

Exhibit A
Prince George's County Board of Education
FY 2023 Financial Review Transfer Request #3

Expenditures Major Categories	FY 20223 County Council APPROVED	FY 2023 Board of Education APPROVED (March 3, 2023)	FY 2023 Financial Review Transfer Request #3		Total Transfer	FY 2023 Board of Education REVISED
			Unrestricted	Restricted		
Administration	\$82,869,800	\$72,798,905	\$1,124,886	\$1,300,000	\$2,424,886	\$75,223,791
Instructional Salaries	868,535,200	\$849,945,908	(6,192,534)	-	(\$6,192,534)	\$843,753,374
Student Personnel Services	58,948,200	\$51,226,352	-	(1,700,000)	(\$1,700,000)	\$49,526,352
Student Transportation Services	124,457,500	136,846,764	1,467,614	(7,804,619)	(\$6,337,005)	\$130,509,759
Operation of Plant	163,856,100	163,425,186	-	-	-	\$163,425,186.00
Maintenance of Plant	58,565,100	64,035,170	603,002	-	\$603,002	\$64,638,172
Community Services	5,749,400	8,986,879	-	-	-	\$8,986,879.00
Fixed Charges	497,491,500	503,887,361	-	-	-	\$503,887,361.00
Health Services	24,867,400	30,254,248	-	24,164,191	\$24,164,191	\$54,418,439
Special Education	339,212,900	336,118,578	-	-	-	\$336,118,578.00
Mid-Level Administration	156,490,300	165,599,206	-	-	-	\$336,118,578.00
Textbooks & Instructional Materials	53,524,600	65,420,340	-	-	-	\$65,420,340.00
Other Instructional Costs	173,393,200	176,325,513	-	(17,659,572)	(\$17,659,572)	\$158,665,941
Food Services Subsidy	7,074,800	6,418,360	-	-	-	\$6,418,360.00
Capital Outlay & Private Public Partnership	15,175,000	28,400,000	2,997,032	1,700,000	\$5,922,032	\$33,097,032
Total Expenditures	\$2,630,211,000	\$2,659,688,770	\$	\$	\$	\$2,659,688,770