

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2006 Legislative Session**

Bill No. CB-32-2006  
 Chapter No. 31  
 Proposed and Presented by The Chairman (by request – County Executive)  
 Introduced by Council Members Peters, Dean, Exum, Harrington and Bland  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction June 20, 2006

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to  
 4 provide funds for costs that were not anticipated in the Approved Fiscal Year 2005-2006 Budget.

5 WHEREAS, CB-30-2005, as amended, adopted and enacted the Annual Budget and  
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2005-2006, which set forth  
 7 the amount of appropriations and revenue estimates, as amended from time to time, said  
 8 appropriation and revenue estimates to be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
 10 the County Council may, by Legislative Act, make additional or supplementary appropriations  
 11 from revenue received from anticipated sources but in excess of budget estimates therefor, from  
 12 revenue received from sources not anticipated in the budget for the current fiscal year and from  
 13 any prior year available and uncommitted fund balance; and

14 WHEREAS, the additional appropriations as provided therein, and certain additional  
 15 revenues have been identified; and

16 WHEREAS, the County Executive has duly recommended that the supplementary  
 17 appropriations be made; now, therefore,

18 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
 19 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2005-2006 as  
 20 expressed in CB-30-2005, as amended, are made:  
 21

	Approved		Revised
	<u>Budget</u>	<u>Adjustment</u>	<u>Budget</u>
<b><u>REVENUE SOURCE</u></b>			
<b>PROPERTY TAXES</b>			
Real Property Tax	\$431,388,200	\$7,500,000	\$438,888,200
Personal Property	62,172,200	3,300,000	65,472,200
<b>TOTAL, Property Taxes</b>	<b>\$493,560,400</b>	<b>\$10,800,000</b>	<b>\$504,360,400</b>
<b>INCOME TAX</b>			
Income Tax Receipts	\$391,104,700	\$3,100,000	\$394,204,700
<b>TOTAL, Income Tax</b>	<b>\$400,867,100</b>	<b>\$3,100,000</b>	<b>\$403,967,100</b>
<b>TRANSFER AND RECORDATION</b>			
Recordation	\$36,987,300	\$11,125,000	\$48,112,300
<b>TOTAL, Transfer and Recordation</b>	<b>\$129,356,700</b>	<b>\$11,125,000</b>	<b>\$140,481,700</b>
<b>USE OF MONEY AND PROPERTY</b>			
Interest Income	\$10,996,700	\$5,100,000	\$16,096,700
<b>TOTAL, Use of Money and Property</b>	<b>\$12,544,800</b>	<b>\$5,100,000</b>	<b>\$17,644,800</b>
<b>TOTAL, GENERAL FUND</b>	<b>\$2,191,936,700</b>	<b>\$30,125,000</b>	<b>\$2,222,061,700</b>

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

		Approved		Revised
		<u>Budget</u>	<u>Adjustment</u>	<u>Budget</u>
<b><u>GENERAL FUND</u></b>				
<b>POLICE DEPARTMENT</b>				
	1	\$112,798,800	\$12,200,000	\$124,998,800
	9	44,029,300	1,400,000	45,429,300
	2	26,069,000	0	26,069,000
	5	1,006,000	0	1,006,000

1	3	(847,500)	0	(847,500)
2	<b>TOTAL, Police Department</b>	<b>\$183,055,600</b>	<b>\$13,600,000</b>	<b>\$196,655,600</b>
3				
4	<b>FIRE/EMS DEPARTMENT</b>			
5	1	\$55,467,800	\$5,000,000	\$60,467,800
6	9	26,872,500	1,500,000	28,372,500
7	2	4,974,600	1,250,000	6,224,600
8	5	190,000	0	190,000
9	3	(484,900)	0	(484,900)
10	<b>TOTAL, Fire/EMS Department</b>	<b>\$87,020,000</b>	<b>\$7,750,000</b>	<b>\$94,770,000</b>
11				
12	<b>DEPARTMENT OF CORRECTIONS</b>			
13	1	\$31,641,300	\$3,250,000	\$34,891,300
14	9	10,806,400	593,600	11,400,000
15	2	7,995,100	810,700	8,805,800
16	5	0	145,700	145,700
17	3	(115,000)	0	(115,000)
18	<b>TOTAL, Department of Corrections</b>	<b>\$50,327,800</b>	<b>\$4,800,000</b>	<b>\$55,127,800</b>
19				
20	<b>OFFICE OF HOMELAND SECURITY</b>			
21	1	\$8,846,500	\$1,544,300	\$10,390,800
22	9	2,302,300	297,700	2,600,000
23	2	2,952,000	158,000	3,110,000
24	<b>TOTAL, Office of Homeland Security</b>	<b>\$14,100,800</b>	<b>\$2,000,000</b>	<b>\$16,100,800</b>
25				
26	<b>SHERIFF'S DEPARTMENT</b>			
27	1	\$13,951,500	\$0	\$13,951,500
28	9	5,874,400	0	5,874,400
29	2	2,736,800	678,000	3,414,800
30	5	17,200	22,000	39,200
31	3	(5,000)	0	(5,000)

1	<b>TOTAL, Sheriff's Department</b>	\$22,574,900	\$700,000	\$23,274,900
2				
3	<b>OFFICE OF CENTRAL SERVICES</b>			
4	1	\$8,139,400	\$0	\$8,139,400
5	9	2,494,000	0	2,494,000
6	2	6,021,200	400,000	6,421,200
7	3	(2,324,400)	0	(2,324,400)
8	<b>TOTAL, Office of Central Services</b>	\$14,330,200	\$400,000	\$14,730,200
9				
10	<b>OFFICE OF HUMAN RESOURCES</b>			
11	<b>MANAGEMENT</b> 1	\$4,894,200	\$0	\$4,894,200
12	9	955,400	101,700	1,057,100
13	2	961,700	248,300	1,210,000
14	3	(1,251,300)	0	(1,251,300)
15	<b>TOTAL, Office of Human Resources</b>			
16	Management	\$5,560,000	\$350,000	\$5,910,000
17				
18	<b>BOARD OF ELECTIONS</b>			
19	1	\$832,200	\$133,400	\$965,600
20	9	163,400	41,600	205,000
21	2	341,700	0	341,700
22	<b>TOTAL, Board of Elections</b>	\$1,337,300	\$175,000	\$1,512,300
23				
24	<b>NON-DEPARTMENTAL -GRANTS</b>			
25	<b>AND TRANSFER PAYMENTS</b>			
26	Financial Services Corporation	\$580,000	\$100,000	\$680,000
27	Conference and Visitors Bureau	\$660,000	\$250,000	\$910,000
28				
29	<b>TOTAL, Grants and Transfer</b>	\$78,081,100	\$350,000	\$78,431,100
30	Payments			
31	<b>TOTAL GENERAL FUND</b>	\$2,191,936,700	\$30,125,000	\$2,222,061,700

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
2 calendar days after it becomes law.

Adopted this 18th day of July, 2006.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Thomas E. Dernoga  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive