



FY 2025 Positions By Grade - Revised Grade	Fund 1000					Fund 1004				Fund 1901				Fund 5000				Fund 5100			Fund 5200			Grants					Grand Total - All Position and All Funds					
	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	Limited Term	Revised Budget Total	Approved Budget	Full Time	Part Time	Revised Budget	Approved Budget	Full Time	Part Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	
<b>170 - Health Department</b>																																		
Community Developer 2A	A21	2																					20	-2			18	22	-2	0	0	20		
Community Developer 4A	A27	3																					11	3			14	14	3	0	0	17		
Administrative Assistant 2A	A21	4																					4	-1			3	8	-1	0	0	7		
Community Development Assistant 2A	A14	7																					26	1			27	33	1	0	0	34		
Community Developer 3A	A24	5																					13	2			15	18	2	0	0	20		
Administrative Specialist 1G	G29	6																					4	0		-1	3	10	0	0	-1	9		
Public Health Program Chief-G	G29	7																					3	1			4	10	1	0	0	11		
Planner 1A	A18	0																					2	-1			1	2	-1	0	0	1		
Planner 4G	G27	1																					1	1			2	2	1	0	0	3		
Community Development Assistant 1G	G12	0																					7			-1	6	7	0	0	-1	6		
Community Development Assistant 3G	G17	0																					0			1	1	0	0	0	1	1		
General Clerk 3A	A10	0																					5	-1			4	5	-1	0	0	4		
General Clerk 3A	A10	0																					5	-1			4	5	-1	0	0	4		
Account Clerk 4G	A15	0																					1			-1	0	1	0	0	-1	0		
Planner 2G	G21	0																					0			1	1	0	0	0	1	1		
<b>Total Authorized Count</b>		<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>2</b>	<b>0</b>	<b>-1</b>	<b>350</b>	<b>583</b>	<b>2</b>	<b>0</b>	<b>-1</b>	<b>584</b>		
<b>Total - County Authorized Staffing Count</b>		<b>6,766</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>6,774</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>213</b>	<b>0</b>	<b>213</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>1,026</b>	<b>11</b>	<b>0</b>	<b>-10</b>	<b>1,027</b>	<b>8,314</b>	<b>19</b>	<b>0</b>	<b>-10</b>	<b>8,323</b>