee on March 10, 2025. The Transfer Request would repurpose \$19,464,729 in Unrestricted and \$38,451,818 in Restricted allocations. Savings, primarily from salary lapse, were reallocated to the following purposes:

- Implementation SB0427, providing menstrual hygiene products at no cost to students.
- McKinney-Vento and Special Education Transportation.
- Mental health support for non-community schools through the end of the fiscal year.
- Special education instructional services.
- Increase in utility payments.

Additionally, there were program realignments within categories. Exhibit A of the fiscal note summarizes the categorical changes. The Board FY 2025 Operating Budget remains constant at \$2.9 billion.

There was no discussion on the item.

On March 10, 2025, the Education and Workforce Development Committee voted favorable: 4-0.