

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/22/2002

Reference No.: CR-23-2002

Proposer: Shapiro

Draft No.: 1

Sponsors: Shapiro, Bailey, Russell, Wilson

Item Title: A Resolution concerning the Fiscal Year 2002-2003
Operating Budget and Capital Improvement Program of
the Revenue Authority of Prince George's County

Drafter: Kathleen H. Canning
Office of Law

Resource Stanley A. Earley
Personnel: Management & Budget

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: __/__/__

Committee Referral: __/__/__

Effective Date: __/__/__

Committee Action: __/__/__

Date Introduced: 5/22/2002

Public Hearing: __/__/__ :__ __

Council Action: 5/22/2002 ADOPTED

Council Votes: PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

The Revenue Authority is proposing an \$85.9 million six-year capital improvement program. In FY2003 \$4.9 million in expenditures are authorized. This resolution approves the proposed capital improvement program as well as the operation budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed operating budget to the Council for comments. This resolution states the Council's concurrence in the Authority's proposed FY2003 operating budget of \$6.6 million.

CODE INDEX TOPICS:

