

## PRINCE GEORGE'S COUNTY

"Serving the People of Prince George's County!"

Jolene Ivey
Chair
Council District 5

June 18, 2024

The Honorable Judy Mickens-Murray Chair, Board of Education Sasscer Administration Building 14201 School Lane Upper Marlboro, MD 20772

Dear Chair Mickens-Murray:

In response to your and Superintendent House's letter dated May 31, 2024, the Prince George's County Council hereby approves the Board of Education's FY 2024 Operating Budget Financial Review and Transfer Request. The requested transfer will repurpose \$67,575,324 million in unrestricted funding and \$6,250,000 in restricted funding among the major State categories. The transfer is required to comply with State law, as it realigns approved appropriations within major expenditure categories to maintain fiscal stability.

We understand that the requested transfer will realign expenditure categories for Fiscal Year 2024 to meet the evolving needs of the Prince George's County Public Schools student population and support the early payoffs of lease-purchase agreements for textbooks and school buses.

The revised approved Board of Education FY 2024 Operating budget will remain constant at \$2,813,515,115. This is shown in Exhibit A, attached, and the Board Action Summary, dated May 7, 2024.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Jolene Ivey Chair Prince George's County Council