



THE PRINCE GEORGE'S COUNTY GOVERNMENT

MAY 25 2017

Derrick Leon Davis
Council Member, District 6

Segun C. Eubanks, Ed. D., Chair
Prince George's County Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

The Honorable Dr. Eubanks:

The Prince George's County Council herewith transmits an approved FY 2018 Budget in the amount of \$1,975,443,500 to the Prince George's County Board of Education. This represents an increase of \$51,583,400, or 2.7%, over the approved Board of Education's FY 2017 Budget of \$1,923,860,100, and exceeds the County's minimum contribution funding level required under the State's maintenance-of-effort formula by \$30,096,987.

The County Council looks forward to continued progress in meeting the goals of the Prince George's County Public Schools' Strategic Plan. The Plan reflects a commitment and vision for "equitable access" to a high quality education that ensures each student graduates ready for success in the college and/or the career of their choice. The County Council shares in the commitment to provide "Outstanding Academic Achievement for All Students".

In alignment with the Strategic Plan, the County Council approves the Chief Executive Officer's priority to empower all students with a successful education that contributes to thriving communities by setting higher standards, investing in neighborhood schools, and developing a high achieving workforce of tomorrow. Thereby the County Council has allocated 60.8% of the County's FY 2018 General Fund Budget to the Board of Education. Attachment 1 provides a summary of the County Council approved FY 2018 revenue, by source, along with expenditure allocations by major category.

In addition, the Council is requesting that the Board of Education allocate \$500,000 from the Board's approved FY 2018 Budget for its share of contractual services related to Phase II of the Continuous Business Process Improvement Study of the Prince George's County Public Schools. The County Council has set aside funding in the County's approved FY 18 Budget to cover the County's share of the audit costs.

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Significant efforts have been made to meet and maintain the level of funding support needed by Prince George's County Public Schools, as well as the County's other core services. The County Council awaits the Board of Education's reconciliation of the final budget amounts that will reflect the Board of Education's priorities. Please be assured that once the Board has completed its budget reconciliation, the Council will expeditiously review the request.

The County Council looks forward to the continued cooperative relationship with the Board of Education and the Chief Executive Officer, in enhancing our educational system and meeting the priority needs of the students of the Prince George's County Public Schools. If you have any questions, or need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. L. Davis', with a long horizontal flourish extending to the right.

Derrick Leon Davis
Chairman

Cc: Kevin Maxwell, Ph.D

FY 2018 County Council APPROVED Board of Education Budget	
Revenue Category	
Federal Sources	\$ 90,026,500
Board Sources	\$ 13,159,500
Fund Balance	\$ 22,000,000
State Sources	\$ 1,111,076,300
County Sources	\$ 739,181,200
Revenue Total	\$ 1,975,443,500

FY 2018 County Council APPROVED Board of Education Budget	
Expenditure Category	
Administration	\$ 64,839,100
Mid-Level Administration	\$ 126,137,900
Instructional Salaries	\$ 693,185,100
Textbooks and Instructional Materials	\$ 17,916,100
Other Instructional Costs	\$ 72,455,300
Special Education	\$ 281,943,000
Student Personnel Services	\$ 22,483,200
Health Services	\$ 19,776,100
Student Transportation Services	\$ 112,410,200
Operation of Plant	\$ 132,504,300
Maintenance of Plant	\$ 41,861,000
Fixed Charges	\$ 380,914,000
Food Services Subsidy	\$ 6,052,900
Community Services	\$ 2,715,300
Capital Outlay	\$ 250,000
Expenditure Total	\$ 1,975,443,500