ATTACHMENT A

		Fund 1000 <u>Adjustments</u>		t <u>s</u>		Fund 1004	Adjus	<u>adjustments</u>		Fund 1901	Adjustr	<u>ments</u>		Fund 5000	<u>Adjusti</u>	ments		Fund 5100	Adjustments	<u> </u>	Fund 5200	Adjustments		<u>Grants</u>		ustments_		Grand To	d Total - All Position and All Funds				
FY 2025 Positions By Grade - Revised	Grade	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	Limited Term	Revised Budget Total	Approved Budget			Revised Budget	Approved Budget	Full Time		Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget Total	Full F Time T	Part Limited ime Term	Revised Budget Total	Approved Budget Total		Part Lim Time Te	Revised Budget Total	
157 - Office of Homeland Security																																	
Administrative Aide 2P Administrative Aide 3P	P15 P17	1	-1 1			0 2																							1	-1 1	0 (0 0 0 2	
Total Authorized Count	1 17	220	Ó	0	0	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0 0	10	230	Ó		0 230	
105 - Circuit Court Facilities Manager G Administrative Specialist 2G	G28 G31	1	-1 1			0 2																							1	-1 1	-	0 0 0 2	
Administrative Aide 3G Administrative Assistant 2G	G17 G21	23 6	-1 1			22 7																							25 14	-1 1	0 0	0 24 0 15	
General Clerk 2G Administrative Aide 2G	G08 G15	2 12	-1 1			1 13																							4 17	1		0 3 0 18	
Total Authorized Count		191	0	0	0	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0 0	53	244	0	0	0 244	
154 - Department of the Environment Engineer 3G	G28	0				0									2			2	9	-1	8	3		3					14			0 13	
Administrative Specialist 1G Animal Control Officer 1A	G29 A15	4 3	1 -3			5									2 4 0			4 0	2	1	3	0		0					10	2 -3	0 0		
Animal Control Officer 3A Engineering Technician 4A Engineer 1G	A19 A22 G23	2 0 0	2			4 0 0									0			0 0	0 2	-1 1	0 1	0		0 0					2 2	-1 -1	0 0	0 4 0 1	
Administrative Assistant 4G Animal Control Officer 4G	G27 G22	2	-1 1			1 3									3			3	0	'	0	0		0					5	-1 1	0	0 4	
Property Standards Inspector 4A Refuse Collection Supervisor G	A25 G26	0				0									1 2	-1 1		0 3	0		0	0		0					1 2	-1 1	0	0 0 0	
Total Authorized Count	G20	122	0	0	0	122	0	0	0	0	0	0	0	0	144	0	0	144	68	0	68	10	0	0	9	0	0 0	9	353	0	0	0 353	
123 - Office of Information Technology Administrative Specialist 4G Administrative Specialist 4G	G33 G35										1	-1 1	0	0															1 0	-1 1	-	0 0	
Total Authorized Count		0	0	0	0	0	0	0	0	0	76	0	Ö	76	0	0	0	0	0	0	0		0	0		0	0 0	0	76	0		0 76	
151 - Fire/EMS Department Fire Fighter- Medic Technician Y	Y13	31	1			32																							31	1	0	0 32	
Fire Fighter 2Y Fire Fighter IY	Y02 Y01	515 165	-1 7			514 172																							515 165	-1 7	0	0 514 0 172	
Administrative Specialist 1G Administrative Specialist 2G	G29 G31	4 2	-1 1			3																							4	-1 1	0		
Total Authorized Count	031	1,225	7	0	0	1,232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	46	0	0 0	46	1,271	7	0	0 1,278	
121 - Office of Law Attorney 5G	G33	8	1			9																						0	8	1	0	0 9	
Total Authorized Count	633	64	1	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0 0	0	64	1		0 65	
168 - Department of Permitting, Licensi						_																						_					
Permits Specialist 2A Engineering Technician 4A	A13 A22	4 1	-1 1			3 2																						0 0	4 1	-1 1		0 3 2	
Total Authorized Count		319	0	0	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	319	0	0	0 319	
193 - Department of Social Services Administrative Aide 4G	G19	1	-1			0																			0			0	1	-1	0	0 0	
Administrative Assistant 1G Community Developer 1G	G18 G18	0 3	1			1 3																			5 102	4	-4	5 102	5 105	1 4	0 (0 6 -4 105	
Community Developer 2G Community Developer 3G	G21 G24	3 7				3 7																			7 11	2 1	-2 -1	7 11	10 18	2 1	0 -	-2 10	
Community Developer 4G Executive Administrative Aide G	G27 G21	1 2				1 2																			2	1	-1 0	2	3 2	1		-1 3 0 3	
General Clerk 1G	G06	0	•	0	0	0		•	0	•	0	0	0		0	0	0	0	0	0	0	0	0	0	64	١	-1	63	64	0	0 -	-1 63	
Total Authorized Count		29	J	U	U	29		J	J	0	J	U	U	0	J	J	U		J	U	U	J	U	J	229	9	0 -9	229	258	9	0 -	9 258	
150 - Police Laboratory Manager - G	G31	3	1			4																							3	1	-	0 4	
Forensic Latent Examiner 4G Administrative Aide 1P	G29 P13	1 3	-1 1			0 4																							1 3	-1 1	0	0 0 0 4	
General Clerk 4P Forensic Chemist 4G	P12 G29	65 0	-1 1			64 1																							65 0	-1 1		0 64 0 1	
Forensic Chemist 3P Total Authorized Count	P24	3 2,217	-1 0	0	0	2 2,217		0	0	0						0	0	0		0	0				7	0	0 0	7	3	-1 0	0 (0 2 0 2,224	
		,				,				-											-								,			1 of 2	

ATTACHMENT A

FY 2025 Positions By Grade - Revised		Fund 1000 <u>Adjustments</u>		<u>ts</u>		Fund 1004 A		Adjustments		Fund 1901	Adjustments			Fund 5000	Adjustm	<u>Adjustments</u>		Fund 5100	<u>Adjustments</u>		Fund 5200	<u>Adjustments</u>		<u>Grants</u>	<u>Adjustments</u>			Grand 1	Total - All	Position	Funds		
	I Grade	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time		Revised Budget Total	Approved Budget			Revised Budget	Approved Budget			Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget		Revised Budget	Approved Budget Total		rt Limite ne Term	a Budget	Approved Budget Total	ruii	Part Time		Revised Budget Total
170 - Health Department																																	
Community Developer 2A	A21	2												0											20	-2		18	22	-2	0	0	20
Community Developer 4A	A27	3												0											11	3		14	14	3	0	0	17
Administrative Assistant 2A	A21	4												0											4	-1		3	8	-1	0	0	7
Community Development Assistant 2A	A14	7												0											26	1		27	33	1	0	0	34
Community Developer 3A	A24	5												0											13	2		15	18	2	0	0	20
Administrative Specialist 1G	G29	6												0											4	0	-1	3	10	0	0	-1	9
Public Health Program Chief-G	G29	7												0											3	1		4	10	1	0	0	11
Planner 1A	A18	0												0											2	-1		1	2	-1	0	0	1
Planner 4G	G27	1												0											1	1		2	2	1	0	0	3
Community Development Assistant 1G	G12	0												0											7		-1	6	7	0	0	-1	6
Community Development Assistant 3G	G17	0												0											0		1	1	0	0	0	1	1
General Clerk 3A	A10	0												0											5	-1		4	5	-1	0	0	4
General Clerk 3A	A10	0												0											5	-1		4	5	-1	0	0	4
Account Clerk 4G	A15	0												0											1		-1	0	1	0	0	-1	0
Planner 2G	G21	0												0											0		1	1	0	0	0	1	1
Total Authorized Count		234	0	0	0	234	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0		0	349	2 (-1	350	583	2	0	-1	584
Total - County Authorized Staffing Cou	ınt	6,766	8	0	0	6,774	3	0	0	3	76	0	0	76	144	0	0	144	213	0	213	10	0	10	1,026	11 (-10	1,027	8,314	19	0	-10	8,323