

**Maryland-National Capital Park and Planning Commission**  
**FY 2021-2026 Capital Improvement Program**  
**(As Amended on May 27, 2020)**

Amended Proposed FY 21 - 26 Capital Improvement Program (\$000)						FY21 Funding Source					FY22 Funding Source	FY23 Funding Source	FY24 Funding Source	FY25 Funding Source	FY26 Funding Source	6-YEAR TOTALS (\$000)
						1	2	3	4	5						
510380	4.99.0013	Acquisition	CTYWIDE	Beltsville Area Sports Park	Acquisition of land	-					-	-	-	-	-	-
600400	4.99.0222	Acquisition	CTYWIDE	Countywide Local Park Acquisition	Acquisition of land for community and neighborhood parks	3,822	2,822		1,000		1,000	1,000	1,000	1,000	1,000	8,822
500403	4.99.0227	Acquisition-HARP	CTYWIDE	Historic Agricultural Resources Preservation	Agricultural easements	1,000		1,000			1,000	1,000	1,000	1,000	1,000	6,000
500350	4.99.0251	Acquisition	CTYWIDE	Undesignated Stream Valley Park Woodlands	Acquisition of woodlands throughout the County	-					-	-	-	-	-	-
511103	4.99.0005	Infrastructure-Historic	2	Adelphi Mill Historic Site	Stabilization and code compliance. Initial assessment work.	-					-	-	-	-	-	-
501203	4.99.0216	Infrastructure-Renovation Facility	CTYWIDE	Agricultural Building Fund	Restoration of farm structures	250		250			-	-	-	-	-	250
500929	4.99.0009	Trails	5	Anacostia Tributary Trail	River walk Trail	-					-	-	-	-	-	-
501952	4.99.0218	Infrastructure-Aquatic	CTYWIDE	Aquatic Infrastructure Maintenance Fund	Funds the planned infrastructure needs to maintain Departments aquatic facilities	-		-			1,000	5,000	7,000	7,000	7,000	27,000
511246	4.99.0014	Infrastructure-Renovation Facility	1	Beltsville Community Center- code compliance and renovation	Code compliance and renovation	-					-	-	-	-	-	-
591954	4.99.0017	Infrastructure-Historic	9	Billingsley Historic Site	Structural repairs for exterior wall and chimney bracing at roof & floor framing. Masonry repairs at exterior walls. Repair roof drainage and site hardscape elements.	30		30			-	-	-	-	-	30
551249	4.99.0020	Infrastructure-Renovation Facility	5	Bladensburg Community Center	Code compliance & renovation	-					-	1,800	-	-	-	1,800
551845	4.99.0021	Infrastructure-Renovation Park-Playground-Field	5	Bladensburg Waterfront Park - Bulkhead/Dock Repair	Repair bulkhead along Quincy Run and replace deteriorated dock	175		175			-	-	-	-	-	175
521159	4.99.0221	New Construction/Development	2	Buchanan Street Park	Seating area, amphitheater, playground	-					-	-	-	-	-	-
570523	4.99.0028	Infrastructure-Renovation Park-Playground-Field	MULTI	Central Area Athletic Facilities	Sports related improvements to park properties used by Capital Heights Boys and Girls Club	-					-	-	-	-	-	-
531860	4.99.0035	Infrastructure-Historic	3	College Park Airport - Hangar renovation	Hangar renovation	-		-			-	-	-	-	-	-
591997	4.99.0040	Infrastructure-Historic	9	Compton Bassett Historic Site	Restoration and stabilization	-					-	-	-	-	-	-
562024	4.99.0189	Infrastructure-Historic	6	Concord - Historic Preservation	Historic preservation project per DB assessment	-					-	-	-	-	-	-
500433	4.99.0043	Infrastructure-Renovation Park-Playground-Field	9	Cosca Regional Park (Urgent repairs only) MASTER PLAN	Renovation	-					-	-	-	-	-	-
591956	4.99.0045	Infrastructure-Historic	9	Darnall's Chance Historic Site	Structural repairs for exterior wall and chimney bracing at roof & floor framing. Masonry repairs at exterior walls. Repair roof drainage and site hardscape elements.	480		480			-	-	-	-	-	480

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512092	4.99.0259	Other	1	Dinosaur Science Center Feasibility Study	Feasibility study to access the need, economic viability and potential locations for a new science center facility to complement the Dinosaur Park.	-					-	-	-	-	-	-
512020	4.99.0191	Infrastructure-Renovation Park-Playground-Field	1	Fairland Regional Park Maintenance Facility	Grinder/ejector pump on maintenance yard to connect to public water and sewer. Evaluate installation of comfort station by football field.	-					-	-	-	-	-	-
541005	4.99.0061	New Construction/Development	4	Foxhill Park	Restroom and Electrical/Lighting Improvements	-					-	-	-	-	-	-
551850	4.99.0064	Infrastructure-Renovation Park-Playground-Field	5	Glenarden Community Center - field irrigation	Field Irrigation	-					-	-	-	-	-	-
541237	4.99.0066	Infrastructure-Renovation Facility	4	Glenn Dale Community Center	Code compliance, renovations & expansion	-		-			-	-	-	-	-	-
541108	4.99.0069	New Construction/Development	4	Green Branch Athletic Complex	New park development	-					-	-	-	-	-	-
561155	4.99.0073	Infrastructure-Historic	6	Hazelwood Historic Site	Rehabilitation	-					-	-	-	-	-	-
501260	4.99.0226	Other	CTYWIDE	Headquarters Building	Headquarters building feasibility	3,000	3,000				3,000	3,000	3,000	3,000	3,000	18,000
531982	4.99.0076	Infrastructure-Renovation Facility	3	Herbert Wells Ice Skating Center - Rink Enclosure	Enclose Ice Rink to make it a year round ice skating facility - Feasibility Study	-					-	-	-	-	-	-
571289	4.99.0081	New Construction/Development	7	Hillcrest Heights Pool	Feasibility Study for Aquatic Facility	-					-	-	-	-	-	-
501257	4.99.0229	Other	CTYWIDE	Information Technology Communication	Various ITC improvements	-					-	-	-	-	-	-
531865	4.99.0088	Infrastructure-Renovation Park-Playground-Field	3	Landover Hills Community Center - field irrigation	Field Irrigation	-					-	-	-	-	-	-
591260	4.99.0097	Infrastructure-Renovation Park-Playground-Field	9	Mellwood Hills Park	Loop trail	-					-	-	-	-	-	-
591242	4.99.0098	Infrastructure-Renovation Park-Playground-Field	9	Mellwood Pond Park	Modification of weir structure	125	125				-	-	-	-	-	125
582082	4.99.0258	New Construction/Development	8	National Harbor-Potomac River Revetment	Installation of a revetment barrier along the Potomac River on a portion of the 1.8 acres of parkland.	-					-	-	-	-	-	-
552032	4.99.0196	Infrastructure-Historic	5	Newton White Mansion & Corn Crib - Historic Preservation	Historic preservation project per DB assessment	-					-	-	-	-	-	-
521984	4.99.0235	New Construction/Development	2	Northern Gateway Park Improvements	Place-making	-					-	-	-	-	-	-
581883	4.99.0108	Infrastructure-Historic	8	Oxon Hill Manor Historic Site - Renovation	Repair roofing, gutter system and structural issues	-					-	-	-	-	-	-
571279	4.99.0114	Infrastructure-Renovation Park-Playground-Field	7	Park Berkshire Park	Rehabilitation	-					-	-	-	-	-	-

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551968	4.99.0115	Other	5	Park Police/TTC Headquarters Phase II	Phase II renovations of the building to include an innovation lab.	-					-	-	-	-	-	-
590553	4.99.0121	Trails	9	Piscataway Creek Stream Valley Park Trail	Trail connector from King Charles Drive to Indian Head Highway	-					-	-	-	-	-	-
521176	4.99.0127	Infrastructure-Renovation Facility	2	Prince George's Plaza Community Center	Renovation	-					-	-	-	-	-	-
551839	4.99.0132	Infrastructure-Aquatic	5	Prince George's Sports and Learning Complex - leisure and competition pool renovation	Leisure and competition pool renovation	-					-	-	-	-	-	-
551838	4.99.0133	Infrastructure-Renovation Facility	5	Prince George's Sports and Learning Complex - outdoor track	Stadium track surface replacement	-					-	-	-	-	-	-
551836	4.99.0134	Infrastructure-Renovation Park-Playground-Field	5	Prince George's Sports and Learning Complex - turf field replacement	Turf field replacement	-					1,600	-	-	-	-	1,600
552022	4.99.0202	Infrastructure-Renovation Facility	5	Publick Playhouse Cultural Art Center-Stage Equipment	Stage lighting system; counterweight rigging and fire curtain system; replace backstage trailers	-					-	-	-	-	-	-
501501	4.99.0137	Other	5	Purple Line Parkland Impact	Replacement projects for parkland used by Purple Line. To be done in Northern Area, per MOA terms.	-					-	-	-	-	-	-
561218	4.99.0140	Infrastructure-Renovation Facility	6	Randall Maintenance Facility	New greenhouse	-					-	-	-	-	-	-
521248	4.99.0142	Trails	2	Rhode Island Avenue Trolley Trail	Trail connector through College Park, Riverdale and Hyattsville to the Anacostia Tributary Trail System	-					-	-	-	-	-	-
532068	4.99.0204	Infrastructure-Renovation Park-Playground-Field	3	Riverdale Park Building Conversion to a comfort station	Convert the existing recreation building to a comfort station. Add remaining funds from PDF # 530949	-					-	-	-	-	-	-
521972	4.99.0148	Infrastructure-Aquatic	2	Rollingcrest Aquatic Center	Code and Safety Improvements as cited in the Aquatic Facilities Assessment	-					-	-	-	-	-	-
591221	4.99.0153	Infrastructure-Renovation Park-Playground-Field	9	School House Pond Park	Rehabilitation	-					-	-	-	-	-	-
532048	4.99.0205	Infrastructure-Historic	3	Seabrook Schoolhouse Historic Site	Historic preservation project per DB assessment	55		55			-	-	-	-	-	55
581214	4.99.0158	New Construction/Development	8	Southern Technical/Regional Complex - aquatic facility	New Aquatic Facility	-					-	-	-	-	-	-
591974	4.99.0161	Infrastructure-Stormwater	9	Storm Water Infrastructure - Cosca Regional Park	Stormwater infrastructure must be repaired per MDE	-					-	-	-	-	-	-
581975	4.99.0162	Infrastructure-Stormwater	8	Storm Water Infrastructure - Henson Creek SVP	Stormwater infrastructure must be repaired per MDE	3,000		1,400	1,600		-	-	-	-	-	3,000
551976	4.99.0163	Infrastructure-Stormwater	5	Storm Water Infrastructure - Prince George's Sports and Learning Complex	Stormwater infrastructure in need of repair	-					2,000	-	-	-	-	2,000
560987	4.99.0164	Infrastructure-Renovation Park-Playground-Field	7	Suitland Bog Park	Site improvements	-					-	-	-	-	-	-

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591999	4.99.0246	New Construction/Development	9	Surratt House Historic Site - Enhancement	The enhancement of an adjoining corner lot located at the intersection of Woodyard and Brandywine Roads.	-						-	-	-	-	-
592052	4.99.0211	Infrastructure-Historic	9	Thrifty Road Schoolhouse Historic Site	Historic preservation project per DB assessment	-						-	-	-	-	-
501078	4.99.0252	Other	CTYWIDE	Utilities Reserve	Project provides mechanism to collect fees for rights-of-way on Commission property that is used to cover utility fees for various park projects	-						-	-	-	-	-
546370	4.99.0172	Infrastructure-Renovation Park-Playground-Field	6	Walker Mill Regional Park	Park reconstruction	-						-	-	-	-	-
561979	4.99.0175	New Construction/Development	6	Walker Mill Regional Park - North	Master planning, feasibility studies and facility planning	-						4,000	4,000	-	-	8,000
561851	4.99.0178	Infrastructure-Renovation Park-Playground-Field	6	Watkins Regional Park - Barn Restoration	Barn Restoration	-						-	-	-	-	-
500930	4.99.0180	Trails	4	WB&A Railroad Trail	Trail connector from the WB&A Trail at Horsepens Pumping Station to the Fran Uhler Nature Area	-						-	-	-	-	-
571186	4.99.0183	Infrastructure-Renovation Facility	7	William Beanes Community Center	New community center	-						-	-	-	-	-
591223	4.99.0184	Infrastructure-Historic	9	Woodyard Historic Site	Archeological park development	-						-	-	-	-	-
552109	4.99.0266	Infrastructure-Renovation Park-Playground-Field	5	Bladensburg Waterfront Park - Floating Dock		250			250			-	-	-	-	250
502111	4.99.0267	New Construction/Development	CTYWIDE	Amphitheatre Design and Construction		5,000			5,000			-	-	-	-	5,000
562113	4.99.0268	New Construction/Development	6	Lake Arbor Golf Course		1,000	500		500			-	-	-	-	1,000
502115	4.99.0269	New Construction/Development	CTYWIDE	Fund for Capital Project Contingencies	Provide funding for unanticipated costs and expenses related to closing out Commission construction projects.	2,000	2,000					-	-	-	-	2,000
502117	4.99.0270	Trails	1	Southern Area Connector Trails		500	500					-	-	-	-	500
512119	4.99.0271	Infrastructure-Renovation Park-Playground-Field	8	Gunpowder Golf Course	Golf course renovations to be determined	100	100					200	100	-	-	400
						-						-	-	-	-	-
					<b>Total</b>	<b>73,384</b>	<b>5,644</b>	<b>49,050</b>	<b>10,250</b>	<b>6,410</b>	<b>2,030</b>	<b>55,150</b>	<b>33,850</b>	<b>30,250</b>	<b>31,000</b>	<b>254,634</b>