

Appendix A

FY 2022 Estimates

Six Year Capital Improvement Program - Water

AGENCY NUMBER	PROJECT NAME	YR 1 22
PRINCE GEORGE'S COUNTY WATER PROJECTS		
W-12.02	Prince George's County HG415 Zone Water Main	2,267
W-34.02	Old Branch Avenue Water Main	5,556
W-34.04	Branch Avenue Water Transmission Improvements	14,201
W-34.05	Marlboro Zone Reinforcement Main	1,946
W-62.06	Rosaryville Water Storage Facility	0
W-84.03	Smith Home Farms Water Main	452
W-84.04	Westphalia Town Center Water Main	358
W-84.05	Prince George's County 450A Zone Water Main	13,805
W-93.01	Konterra Town Center East Water Main	758
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	442
W-120.14	Timothy Branch Water Main	1,011
W-137.03	South Potomac Supply Improvement, Phase 2	<u>21,685</u>
PRINCE GEORGE'S COUNTY TOTALS		62,481
MONTGOMERY COUNTY WATER PROJECTS		
W-46.26	Pleasant's Property Water Main Extension	1,786
W-113.20	White Oak Water Mains Augmentation	366
W-113.21	Viva White Oak Water Main	<u>712</u>
MONTGOMERY COUNTY TOTALS		2,864
BI-COUNTY WATER PROJECTS		
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	143
W-73.30	Potomac WFP Submerged Channel Intake	0
W-73.32	Potomac WFP Main Zone Pipeline	913

W-73.33	Potomac WFP Consent Decree Program	10,500
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	61,681
W-172.07	Patuxent Raw Water Pipeline	9,515
W-175.05	Regional Water Supply Resiliency	4,120
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	<u>1,100</u>
	BI-COUNTY TOTALS	87,972

GRAND TOTAL WATER PROJECTS **153,317**

Appendix B

FY 2022 Estimates
Six Year Capital Improvement Program - Sewer

AGENCY NUMBER	PROJECT NAME	YR 1 22
PRINCE GEORGE'S COUNTY SEWER PROJECTS		
S-27.08	Westphalia Town Center Sewer Main	161
S-28.18	Konterra Town Center East Sewer	0
S-28.20	Pumpkin Hill WWPS & FM	1,725
S-68.01	Landover Mall Redevelopment	668
S-75.21	Mattawoman WWTP Upgrades	3,983
S-77.20	Parkway North Substation Replacement	127
S-77.21	Parkway WRRF Electrical Upgrades	1,760
S-86.19	Southlake Subdivision Sewer	194
S-87.19	Horsepen WWPS & FM	4,146
S-89.25	Little Anacostia WWPS & FM	1,370
S-96.14	Piscataway WRRF Facility Upgrades	44,153
S-118.10	Viva White Oak Sewer Augmentation	432
S-131.05	Pleasant Valley Sewer Main, Part 2	432
S-131.07	Pleasant Valley Sewer Main, Part 1	1,060
S-131.11	Calm Retreat Sewer Main	883
S-131.12	Swan Creek WWPS & FM	1,793
S-157.02	Western Branch WRRF Process Train Improvements	<u>7,216</u>
PRINCE GEORGE'S COUNTY TOTALS		70,103
MONTGOMERY COUNTY SEWER PROJECTS		
S-84.67	Milestone Center Sewer Main	538
S-85.21	Shady Grove Station Sewer Augmentation	5,960
S-85.22	Shady Grove Neighborhood Center	633
S-94.13	Damascus Town Center WWPS Replacement	672
S-94.14	Spring Gardens WWPS Replacement	110
S-118.09	Viva White Oak Sewer Main	599
MONTGOMERY COUNTY TOTALS		8,512

BI-COUNTY SEWER PROJECTS

S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	18,847
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S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	15,321
S-22.09	Blue Plains WWTP: Plant-wide Projects	9,891
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	116
S-22.11	Blue Plains: Pipelines & Appurtenances	10,460
S-89.24	Anacostia #2 WWPS Upgrades	10,927
S-103.02	Piscataway Bioenergy	97,864
S-170.08	Septage Discharge Facility Planning & Implementation	12,461
S-170.09	Trunk Sewer Reconstruction Program	58,565
S-203.00	Land & Rights-Of-Way Acquisition - Bi-County Sewer	<u>495</u>

BI-COUNTY TOTALS **234,947**

GRAND TOTAL SEWER PROJECTS **313,562**