



Tara H. Jackson
Acting County Executive

THE PRINCE GEORGE'S COUNTY GOVERNMENT OFFICE OF THE COUNTY EXECUTIVE

April 2, 2025

The Honorable Edward P. Burroughs III
Chair
Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Burroughs:

Enclosed for the County Council's consideration is a Resolution to provide supplemental appropriation for the County's grant awards that are higher than previously estimated and to reflect unanticipated awards received and incorporate these awards into the Fiscal Year 2025 budget, beginning July 1, 2025.

The Office of Human Resources Management (OHRM) requires adjustments totaling \$3,000,000 for the three-year award supporting the Youth @Work-Summer Youth Enrichment Program.

The Circuit Court requires adjustments for four programs totaling \$691,113 for its programs and initiatives and supporting services provided through the Family Justice Center, alternative dispute resolution services, and Justice for Vets programming.

The Office of the State's Attorney requires an adjustment totaling \$508,561 for two programs that support the digital evidence management system and the Special Assistant United States Attorney (SAUSA) programs.

The Police Department requires an adjustment totaling \$515,091 for five programs that support body armor, greater port security, commercial motor vehicle enforcement, safer entertainment at National Harbor, and assistance in identifying missing and unidentified human remains.

The Fire/EMS Department requires an adjustment totaling \$5,282 for the Senator William H. Amoss Fire, Rescue, and Ambulance grant or the State 508 Fund. Funds support fire, rescue, and ambulance services in the County.

The Office of the Sheriff requires an adjustment totaling \$334,927 for six programs ranging from gun violence reduction, domestic violence support, greater transparency and accountability within the department, and building better relationships with local law enforcement and community engagement efforts.

The Honorable Jolene Ivey
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The Office of Homeland Security requires an adjustment totaling \$550,132 for four programs that seek to enhance regional preparedness, provide enhancements for the Emergency Operations Center, and support flood warnings through hazard mitigation planning.

The Department of Family Services requires an adjustment totaling \$1,407,885 for its state and federal aging services programming and programs offered through the Children, Youth, and Families Division made possible with funds from the Community Partnership Agreement.

The Health Department requires an adjustment totaling \$5,654,009 for over twenty programs throughout its divisions. Funds support behavioral stabilization and mobile crisis efforts, opioid-impacted family support, public health workforce supplements, child health insurance eligibility, maternal health, dental health, disease prevention, and public health preparedness efforts.

The Department of Social Services requires an adjustment totaling \$92,955 for three programs supporting child advocacy services and a pilot program for community-driven program development and supportive services.

The Department of Public Works and Transportation requires an adjustment totaling \$1,582,091 for three programs that help to support reduced diesel fuel emissions, transit planning, and safety.

The Department of Housing and Community Development requires an adjustment totaling \$693,639 for program income generated by the HOME Loans, neighborhood stabilization funds, and community development block grant/single-family rehabilitation activities.

The Council's favorable consideration of this legislation is greatly appreciated. If you have questions or concerns, please contact my office or Stanley A. Earley, Director of the Office of Management and Budget, at 301-952-3300.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tara H. Jackson", with a stylized flourish at the end.

Tara H. Jackson
Acting County Executive

Enclosure