

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2025 Legislative Session**

Resolution No. CR-101-2025

Proposed by Council Member Burroughs

Introduced by \_\_\_\_\_

Co-Sponsors \_\_\_\_\_

Date of Introduction \_\_\_\_\_

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of approving certain transfers of appropriations within the Park Fund of the

4 Approved FY 2026 Operating Budget of the Maryland-National Capital Park and Planning

5 Commission; and approving certain transfers of appropriations to the Approved Fiscal Year

6 2025-2031 Capital Improvement Program of the Maryland-National Capital Park and Planning

7 Commission.

8 WHEREAS, the Annual Budget and Appropriation Ordinance for the Prince George's  
 9 County portion of the Maryland-National Capital Park and Planning Commission (M-NCPPC)  
 10 for Fiscal Year 2026 was adopted on May 29, 2025, as CB-055-2025; and

11 WHEREAS, within Appendix A of the Approved Fiscal Year 2026 Budget, a specific  
 12 appropriation in the amount of \$20 million was approved for transfer from the Park Fund to the  
 13 Capital Projects Fund for the PAY-GO portion of the Approved Fiscal Year 2025-2031 Capital  
 14 Improvement Program; and

15 WHEREAS, the approved Fiscal Year 2025-2031 Capital Improvement Program allocates  
 16 \$10 million for the renovation, expansion or replacement of the Temple Hills Community Center  
 17 (Project Number 4.99.0331); and

18 WHEREAS, the County Council has identified the need to provide additional resources to  
 19 support this project's completion; and

20 WHEREAS, the FY 2026 Adopted Budget for the Park Fund projects to end the fiscal year  
 21 with an undesignated fund balance of \$69.1 million, funding which is not otherwise allocated for  
 22 current year operations; and

WHEREAS, in order to meet these additional capital demands, there is a need to decrease the undesignated funding approved within the FY 2026 Adopted Budget for the Park Fund in order to increase the PAY-GO Transfer to the Capital Projects Fund; and

WHEREAS, Title 18 of the Land Use Article, Annotated Code of Maryland, authorizes the County Council to amend the adopted budget by resolution, provided that prior to amending the budget, the Council receives recommendations from the County Executive and holds a public hearing on the proposed amendment; and

WHEREAS, Title 18 of the Land Use Article also authorizes the County Council to amend the adopted capital improvement program after holding a public hearing and submitting the proposed amendment to the Commission for written comment; and

WHEREAS, the County Council formally transmitted this proposed amendment to the Commission on [insert date], 2025.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments to the approved Fiscal Year 2026 M-NCPPC Operating Budget Park Fund, as approved in CB-055-2025, are hereby made for the purposes set forth above:

**PARK FUND EXPENDITURE SUMMARY**

<b>Description</b>	<b>FY 2026 Approved Operating Budget</b>	<b>Dollar Amount Increase/Decrease</b>	<b>FY 2026 Revised Operating Budget</b>
Transfer to the Capital Projects Fund	20,000,000	20,000,000	40,000,000
Undesignated Fund Balance	69,144,187	(20,000,000)	49,144,187

BE IT FURTHER RESOLVED that the following adjustments to the Prince George's County portion of the M-NCPPC Fiscal Year 2026 Capital Budget, approved in CB-055-2025, with appropriations in the budget year of the M-NCPPC Fiscal Years 2026-2031 Capital Improvement Program, are hereby made to assign the allocated CIP Pay-Go funding to the following projects:

1  
2  
3

Project Name	Temple Hills Community Center (4.99.0331)		
FY 2026 Funding Source	FY 2026 Approved Budget	Dollar Amount Increase/Decrease	FY2026 Revised Budget
Project Open Space	-	-	-
Pay-Go	-	20,000,000	20,000,000
Bond	10,000,000	-	10,000,000
Grants/Other	-	-	-
<b>Total</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2025.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Edward P. Burroughs III  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Aisha N. Braveboy  
County Executive