

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2009 Legislative Session

Bill No. CB-58-2009
 Chapter No. 40
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Member Bland
 Co-Sponsors _____
 Date of Introduction October 20, 2009

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating funding from grants in the amount of \$10,682,603 to the
 4 Department of Housing and Community Development, Health Department, Department of
 5 Family Services, Office of the State's Attorney, Office of Homeland Security, Fire/EMS
 6 Department, Volunteer Fire Department, Police Department, and making a technical correction
 7 to CB-19-2009.

8 WHEREAS, CB-19-2009, as amended, adopted and enacted the Annual Budget and
 9 Appropriation Ordinance of Prince George's County for Fiscal Year 2010, which set forth the
 10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
 12 the County Council upon recommendation of the County Executive, may, by resolution, make
 13 additional or supplementary appropriations from Federal, State or private grants which were not
 14 included in the budget for the current fiscal year and may, by legislative act, make additional or
 15 supplementary appropriations from revenue received from anticipated sources but in excess of
 16 budget estimates therefor, from revenues received from sources not anticipated in the budget for
 17 the current fiscal year and from any prior year available and uncommitted fund balance; and

18 WHEREAS, additional grant revenues have been received; and

19 WHEREAS, the County Executive has duly recommended that supplementary
 20 appropriations be made; and

21 WHEREAS, the Director of the Office of Finance calculated the Energy Tax rates for

1 Fiscal Year 2010 in accordance with Section 10-205.01(i)(2) of the County Code, which
 2 provides a formula for computing the proposed rates of taxation for the fiscal year; and

3 WHEREAS, due to technical error, the rates calculated pursuant to Section 10-205.01(i)(2)
 4 of the County Code were not included in CB-19-2009, the Annual Budget and Appropriation
 5 Ordinance of Prince George’s County for Fiscal Year 2010; and

6 WHEREAS, it is necessary to make a technical correction to CB-19-2009; now therefore,

7 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 8 Maryland, that the Fiscal Year 2010 Approved Current Expense Budget, Federal Programs
 9 Section is revised by supplementary appropriations as follows:

	2010 Approved Budget	Adjustments	2010 Revised Budget
REVENUE ITEM			
GRANT PROGRAMS	\$227,346,000	\$10,682,603	\$238,028,603

10 SECTION 2. BE IT ENACTED by the County Council of Prince George's County,
 11 Maryland, that the Fiscal Year 2010 Approved Current Expense Budget, Federal Programs
 12 Section, is revised by supplementary appropriations as follows:

	2010 Approved Budget	Adjustments	2010 Revised Budget
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
<u>Weatherization Assistance Program-ARRA</u>			
Total Outside Sources	\$0	\$640,000	\$640,000
Federal	0	0	0
State	0	640,000	640,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$640,000	\$640,000
<u>Weatherization Assistance Program-SEIF/RGGI</u>			
Total Outside Sources	\$0	\$650,000	\$650,000
Federal	0	650,000	650,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$650,000	\$650,000
TOTAL ADJUSTMENTS, DHCD		\$1,290,000	

	2010 Approved Budget	Adjustments	2010 Revised Budget
HEALTH DEPARTMENT			
<u>Ryan White Modernization Treatment Act, Part A- Ryan White Program</u>			
Award No.: AD485RWS			
Total Outside Sources	\$5,175,100	\$1,838,618	\$7,013,718
Federal	5,175,100	1,838,618	7,013,718
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$5,175,100	\$1,838,618	\$7,013,718
<u>HIV Prevention Integration</u>			
Total Outside Sources	\$156,000	\$40,000	\$196,000
Federal	156,000	40,000	196,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$156,000	\$40,000	\$196,000
<u>Oral Health Clinical Care</u>			
Total Outside Sources	\$20,000	\$40,000	\$60,000
Federal	0	0	0
State	20,000	40,000	60,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$20,000	\$40,000	\$60,000
<u>Public Health Emergency Preparedness-PHER</u>			
Award No.: PRO16PHP			
Total Outside Sources	\$0	\$228,491	\$228,491
Federal	0	228,491	228,491
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$228,491	\$228,491
<u>Ryan White B-Health Support Services</u>			
Award No.: AD485RWS			
Total Outside Sources	\$1,293,000	\$425,263	\$1,718,263
Federal	1,293,000	425,263	1,718,263
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,293,000	\$425,263	\$1,718,263

	2010 Approved Budget	Adjustments	2010 Revised Budget
<u>Cancer Diagnosis and Treatment</u>			
Award No.: FHA96CDT			
Total Outside Sources	\$0	\$307,062	\$307,062
Federal	0	307,062	307,062
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$307,062	\$307,062
<u>Stimulus Funding for Immunization Activities - School Age Influenza Campaign</u>			
Total Outside Sources	\$0	\$215,000	\$215,000
Federal	0	215,000	215,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$215,000	\$215,000
<u>Ryan White Modernization Treatment Act, Part A- Minority AIDS Initiative</u>			
Award No.: AD485RWS			
Total Outside Sources	\$502,800	\$36,254	\$539,054
Federal	502,800	36,254	539,054
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$502,800	\$36,254	\$539,054
 TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		 \$3,130,688	
DEPARTMENT OF FAMILY SERVICES			
<u>Money Follows the Person</u>			
Award No.:APD-09-09			
Total Outside Sources	\$60,000	\$346,513	\$406,513
Federal	0	0	0
State	60,000	346,513	406,513
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$60,000	\$346,513	\$406,513
<u>Title IIIC1 Nutrition-Older American Acts- Title IIIC-1 Nutrition for the Elderly Program-Congregate Meals</u>			
Award No.:APD-09-09			
Total Outside Sources	\$914,400	\$78,184	\$992,584
Federal	640,600	78,184	718,784

	2010 Approved Budget	Adjustments	2010 Revised Budget
State	103,900	0	103,900
Other	169,900	0	169,900
County Cash	22,400	0	22,400
Total Program Spending	\$936,800	\$78,184	\$1,014,984
 <u>MH 508 OTH- Youth Suicide Prevention Program</u>			
Award No.: MH508 OTH			
Total Outside Sources	\$0	\$120,525	\$120,525
Federal	0	120,525	120,525
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$120,525	\$120,525
 TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES		 \$545,222	
 OFFICE OF THE STATE'S ATTORNEY			
 <u>Foreclosure Mortgage Fraud Grant</u>			
Award No.: BJAG-2007-1112			
Total Outside Sources	\$0	\$52,510	\$52,510
Federal	0	52,510	52,510
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$52,510	\$52,510
 TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY		 \$52,510	
 OFFICE OF HOMELAND SECURITY			
 <u>Public Safety Interoperable Communications Grant</u>			
Award No.: 2007-GS-H7-0034			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000
 <u>Radio System Upgrades</u>			
Award No.: 8UASI539-01			
Total Outside Sources	\$0	\$1,561,847	\$1,561,847
Federal	0	1,561,847	1,561,847
State	0	0	0

	2010 Approved Budget	Adjustments	2010 Revised Budget
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,561,847	\$1,561,847
TOTAL ADJUSTMENTS, OFFICE OF HOMELAND SECURITY		\$1,661,847	
FIRE/EMS DEPARTMENT			
<u>Senator William H. Amos Fire, Rescue and Ambulance Fund- AMOSS 508 Funds</u>			
Total Outside Sources	\$0	\$330,066	\$330,066
Federal	0	0	0
State	0	330,066	330,066
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$330,066	\$330,066
TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT		\$330,066	
VOLUNTEER FIRE DEPARTMENT			
<u>Senator William H. Amos Fire, Rescue and Ambulance Fund-AMOSS 508 Funds</u>			
Total Outside Sources	\$1,125,000	\$4,620	\$1,129,620
Federal	0	0	0
State	1,125,000	4,620	1,129,620
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,125,000	\$4,620	\$1,129,620
TOTAL ADJUSTMENTS, VOLUNTEER FIRE DEPARTMENT		\$4,620	
POLICE DEPARTMENT			
<u>COPS Hiring Recovery Program (CHRP)- ARRA/C</u>			
Total Outside Sources	\$6,963,300	\$3,667,650	\$10,630,950
Federal	6,963,300	3,667,650	10,630,950
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$6,963,300	\$3,667,650	\$10,630,950

TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$3,667,650	
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$ 220,967,700	\$10,682,603	\$ 231,650,303
TOTAL FEDERAL PROGRAMS, COUNTY CASH MATCH	\$6,378,300	\$0	\$ 6,378,300
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$ 227,346,000	\$10,682,603	\$ 238,028,603

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1 SECTION 3. BE IT FURTHER ENACTED by the County Council of Prince George's
2 County, Maryland, that the County Energy Tax rates, as expressed in CB-19-2009, be corrected
3 to accurately reflect the rates calculated pursuant to Section 10-205.01(i)(2) of the County Code,
4 as shown below:

<u>TYPE OF ENERGY</u>	<u>RATE</u>
Electricity	\$0.008090 per Kilowatt Hour
Natural Gas	\$0.082906 per Therm
Fuel Oil	\$0.202819 per Gallon
Propane	\$0.216317 per Gallon

10 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
11 calendar days after it becomes law.

Adopted this 17th day of November, 2009.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Marilynn M. Bland
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Jack B. Johnson
County Executive

EXPLANATION OF ADJUSTMENTS

Department of Housing and Community Development

Weatherization Assistance Program-American Recovery and Reinvestment Act of 2009 (ARRA), \$640,000 in funding received to operate a weatherization assistance program for low income families.

Weatherization Assistance Program- Strategic and Energy Investment Fund (SEIF), \$650,000 in funding received to operate a weatherization assistance program for low income families.

Health Department

The Health Department has grant adjustments totaling \$3,130,688. These adjustments support numerous programs within the Office of the Health Officer, Addictions, Epidemiology, Maternal and Child Health and the Adult and Geriatric divisions.

Department of Family Services

Money Follows the Person, \$346,513 in funds used to support services to seniors that are transitioning from long-term care institutions into the community.

Title IIIC-1 Nutrition-Older American Acts- Title IIIC-1 Nutrition for the Elderly Program- Congregate Meals, \$78,184 will be used to support existing nutrition programs.

MH 508 OTH- Youth Suicide Prevention Program, \$120,525 will be used to provide services to prevent youth suicide.

Office of the State's Attorney

Foreclosure Mortgage Fraud Grant, \$52,510 provides additional resources to investigate and

prosecute individuals and entities involved in foreclosure and mortgage fraud.

Office of Homeland Security

Public Safety Interoperable Communications Grant, \$100,000 will provide funding to underwrite the NCR National Public Safety Planning Advisory Committee study.

Radio System Upgrades, \$1,561,847 will assist with upgrades of the 800MHz radio system.

Fire/EMS Department

Senator William H. Amos Fire, Rescue and Ambulance Fund- AMOSS 508 Funds, \$330,066 prior year County portion of allocation identified for carryover that may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.

Volunteer Fire Department

Senator William H. Amos Fire, Rescue and Ambulance Fund- AMOSS 508 Funds, \$4,620 may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus. Funds are distributed with 90% of allocation to volunteer corporations and 10% of the allocation to the County.

Police Department

COPS Hiring Recovery Program (CHRP)-ARRA/C-\$3,667,650, reflects the balance of the grant award received through the American Recovery and Reinvestment Act of 2009. Full funding will be used to provide salary and fringe benefits for 50 new officers.