

**PRINCE GEORGE'S COUNTY COUNCIL**  
**AGENDA ITEM SUMMARY**

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**Meeting Date:** 5/22/2002

**Reference No.:** CR-23-2002

**Proposer:** Shapiro

**Draft No.:** 1

**Sponsors:** Shapiro, Bailey, Russell, Wilson

**Item Title:** A Resolution concerning the Fiscal Year 2002-2003  
Operating Budget and Capital Improvement Program of  
the Revenue Authority of Prince George's County

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**Drafter:** Kathleen H. Canning  
Office of Law

**Resource Personnel:** Stanley A. Earley  
Management & Budget

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Executive Action:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Committee Referral:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Effective Date:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Committee Action:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Date Introduced:** 5/22/2002

**Public Hearing:** \_\_\_\_/\_\_\_\_/\_\_\_\_ : \_\_\_\_

**Council Action:** 5/22/2002      ADOPTED

**Council Votes:** PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

The Revenue Authority is proposing an \$85.9 million six-year capital improvement program. In FY2003 \$4.9 million in expenditures are authorized. This resolution approves the proposed capital improvement program as well as the operation budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed operating budget to the Council for comments. This resolution states the Council's concurrence in the Authority's proposed FY2003 operating budget of \$6.6 million.

**CODE INDEX TOPICS:**

