May 5, 2025

MEMORANDUM

TO: Edward P. Burroughs, III, Chair
Committee of the Whole (COW)

FROM: Joseph R. Hamlin
Director of Budget and Policy Analysis

RE: Proposed FY 2026 - FY 2031 Capital Improvement Program

The Proposed FY 2026 - 2031 Capital Improvement Program (CIP) consists of various projects totaling nearly $4.1 billion, including projects for the County and the Maryland-National Capital Park and Planning Commission (M-NCPPC). The table below provides a summary of the FY 2026 - 2031 Proposed Capital Improvement Program Expenditures by agency.

Since FY 2024, the Office of Central Services (OCS) has overseen the Capital budgets for OCS, the Police Department, and the Department of Corrections. Beginning in FY 2026, OCS will manage projects for major renovation, replacement, or new construction of Fire/EMS stations. These projects were previously managed internally by the Fire/EMS Department. This change is a continuation of the effort to centralize CIP project management. However, not all Fire/EMS projects will be managed by OCS in FY 2026, and existing Fire/EMS projects will remain with that Agency. *See the FY 2026 - 2031 CIP book for additional details.*

Summary of the Proposed FY 2026 - 2031 Capital Improvement Program Expenditures (in thousands)

AGENCY/PROGRAM	FY 2026 PROPOSED CAPITAL BUDGET	FY 2026 - 2031 PROPOSED CAPITAL PROGRAM
Board of Education	$ 215,605	$ 1,323,072
Parks Department / M-NCPPC	290,072	1,037,193
Public Works and Transportation	111,991	628,271
Stormwater Management	102,391	486,234
Office of Central Services	54,574	291,588
Community College	19,949	171,901
Department of the Environment	7,340	38,481
Memorial Library	3,258	30,999
Redevelopment Authority	2,336	23,097
Health Department	14,900	22,906
Fire/EMS	7,426	32,436
Courts	3,000	18,000
Federal Programs	5,614	5,614
Office of Information Technology	3,000	3,000
TOTAL	**$ 838,456**	**$ 4,109,792**

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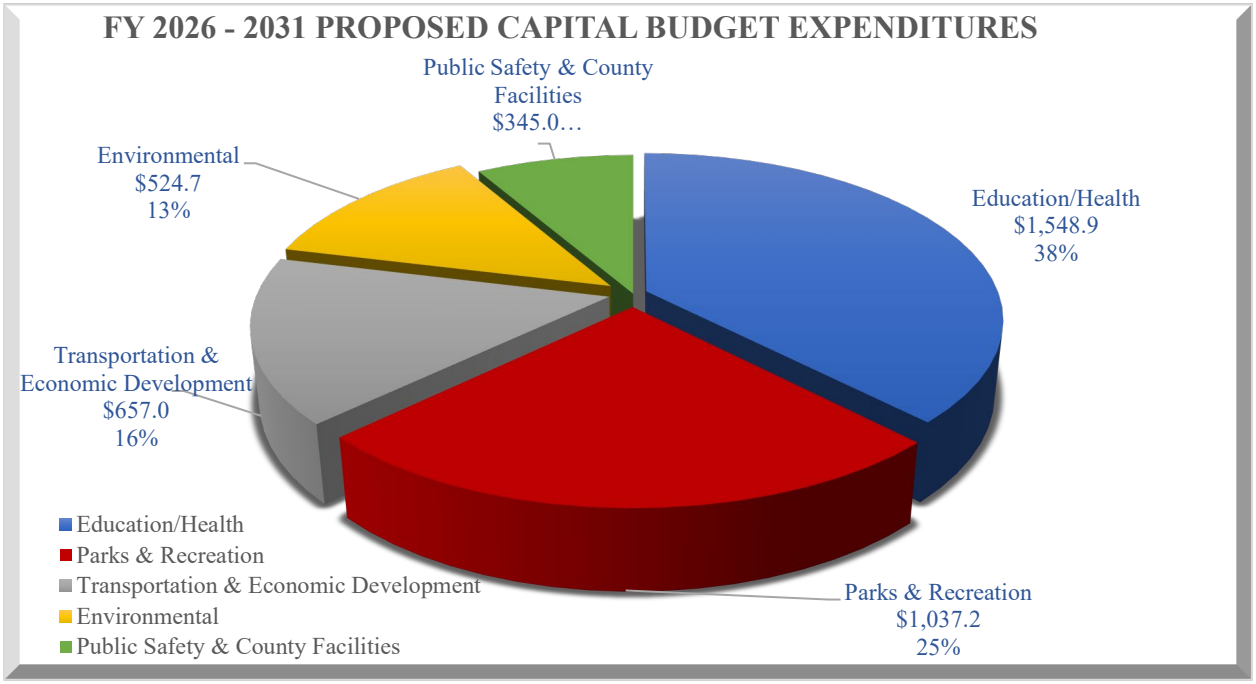
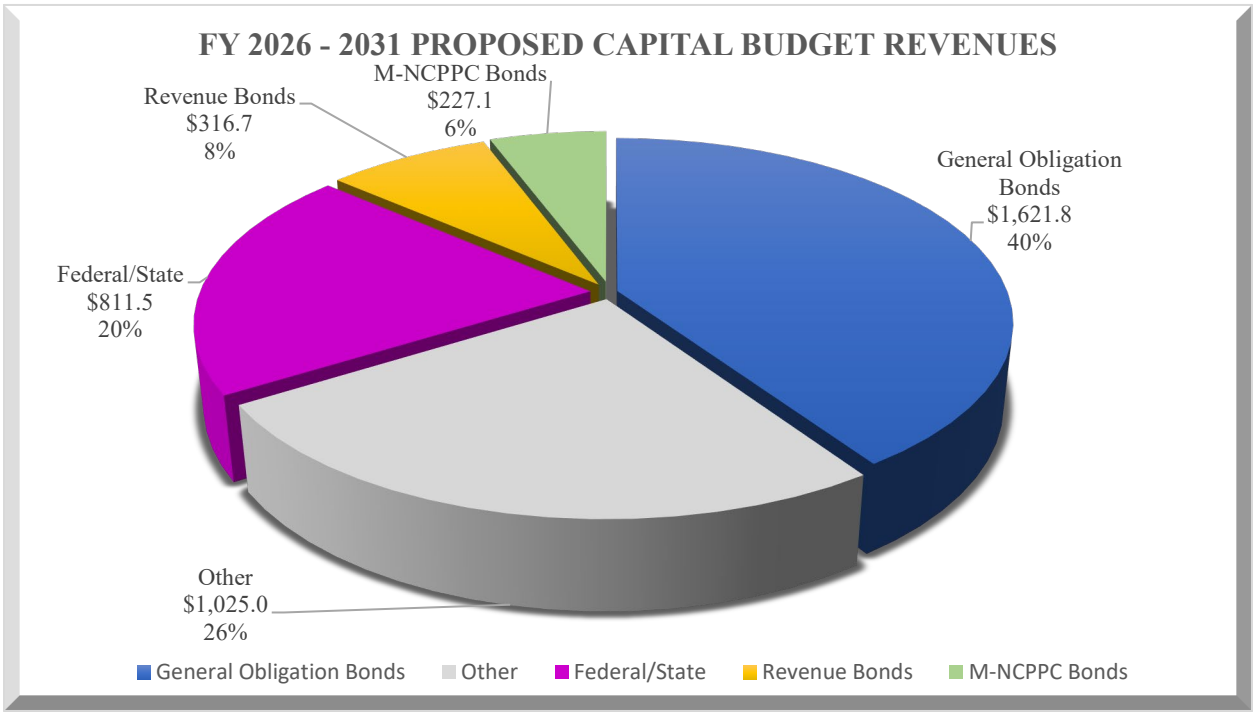
TOTAL PROGRAM EXPENDITURES: $4,112,792,000



TOTAL PROGRAM REVENUES: $4,002,163,000



Details of the proposed FY 2026 – FY 2031 CIP for the following agencies are included in this report and are being presented to the Committee of the Whole (COW) for discussion on May 5 and 6, 2025.

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OFFICE OF CENTRAL SERVICES

CIP Book, pp. 309-368

Overview

The Office of Central Services (OCS) oversees the Capital budgets for OCS, the Police Department, and the Department of Corrections. Beginning in FY 2026, it will also manage projects for major renovation, replacement, or new construction of Fire/EMS stations.

- Beginning in FY 2026, the combined FY 2026-2031 Capital Improvement Plan for all four (4) of these agencies is presented below. Some projects stayed with the Fire Department because their staff are so entrenched in its management that the Administration thought it would be more efficient to keep Fire staff in the lead on those projects than try to start from scratch with OCS staff. Most of the projects OCS took were either not started or on hold.

  - The Office of Central Services is responsible for the planning and construction of county buildings and related activities. OCS operates, maintains, and renovates all County facilities and new Fire Stations, which include:
  - Roof repairs, concrete, and other interior/exterior needs;
  - Replace or repair mechanical, electrical, plumbing, and life-safety systems;
  - Renovate surplus schools for citizen and administrative use;
  - Renovate offices to better utilize existing space;
  - Convert building systems from electricity/fuel operations to more energy efficient systems; and
  - Renovate buildings to comply with applicable health, safety, and Americans with Disabilities Act (ADA) code regulations.

  - The FY 2026 – FY 2031 Proposed CIP for Office of Central Services is approximately $1.3 billion and includes 53 projects. This represents a significant increase in the number of projects managed by the Office compared to the 21 projects listed in the FY 2025 - FY 2030 CIP.
    - *Appendix A1-A3* of this report provides a list of all 53 of the projects for the Office of Central Services' from the *Proposed FY 2026 - FY 2031 CIP Book pages 313-315.* The list includes the project ID#, name, address, Council District, class, total project cost, and completion date.

  - Total expenditures of approximately $54.6 million are being budgeted in FY 2026. Funding of approximately $56.1 million is being proposed in FY 2026 for eleven (11) of the fifty-three (53) projects sourced from GO Bonds (~$42.8M) and Other (~$13.2M).

  - The total budget includes all funds expended to date (~$330.2M), estimated expenditures for FY 2025 (~$112.8M), the total expected expenditures for the next six (6) years (including the proposed budget year ~$291.6M)), and the dollars anticipated for the projects beyond 6 years (~$560.8M).

The accompanying table summarizes the expenditure and funding for the Office of Central Services' Proposed FY 2026 - FY 2031 CIP.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$53,991**	$6,277	$11,915	**$1,299**	$—	$—	$—	$1,299	$—	$—	$34,500
LAND	**39,948**	2,196	5,452	**—**	—	—	—	—	—	—	32,300
CONSTR	**1,040,364**	231,034	86,639	**274,343**	52,163	47,402	53,590	36,960	42,380	41,848	448,348
EQUIP	**48,493**	6,342	4,546	**6,105**	200	400	2,300	433	1,635	1,137	31,500
OTHER	**112,573**	84,331	4,237	**9,841**	2,211	760	3,405	128	2,018	1,319	14,164
TOTAL	**$1,295,369**	**$330,180**	**$112,789**	**$291,588**	**$54,574**	**$48,562**	**$59,295**	**$38,820**	**$46,033**	**$44,304**	**$560,812**
FUNDING											
GO BONDS	**$1,136,068**	$266,317	$68,080	**$241,277**	$42,833	$38,562	$57,591	$30,704	$37,283	$34,304	$560,394
STATE	**8,292**	—	8,292	**—**	—	—	—	—	—	—	—
DEV	**1,000**	100	900	**—**	—	—	—	—	—	—	—
OTHER	**150,009**	86,198	570	**63,241**	13,241	10,000	10,000	10,000	10,000	10,000	—
TOTAL	**$1,295,369**	**$352,615**	**$77,842**	**$304,518**	**$56,074**	**$48,562**	**$67,591**	**$40,704**	**$47,283**	**$44,304**	**$560,394**

Office of Central Services Specific

1. **Central Control/Administrative Wing Expansion**
   - Description: This project will expand the County Detention Center Administrative Building by 8,000 square feet to allow more space for central control operations, storage, and office space.
   - In FY 2026, it is in the design phase and includes major updates to the control room software.
   - Construction is expected to begin in FY 2027.
   - Cumulative appropriation will support the planned work in FY 2026.
   - The total project costs have increased due to inflation.

2. **The County Administration Building (CAB) Refresh Project**
   - Description: This project provides for restoration, upgrade, modernization, infrastructure reconstruction, and rehabilitation of major systems, including fire, heating, ventilation and air conditioning, boiler and machinery, and general facelift.
   - In FY 2026, construction will continue to update critical systems like HVAC, plumbing, fire, windows, the roof, elevator upgrades, code-compliant bathrooms, and general renovations.
   - Plans to move several agencies (Sheriff and certain functions of the Clerk of the Circuit Court) to the CAB.
   - The Office of the Sheriff is expected to move into the facility in the spring of FY 2026.
   - The total project costs have increased due to inflation and revised cost estimates.

3. **The County Building Renovations II Project**
   - Description: This project provides funding for renovations and repairs to county-owned properties. Funds may be used to purchase land in conjunction with renovation projects and to build out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects, and construction costs to meet ADA requirements may also be completed pursuant to this project.
   - The Facilities Master Plan (FMP), funded by the American Rescue Plan Act (ARPA), detailed maintenance and structural upgrades for each County building. In FY 2026, funding will continue to support the implementation of the recommended upgrades.
   - An additional $2.75 million will be allocated for upgrades at the animal shelter. The renovations will improve the safety, health, and welfare of staff, pets, visitors, and volunteers.

4. **The National Harbor Public Safety Building Project**
   - Description: This project involves constructing a joint public safety facility at National Harbor, which will include the Maryland National Capital Park Police, Prince George's County Police, and Fire/EMS departments, as well as a community room.
   - This project is in the permitting phase and will begin the procurement process in FY 2026.
   - The balance of a $1 million contribution from the developer is also pending to begin the procurement process. The contribution is milestone driven as follows:
     - The County received the initial $100,000 in July 2021, as required in the original agreement with the Peterson Company, once an architecture and engineering team was on board.
     - The amended agreement with the Peterson Company states that $500,000 is due once the foundation is complete.
     - Additionally, $250,000 is due when the roof is complete.
     - Finally, the remaining $250,000 is due upon temporary and/ or permanent use and occupancy.
   - As of March 2025, the Chesapeake Bay Critical Area review is needed and is presently underway for approval. Once that is complete, DPIE will issue a construction permit to proceed. Once the construction permit is issued, the project will go out to bid. The bidding process should take only 4-6 weeks.
   - The total project costs have increased due to inflation.
   - 'Other' funding in FY 2026 is public safety surcharge revenue.

5. **The Prince George's Homeless Shelter Project**
   - Description: This project will replace the current 81-bed emergency and transitional shelter. The shelter would also offer on-site employment readiness/job placement assistance, computer training, substance abuse services, life skills training and medical care.
   - The design phase will be complete in FY 2025 and construction will begin in FY 2026.
   - The total project costs have increased due to inflation and revised cost estimates to stabilize poor site conditions.

6. **The Promise Place Children's Shelter Project**
   - Description: This project will provide new housing for an average of 50 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County. Included in this shelter will be work space for street outreach, 24/7 case management, family reunification teams and appropriate crisis intervention services providers. The shelter includes a drop-in space for day/evening informal youth engagement with access to storage, showers, computers, workshops, basic health care and food.
   - In FY 2025 land was purchased and in FY 2026 a parking feasibility study and a small construction project are planned.
   - The total project costs have increased due to inflation.

7. **The Shepherd's Cove Family Shelter Project**
   - Description: This project provides for the expansion and retrofitting of existing housing for families with children experiencing homelessness in Prince George's County. This includes work space for street outreach, case management and appropriate crisis intervention services. The shelter will provide drop-in space for day/evening informal engagement with access to storage, showers, computers, workshops, basic health care and food. It will have single room transitional housing units with support services, affordable housing units for mixed populations including seniors with limited income and a series of store fronts with affordable rent for leasing.
   - Will complete the design and permitting phase FY 2025 and construction is expected to begin in FY 2026.
   - The total project costs have increased due to inflation.
   - Cumulative appropriation will support the planned work in FY 2026.

8. **The Special Operations Division (SOD) Facility project**
   - Description: This project will accommodate the Special Operations Division.
   - The main project will be complete in FY 2025, which continues with the renovation of the community space portion of the project at the former Barlowe Road site.
   - The Boys and Girls Club subproject will continue construction into FY 2026.
   - The total project costs have increased due to design changes.
   - SOD has $570,000 in public safety surcharge revenue in FY 2025.
   - Other' funding in FY 2026 is public safety surcharge revenue.

9. **The Warm Nights Homeless Shelter**
   - Description: This project is to purchase, renovate and/or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The facility will provide up to 65 overflow shelter beds in one or more fixed locations.
   - The original appropriation of $8 million was quickly starting the project with the American Rescue Plan Act grant funds.
   - Now that the funding source is general obligation (GO) bonds and the project is pushed to the future, the funding for this project is aligned with benchmark costs for a shelter of similar scope, including inflationary costs associated with the delay at $8.7M.

10. **Contingency Appropriation Fund**
    - Description: This project authorizes the County Executive to approve appropriation transfers up to $250,000 for approved projects. Amounts over $250,000 and new project authorization under $250,000 will require County Council approval. The project provides a mechanism for transferring appropriations and funds to approved projects and is a source of minor cash outlays. It also provides the means to temporarily charge blanket encumbrances pending permanent cost allocation and serves as a holding account for federal, State or other funds received unexpectedly. No funds will be spent from this project for this latter purpose.
    - The total project cost is $60 million, $0 million is estimated to be expended in FY 2025, and $10 million is proposed for FY 2026.
    - Estimates used for programming are sometimes lower than the final construction costs due to inflationary increases or other unanticipated problems. Small CIP projects and capital expenditures are also occasionally required to correct unforeseen problems.

11. **County Administration Building Refresh**
    - Description: This project provides for restoration, upgrade, modernization, infrastructure reconstruction, and rehabilitation of major systems, including fire, heating, ventilation, and air conditioning, boiler and machinery, and a general facelift.
    - Construction continues with plans to move several agencies to the County Administration Building. The Office of the Sheriff will move in the spring of 2026. There are plans to upgrade critical systems like elevator upgrades, code compliant bathrooms and HVAC systems. The total project costs have increased due to inflation and revised cost estimates.
    - The total project cost is 49 million, $7.6 million is estimated to be expended in FY 2025, and $20.4 million is proposed for FY 2026.

12. **Domestic Violence/Human Trafficking Shelter**
    - Description: This project provides a shelter for domestic violence and human trafficking victims in the southern part of the County
    - Victims of domestic violence and human trafficking can seek shelter and safety in the facility.
    - The total project cost is 10.8 million, $399,000 is estimated to be expended in FY 2025 and no funding is proposed for FY 2026.
    - The total project costs have increased due to inflation.

Department of Corrections

1. **Central Control/Administrative Wing Expansion**
   - Description: This project will expand the County Detention Center Administrative Building by 8,000 square feet to allow more space for central control operations, storage, and office space.
   - The total project cost is $5.9 million, 3.6 million is estimated to be expended in FY 2025, and $0 is proposed for FY 2026.
   - In FY 2026, funding will support the continuation of the design for the expansion. Construction is expected to begin in FY 2027. The The total project costs have increased due to inflation. Cumulative appropriation will support the planned work in FY 2026.

2. **Community Corrections Complex**
   - Description: The Community Corrections Complex is an expansion to house all the alternative to incarceration programs, which consist of home detention, pretrial release case management, drug laboratories, and community service programs.
   - The total project cost is $11.1 million, $566,000 is estimated to be expended in FY 2025, and $10.6 million is proposed for FY 2026.
   - The Department of Corrections training facility currently houses the alternative to incarceration programs. The department will implode the 40-year-old residential home known as the Butler Building and construct the expansion of the Community Release Center (formerly known as the Work Release Facility) with the Community Corrections Complex. The Community Release Center provides housing for adult male and female offenders as an alternative to incarceration.
   - The total project costs have increased due to inflation.

3. **The Detention Center Housing Renovations Project**
   - Description: The Detention Center Housing Renovations project will upgrade the original 14 housing units in the County Detention Center.
   - The planned upgrades include roof and HVAC replacements. The Detention Center Improvements 2 project supports exterior and public bathroom upgrades. Plans also include electrical, boiler, sewer ejector pumps, and critical equipment replacements.
   - FY 2026 funding supports the completion of the renovations to housing units 5 and 6 and the beginning of renovations to units 14 and 15.
   - Each unit will be gutted and upgraded.
   - Repairs will continue for the sprinkler system, flooring, light fixtures, and plumbing.
   - The cost of repairs is based on current industry standards and yearly inflation in the construction business.
   - 'Other' funding in FY 2026 is public safety surcharge revenue.

4. **Detention Center Improvements 2**
   - Description: The Detention Center Improvements 2 project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace

inoperable or obsolete major equipment. This project includes replacing the cooling tower, repairing the foundation to prevent water leaks in the basement and refurbishing inmate visiting booths.
- The total project cost is $18.3 million, $10.1 million is estimated to be expended in FY 2025 and $0 is proposed for FY 2026.
- The Detention Center is over 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.
- FY 2026 funding will support the continuation of Phase III renovations. The renovations include upgrades to the public restrooms and the building's exterior and replacement of electrical, boiler equipment, sewer ejector pumps and other critical equipment. Cumulative appropriation will support the planned work in FY 2026.

Police Department

1. **District IV Police Station**
   - Description: This project will involve constructing a new, 20,000 square-foot District IV police facility in close proximity to the National Harbor and Tanger Outlets in Oxon Hill.
   - The total project cost is 17.5 million, however nothing has been expended so far and there is no funding proposed for FY 2026.
   - This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve the growing community while continuing to render services throughout District IV.
   - The total project costs have increased due to inflation.

2. **District V Police Station**
   - Description: This project consists of a newly constructed police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V services 167 square miles. The new station will be located along the southern portion of the Route 301 corridor and will be approximately 20,000 square feet and contain sufficient space for both police and administrative functions.
   - The total project cost is 17.3 million, $450,000 has been expended so far, and there is no funding proposed for FY 2026.
   - The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing.
   - The total project costs have increased due to inflation.

3. **The District VI Police Station Project**
   - Description: This project involves constructing a new, 20,000-square-foot District IV police facility in Oxon Hill, close to the National Harbor and Tanger Outlets.
   - Supports the design and construction of a new station, including temporary swing space in the same location for officers during construction.
   - The total project cost is $20.9 million and $1 million is proposed for FY 2026.

- The total project costs have increased due to inflation.

4. **Driver Training Facility & Gun Range**
   - Description: This project consists of constructing a driver training and testing facility to service the Police and Fire departments. This facility will replace the former training course, which is currently being used by the Department of the Environment for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities.
   - The total project cost is $98.7 million, $80 million has been expended so far, and $797,000 is proposed for FY 2026.
   - FY 2026 funding supports legislative mandates for the Arts in Public Places and Clean Renewable Energy Technology in Public Buildings programs. Funding is allocated in the beyond years for a potential future project at the site.

5. **Forensics Lab Renovations**
   - Description: This project consists of the consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.
   - The total project cost is $38.3 million, $31.8 million has been expended to date and $6.5 million is estimated to be expended in FY 2025.
   - Construction is expected to be complete in FY 2025. Outstanding costs reflect those required for fiscal closeout for final project closure.

6. **The FY 2026 budget for the Police Station Renovations Project**
   - Description: This project provides needed improvements and rehabilitation of several Police Department facilities in various locations in the County. This also includes installing new security systems as needed in various locations.
   - In FY 2026, there is an additional $3.0 million to support the implementation of the Facilities Master Plan (FMP) recommendations for police stations.
   - Funding will support code compliance, HVAC, bathroom and security camera upgrades.
   - 'Other' funding in FY 2026 is public safety surcharge revenue.

Fire/EMS – (OCS-Managed)

1. **Allentown FIRE/EMS**
   - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1950. Currently, the facility accommodates a basic life support ambulance, engine, ladder truck and brush unit. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.
   - The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.

- Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.
- The total project costs have increased due to inflation.

2. **Apparatus Maintenance Facility**
   - Description: This new facility will consist of a 20,000 square foot building that will include a bay area to accommodate fire apparatus repairs, a breathing air maintenance repair shop, parts storage and administrative offices. The ideal location will be centrally located in the County and provide a secure and adequate area to park several apparatus outside in various states of repair.
   - The total project cost is $24.4 million, but $0 has been expended to date and $0 is proposed for FY 2026.
   - The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the project.
   - The total project costs have increased due to inflation.

3. **Aquasco Fire/EMS**
   - Description: This project provides funding for a new station in the general area of Aquasco Road and Doctor Bowen Road. This station is identified in the M-NCPPC Public Safety Facilities Maser Plan as a long-term priority.
   - The total project cost is $16.5 million, but $0 has been expended to date and $0 is proposed for FY 2026.
   - This station will have a three-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.
   - The total project costs have increased due to inflation.

4. **Beechtree Fire/EMS Station**
   - Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
   - The total project cost is $21.56 million, $558,000 has been expended to date and $0 is proposed for FY 2026.
   - This station will improve fire/EMS response times along the Route 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The

new station is consistent with the approved (March 2008) M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.
- The total project costs have increased due to inflation.

5. **Beltsville Fire/EMS Station #831**
   - Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, an aerial truck, a brush unit, a basic life support (BLS) ambulance and a Battalion Chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
   - The total project cost is $21 million, $9,000 has been expended to date, and $0 is proposed for FY 2026.
   - The total project costs have increased due to inflation.

6. **Berwyn Heights Fire/EMS #814**
   - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.
   - Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the agency with ongoing expenses to maintain and service this facility. This station is unable to adequately serve the current and anticipated staffing needs, male/female staffing accommodation and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.
   - The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
   - The total project costs have increased due to inflation.

7. **Bowie Fire/EMS #839**
   - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a BLS ambulance, engine, ladder truck and tanker. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.
   - Several stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues and aging electrical and mechanical systems plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.
   - The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.

- The total project costs have increased due to inflation.

8. **Branchville Fire/EMS #811**
   - Description: This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other fire/EMS facilities makes its location suboptimal for Fire/EMS Department staffing need
   - The station will have a three-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.
   - The total project cost is $16.5 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
   - The total project costs have increased due to inflation.

9. **Camp Springs Fire/EMS Station #827**
   - Description: This fire station project will provide funding to construct a new fire station in the Camp Springs area.
   - The design will be a three-bay drive through to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places. Given projected development and congestion in the area, this fire station will reduce response times.
   - The total project cost is $16.5 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
   - The total project costs have increased due to inflation.

10. **Chillum Fire/EMS #834**
    - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a BLS ambulance, engine and ladder truck. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.

- The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
- The total project costs have increased due to inflation.

11. **Chillum Fire/EMS Station #844**
    - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a BLS ambulance, engine and ladder truck. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.
    - The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
    - The total project costs have increased due to inflation.

12. **Clinton Fire/EMS #825**
    - This project provides funding to complete a major renovation of the existing facility. This facility currently houses an ambulance, an advanced life support (ALS) ambulance, engine, ladder truck and a water supply unit. This facility includes six fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.
    - The total project cost is $10 million, but $0 has been expended to date, and $0 is proposed for FY 2026.
    - The total project costs have increased due to inflation.

13. **Fire Department Headquarters**
    - Description: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. The project will be located on land previously acquired in Westphalia on Presidential Parkway.

- The total project cost is $24.7 million, with $250,000 expended to date and $0 proposed for FY 2026.
- This project has the potential of consolidating several current Fire/EMS Department facilities into one single facility. The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.
- The total project costs have increased due to inflation

14. **Fire Services Building**
    - Description: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.
    - The total project cost is $10 million, with $0 expended to date and no funding proposed for FY 2026.
    - The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building site is necessary to protect employee and departmental property. In addition, a storage building will be necessary to store ambulances in a climate controlled environment.
    - The total project costs have increased due to inflation.

15. **Forestville Fire/EMS Station (Westphalia)**
    - Description: This project consists of replacing the existing station with a new three-bay fire/EMS station which will house two engines, a water tanker, a brush unit and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space and a training room.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.
    - This project will replace the existing station that was built in 1956. The current fire station will be impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority
    - The total project costs have increased due to inflation.

16. **Greenbelt Fire/EMS Station #835**
    - Description: This project consists of replacing the existing station with a new three-bay fire/EMS station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and South Way.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.
    - The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on South Way between Greenbelt Road and South Way Court, would have a positive effect on fire emergency service

delivery to the City of Greenbelt and surrounding communities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.
- The total project costs have increased due to inflation.

17. **Kentland Fire/EMS #846**
    - Description: This funding provides for the rehabilitation of the existing station as recommended in the approved MNCPPC Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower ladder, a mini-pumper and an ambulance. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - The total project cost is $10 million, with no funding expended to date and no funding proposed for FY 2026.
    - The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet the Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing their life expectancy. This rehabilitation is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term project.
    - The total project costs have increased due to inflation.

18. **Kentland Fire/EMS Station #833**
    - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a BLS ambulance, an ALS ambulance and a paramedic engine. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - The total project cost is $10 million, with no funding expended to date and no funding proposed for FY 2026.
    - Several stations were designed and constructed prior to current operational performance needs. Issues such as a failing exterior facade and aging electrical and mechanical systems plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.
    - The total project costs have increased due to inflation.

19. **Konterra Fire/EMS Station**
    - Description: This project provides funding for a new threebay fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times as well as an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.

- Development in the southern Laurel area of the County will generate more demand for service. The additional fire and emergency medical services will be needed to meet required fire and EMS service demand. The new station is consistent with the approved M-NCPPC Public Safety Facilities Plan and is listed as an intermediate priority.
- The total project costs have increased due to inflation.

20. **Landover Hills Fire/EMS #830**
    - Description: This project provides funding for a comprehensive renovation to the existing Landover Hills Station. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.
    - The total project cost is $10 million, with no funding expended to date and no funding proposed for FY 2026.
    - The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.
    - The total project costs have increased due to inflation.

21. **Laurel Fire/EMS Station #849**
    - Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
    - The total project cost is $21.6 million, with $2 million estimated to be expended in FY 2025 and no funding proposed for FY 2026.
    - The current rescue squad facility and annex are inadequate in size and lack maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.
    - The total project costs have increased due to inflation.

22. **Marlboro Fire/EMS #845**
    - Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility includes three fire station apparatus bays for an ALS ambulance, engine and tanker.
    - The total project cost is $10.9 million, with $909,000 expended to date and no funding proposed for FY 2026.
    - This facility is described in the M-NCPPC Public Safety Facilities Master Plan as an intermediate priority. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent Insurance Services Office (ISO) ratings of the Fire/EMS Department, which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately service staffing goals, male/ female staffing accommodations and ADA compliance. Additional improvements such as energy

efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.
- The total project costs have increased due to inflation.

23. **Marlboro Fire/EMS Station #820**
- Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck and a rescue squad. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
- The total project cost is $21 million, with no funding proposed for FY 2026.
- The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will include a relocation of current equipment and personnel to a more centralized and enhanced facility.
- The total project costs have increased due to inflation.

24. **Nottingham Fire/EMS Station**
- Description: This project provides funding to construct a new fire station that will be a three-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response times as well as energy efficiency improvements.
- The total project cost is $16.5 million, with no funds expended to date and no funding proposed for FY 2026.
- This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. The station's site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/ EMS Department which identified gaps in fire protection and water supply in the rural tier.
- The total project costs have increased due to inflation.

25. **Oxon Hill Fire/EMS Station**
- Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, an ambulance, an aerial truck and a Battalion Chief. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. The Police Department could co-locate with the Fire/EMS Department in the future.
- The total project cost is $20.8 million, with $1.8 million expended to date and $1.8 million estimated in FY 2025 and no funding proposed for FY 2026.
- The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new location's proximity to major highways will improve overall response times to Oxon Hill and the surrounding communities, specifically the National Harbor and Fort Foote Road area.

- The project changed from a five-bay to a four-bay station. The total project costs have increased due to inflation.

26. **Piscataway Fire/EMS Station**
    - Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.
    - The total project cost is $21 million, with no funding expended to date and no funding proposed for FY 2026.
    - Development in the southern portion of the County will generate expanded service needs due to residential and commercial growth. Additional fire and emergency medical services will be needed for the resident and business establishments in this section of the County. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term priority.
    - The total project costs have increased due to inflation.

27. **Ritchie Fire/EMS #837**
    - Description: This station will have a four-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area and will have an outdoor training facility. This project provides funding for a fire station relocation in the area of Ritchie Marlboro Road and Sansbury Road.
    - The total project cost is $21 million, with no funding expended to date and no funding proposed for FY 2026.
    - The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.
    - The total project costs have increased due to inflation.

28. **Riverdale #807 & #813 Fire/EMS**
    - Description: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a four-bay design able to accommodate two ambulances, an engine and a ladder truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time as well as energy efficiency improvements.
    - The total project cost is $21 million, with no funding expended to date and no funding proposed for FY 2026.
    - This facility will replace two facilities that were constructed in 1937 and 1956. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will

reduce the overall operational cost as well as improve service delivery and response times.
- The total project costs have increased due to inflation.

29. **Saint Barnabas Fire/EMS Station**
    - Description: This project provides funding for a new threebay fire/EMS station, which will house an engine, ambulance and a special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker room, office space, an emergency generator and a training room.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.
    - The new station will improve fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs and Temple Hills areas. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.
    - The total project costs have increased due to inflation.

30. **Silver Hill Fire/EMS #829**
    - Description: The station will have a four-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.
    - The total project cost is $21 million, with no funding expended to date and no funding proposed for FY 2026.
    - This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet the current and future needs of the Fire/EMS Department. Additionally, renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the department, and it cannot accommodate additional units or added staffing adequately.
    - The project changed from a five-bay to a four-bay station. The total project costs have increased due to inflation.

31. **Snowden Fire/EMS**
    - Description: This station will have a three-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.
    - This project provides funding for a new station in the general area of Laurel-Bowie Road and Snowden Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.
    - The total project costs have increased due to inflation.

32. **West Lanham Hills Fire/EMS Station #848**
    - Description: This project provides funding for renovating the existing station to provide fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas. This facility includes three fire station apparatus bays for three pumpers, two ambulances, a foam unit and brush truck.
    - The total project cost is $10 million, with $77,000 expended to date and no funding proposed for FY 2026.
    - The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans with Disabilities Act requirements.
    - The total project costs have increased due to inflation.

33. **Woodmore Fire/EMS**
    - Description: The station will have a three-bay drive through design to address the current and future needs of the Fire/ EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area and will have an outdoor training facility.
    - The total project cost is $16.5 million, with no funding expended to date and no funding proposed for FY 2026.
    - This project provides funding for a new station in the general area of Mount Oak Road and Church Road. The station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.
    - The total project costs have increased due to inflation.

FIRE/EMS (Agency-Managed)

CIP Book, pp. 277-284

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services, fire prevention, research and training and the coordination of the volunteer fire companies.

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0008	Fire Station Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	$69,006	Ongoing
4.51.0007	Fire Station Roof Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	13,249	Ongoing
3.51.0001	Hyattsville Fire/EMS Station #801	6200 Belcrest Road, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	10,513	FY 2026
3.51.0029	Water Storage Tanks	Countywide	Not Assigned	Countywide	New Construction	6,557	Ongoing
	Program Total					**$99,325**	
NUMBER OF PROJECTS = 4							

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON

3.51.0021 / Public Safety Pier /Project completed

FY 2026-2031 Program Highlights

- Fire station renovations will continue with the construction and replacement of mechanical, electrical, plumbing and other systems at various stations based on the findings of the needs assessment.
- Fire station roof renovations will continue in FY 2026 for various stations based on the needs assessment findings.
- Hyattsville Fire/EMS Station #801 – The renovation project is expected to be completed in FY 2026.
- Water Storage Tanks – In FY 2026, four additional tanks will be installed in the southern portion of the County.

1. **Fire Station Renovations 4.51.0008**
   - Description: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at several fire/EMS stations throughout the County. The 45 stations vary in age and require ongoing maintenance in order to provide continued service to communities.
   - Many of these systems require a redesign prior to replacement in order to ensure continued service. Some structural deficiencies were noted that are in need of redesign but are not of the magnitude to warrant a separate project to accomplish these tasks.
   - Highlights: In FY 2026, renovations will continue at various facilities based on the findings of the needs assessment. 'Other' funding in FY 2026 is public safety surcharge revenue.
   - The remaining $425,000 in appropriation from the Public Safety Pier (3.51.0021) project was moved to this project.
   - $4.015M funding proposed in FY 2026.

2. **Fire Station Roof Renovations 4.51.0007**
   - Description: This project provides funding for designing and constructing replacement roofs on several fire stations.
   - Several fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign to ensure a longer lifespan of the structure.
   - The Office of Central Services conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed which prioritizes roof replacements for all fire/ EMS stations.
   - This scheduled plan will eventually allow for the replacement of a roof before it begins to leak.
   - Highlights: In FY 2026, roofs will be replaced at various fire stations based on the needs assessment. FY 2026 Proposed Funding is $750K.

3. **Hyattsville Fire/EMS Station #801 3.51.0001**
   - Description: This project consists of a complete renovation for the existing station.
   - Highlights: The renovation is expected to be completed in FY 2026.
   - Cumulative appropriation will support the renovation work in FY 2026. FY 2025 estimated spending: $7.972M.

4. **Water Storage Tanks 3.51.0029**
   - Description: This project provides funding for installing 30,000 gallon underground storage tanks and the installation of dry fire hydrants in rural areas not served by the Washington Suburban Sanitary Commission or other municipal water supply systems. Highlights: In FY 2026, four additional tanks will be installed in the southern portion

of the County. Federal funding in FY 2026 comes from congressionally directed spending for this work as part of the federal FY 2022 and FY 2023 spending bills.

- FY 2026 Proposed Funding: $2.661M

HEALTH DEPARTMENT

CIP Book, pp. 269-276

Overview

The total project cost for the Health Department is approximately $123.3 million and includes four (4) projects. One (1) project was added, and none were completed. However, the Regional Health and Human Services Center's ribbon-cutting ceremony was on April 1, 2025. The Department plans to move in shortly. The project will remain in the program until the completion of fiscal closeout. The proposed budget includes all funds expended to date, estimated expenditures for FY 2025, the total expected expenditures for the next six (6) years (including the proposed budget year), and the dollars anticipated for the projects beyond six (6) years.

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.70.0001	Health Facilities Renovations	Various Locations	Not Assigned	Countywide	Rehabilitation	$50,984	Ongoing
3.70.0001	Regional Health and Human Services Center	8800 Hampton Mall Drive, Capitol Heights	Suitland, District Heights and Vicinity	Six	New Construction	71,644	FY 2025
3.70.0002	Residential Treatment Facility	Location Not Determined	Not Assigned	Not Assigned	New Construction	500	TBD
8.70.0001	WSSC Water Septic Connections	Location Not Determined	Not Assigned	Not Assigned	Non-Construction	160	TBD
	Program Total					**$123,288**	
NUMBER OF PROJECTS = 4							

- The Proposed FY 2026 Capital Expenditure Budget for the Health Department is $14.9 million, with a portfolio of the following four (4) projects: Health Facilities Renovations, the Regional Health and Human Services Center, the Residential Treatment Facility, and WSSC Water Septic Connections.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	$2,491	$3	$1,988	$—	$—	$—	$—	$—	$—	$—	$500
LAND	3,013	3,013	—	—	—	—	—	—	—	—	—
CONSTR	87,343	43,755	30,527	13,061	7,900	4,261	—	300	300	300	—
EQUIP	8,550	—	—	8,550	6,840	1,710	—	—	—	—	—
OTHER	21,891	18,101	2,495	1,295	160	1,135	—	—	—	—	—
TOTAL	$123,288	$64,872	$35,010	$22,906	$14,900	$7,106	$—	$300	$300	$300	$500
FUNDING											
GO BONDS	$96,008	$43,190	$29,572	$22,746	$14,740	$7,106	$—	$300	$300	$300	$500
STATE	800	—	800	—	—	—	—	—	—	—	—
OTHER	26,480	26,320	—	160	160	—	—	—	—	—	—
TOTAL	$123,288	$69,510	$30,372	$22,906	$14,900	$7,106	$—	$300	$300	$300	$500

- The Health Facilities Renovations project includes various health facilities such as the Dyer Health and the Largo Administration building. The project consists of extensive repairs of safety-related concerns, improvements, and reconfigurations/renovations for clinical services. Some of the items include, but are not limited to, plumbing and electrical repairs, roof repair, foundation repair, generator replacement, and other improvements to bring the buildings up to current codes with the ADA standards. This is an ongoing project, and $19.7 million is anticipated to be spent in FY 2025, and $13.2 million is budgeted for FY 2026. FY 2025 and FY 2026 expenditures are funded through General Obligation Bonds.

- The Regional Health and Human Services Center will serve as a centralized location for the administrative functions of the Health Department, the Department of Social Services, and the Department of Family Services.
  - The site will include a full-service senior activity center, including activity rooms, congregate spaces, dining areas and a commercial kitchen. $1.5 million is budgeted for FY 2026. The anticipated total construction cost is $71,644,000.
  - FY 2025 and FY 2026 expenditures are mostly funded through General Obligation Bonds, with $800,000 in state funding for FY 2025.
  - Because of the opening of the new HHS building, there are no plans to acquire any new office space.
  - Furthermore, the facilities team has a plan not to renew leases at the 425 Brightseat Road building in Landover, the 6525 Belcrest Road building in Hyattsville, and 1401 University Blvd in Langley Park, because of the new HHS Building, the relocation of staff to the 1701 Health Department headquarters building, and the purchase of the Edmonston road facility. This will lead to significant savings, not only through lease cost savings, but also in contract cleaning services, security services, and maintenance costs for the FY26 budget.

- The Residential Treatment Facility will encompass a 40-bed residential treatment facility that will include detoxification, intermediate care, and continuing care services for persons with substance abuse and mental health problems. The facility's location has not yet been determined. No funds are budgeted for this project in FY 2026, and the project is not expected to begin construction in the next six years.

- The WSSC Water Septic Connections is a new project connecting households in underserved communities with failing septic systems to the Washington Suburban Sanitary Commission (WSSC Water) sewer system. The County is working with WSSC Water to identify households with failing septic systems in underserved communities within the County that meet the various program requirements. WSSC Water received $1.6 million in congressionally directed spending for this work as part of the federal FY 2024 spending bills. The County is providing the required cash match for the portion of the federal grant that will support work within the County. 'Other' funding in FY 2026 consists of $160,000 in PAYGO.

REDEVELOPMENT AUTHORITY

CIP Book, pp. 369-380

Overview:

The Redevelopment Authority provides the County with residential, industrial, and commercial development. This includes projects containing construction, revitalization, land assembly, and relocation for the betterment of the County infrastructure and residents. For FY 2026, 94.1% of the Authority's funding is from land sales, County contributions, and moral obligation bonds. 5.9% is from developer funding. The Authority holds six projects totaling a budget of $2,336,000 for FY 2026. The total project costs included in the CIP Budget are $207,038,000.

Projects	Expended to Date	Estimated for FY 2025	Proposed FY 2026 Capital Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total Proposed CIP Funding
Addison Rd/Capitol Heights Metro Corridor	$5,647,000	$4,354,000	$0	$0	$0	$0	$0	$0	$10,001,000
Cheverly	$2,635,000	$16,040,000	$0	$0	$0	$760,000	$3,550,000	$58,000	$23,043,000
County Revitalization	$7,306,000	$6,268,000	$0	$1,250,000	$1,500,000	$343,000	$0	$0	$16,667,000
Gateway Development Authoirty	$0	$500,000	$0	$0	$0	$0	$0	$0	$500,000
Glenarden	$20,681,000	$4,162,000	$0	$0	$0	$0	$0	$0	$24,843,000
Old Fairmont Heights HS	$0	$5,000,000	$0	$0	$0	$0	$0	$0	$5,000,000
Suitland	$105,141,000	$5,957,000	$2,336,000	$2,250,000	$2,250,000	$2,250,000	$2,250,000	$2,050,000	$124,484,000
Town of Upper Marlboro	$0	$250,000	$0	$0	$0	$500,000	$1,000,000	$750,000	$2,500,000

- The RDA's FY 2026 projects include:
  - **Addison Road/Capitol Heights Metro Corridor**—The Addison Road/Capitol Heights Metro Corridor project focuses on Transit-Oriented Development (TOD). Funds for this project are used for predevelopment work and small community-led improvement projects. This project is delayed.
  - **Cheverly Development** – The Cheverly Development project focuses on the demolition and redevelopment of a hotel and restaurant. This project is dedicated to souring commercial and residential growth. This project is delayed.
  - **County Revitalization** – County Revitalization is the ongoing County's efforts through various programs to encourage economic development in underserved and underutilized areas.
  - **Glenarden Apartments Redevelopment**—The Glenarden Apartment Redevelopment project involves demolishing and replacing the blighted apartment complex. This project is being accelerated.
  - **Suitland Manor—**The Suitland Manor redevelopment project consists of 33 acres of commercial and residential properties that will be demolished, cleared, acquired, and relocated. The goal is to revitalize and improve infrastructure with new housing stock and retrial development. This project is delayed.

- **Town of Upper Marlboro—**The Town of Upper Marlboro project involves infrastructure and redevelopment. It is currently delayed.
- **Gateway Development Authority (New)** – The Maryland Senate Bill established the Gateway Development Authority to support and develop neighborhood revitalization in coordination with residents. This targets Mount Rainer, Brentwood, Cottage City, Bladensburg Colmar Manor, and North Brentwood. Cumulative funding will support staff support.
- **Old Fairmont Heights HS Redevelopment (New) –** This redevelopment aligns with several projects along the Blue Line Corridor, including a civic plaza, fieldhouse, market hall, and cultural arts and library. Cumulative funding will support the development of a film studio and soundstage renovation project.

PRINCE GEORGE'S COMMUNITY COLLEGE

CIP Book, pp. 295-308

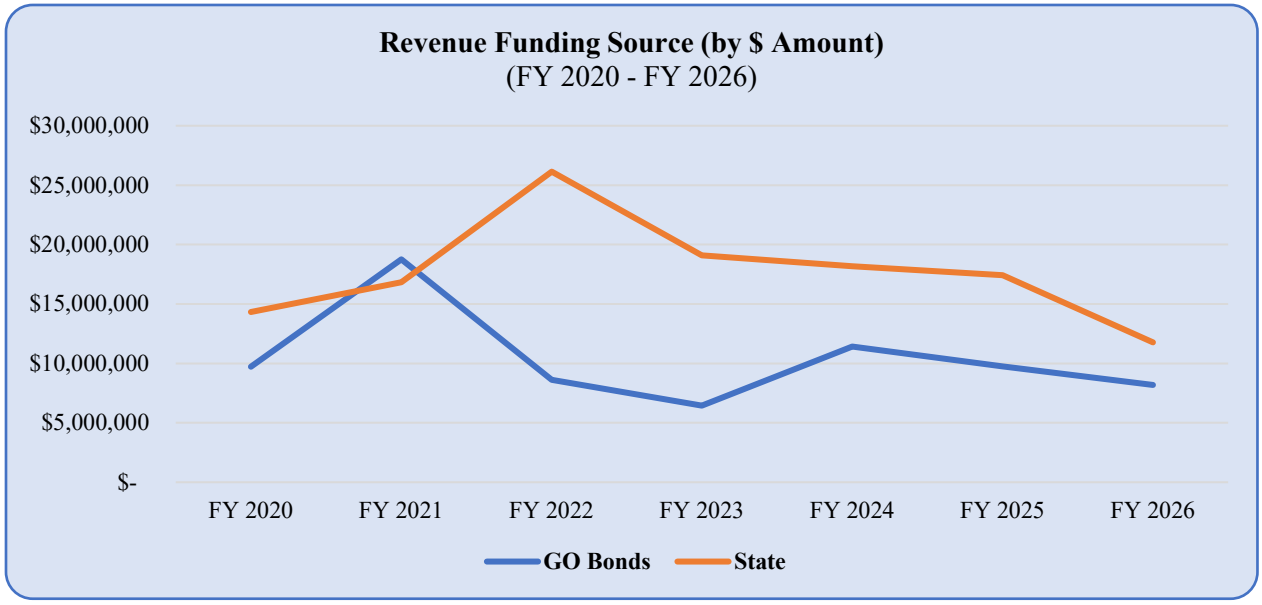
Overview:

Prince George's Community College operates from its Largo Campus and from Extension and Degree centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 18 permanent buildings and two (2) temporary buildings. The Community College has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. The Facilities Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to serve the County's residents more effectively.

FY 2026 Funding Sources

- In the Proposed FY 2026 Capital Budget, the funding source for CIP projects is as follows:

General Obligation Bonds	$ 8,178,000; or, 41.0%	
State	$11,771,000; or, 59.0%	
Total	**$19,949,000**	**100%**



Capital Expense Reserve Fund (CERF)

Prince George's Community College projects to have a $10,639,829 FY 2025 ending CERF fund balance, including a $10.3 million non-mandatory transfer from the operating fund balance.

Capital Improvement Expenditure Overview

- The FY 2026 Proposed Capital Budget expenditures are $19,949,000, all of which will be spent on construction.

- Current CIP projects for the Community College are listed in the accompanying tables below:

Project Name	Est. Comp.	Approved FY 2025-2030 CIP	Proposed FY 2026-2031 CIP		Change in Fiscal Year Budget (FY2025 - FY2026)	
		Approved FY 2025 Capital Budget	Expended thru FY 2025	Proposed FY 2026 Capital Budget	$ Change	% Change
Bladen Hall Renovation	FY 2032	$ -	$ -	$ -	-	N/A
Chesapeake Hall Renov. & Addition	TBD	$ -	$ -	$ -	-	N/A
College Improvements	Ongoing	1,500,000	15,994,000	2,000,000	500,000	33%
Dukes Student Center Renov.	FY 2029	20,737,000	33,873	-	(20,737,000)	-100%
Health & Wellness Center	TBD	-	-	-	-	N/A
Kent Hall Renov. & Addition	TBD	-	-	-	-	N/A
Lanham Hall/Dukes SC Parking Garage	TBD	-	-	-	-	N/A
Renovate Marlboro Hall	FY 2025	14,005,000	164,409,000	17,949,000	3,944,000	28%
Southern Region Campus	TBD	-	-	-	-	N/A
TOTAL		**$ 36,242,000**	**$ 180,436,873**	**$ 19,949,000**	**$ (16,293,000)**	**-45.0%**

- Total project costs for the Proposed FY 2026 – FY 2031 CIP are $686,121,000, an increase of $64,936,000, or 10.5%, over the prior approved CIP budget book.

Project Name	Est. Comp.	Approved FY 2054-2030 CIP	Proposed FY 2026-2031 CIP	Change in Total Project Cost	
		Approved Total Project Cost	Proposed Total Project Cost	$ Change	% Change
Bladen Hall Renovation	FY 2032	$ 67,128,000	$ 81,848,000	$ 14,720,000	21.9%
Chesapeake Hall Renov. & Addition	TBD	86,040,000	88,622,000	$ 2,582,000	3.0%
Dukes Student Center Renov.	FY 2029	79,053,000	102,000,000	$ 22,947,000	29.0%
Health & Wellness Center	TBD	151,520,000	156,066,000	$ 4,546,000	3.0%
Kent Hall Renov. & Addition	TBD	28,351,000	29,201,000	$ 850,000	3.0%
Lanham Hall/Dukes SC Parking Garage	TBD	31,434,000	32,378,000	$ 944,000	3.0%
Renovate Marlboro Hall	FY 2025	164,409,000	182,358,000	$ 17,949,000	10.9%
Southern Region Campus	TBD	13,250,000	13,648,000	$ 398,000	3.0%
TOTAL		**$ 621,185,000**	**$ 686,121,000**	**$ 64,936,000**	**10.5%**

- The Community College has eight (8) renovation and construction projects planned in FY 2026 and one (1) ongoing 'College Improvements project. Details and funding requests are discussed below:

    - *Bladen Hall Renovation* (no FY 2026 funding) – Delayed by two (2) years.
        - Project will renovate the 2nd and 3rd floors of Bladen Hall to create up-to-date classrooms, faculty offices, and student and faculty meeting spaces for the liberal arts, social sciences, and business departmental space.

- Design is delayed again and is expected to be completed in FY 2030 (from FY 2028).
- Construction is expected to begin in FY 2030, with completion now set for FY 2032.
- Cost increased due to inflation.

- Chesapeake Hall Renovation and Addition (no FY 2026 funding)
  - Project will renovate 65,300 gross square feet of general classrooms, science laboratories, and faculty office space, and will add approximately 35,000 gross square feet of new science laboratories.
  - Design is delayed and is expected to be completed in FY 2030 (from FY 2029), and Construction is set to begin now in FY 2031.
  - Cost increased due to inflation.

- *College Improvements* (FY 2026 funding request: $2,000,000)
  - Provides funding for replacing mechanical, life safety, environmental temperature building controls, and infrastructure items.
  - FY 2025 funding was used to replace roofing on the Center for Advance Technology Building ($545,795), emergency repairs on the roof top cooling units on Novak Field House ($144,249), install paint booth and enhance exhaust for the metal working shop in the Center for Performing Arts ($53,173), excavate and repair an underground water main break ($35,575), and replace the campus fire hydrant associated with the leak ($11,875).
  - FY 2026 funding will be used to replace rooftop heating and air conditioning systems at Novak Field House.

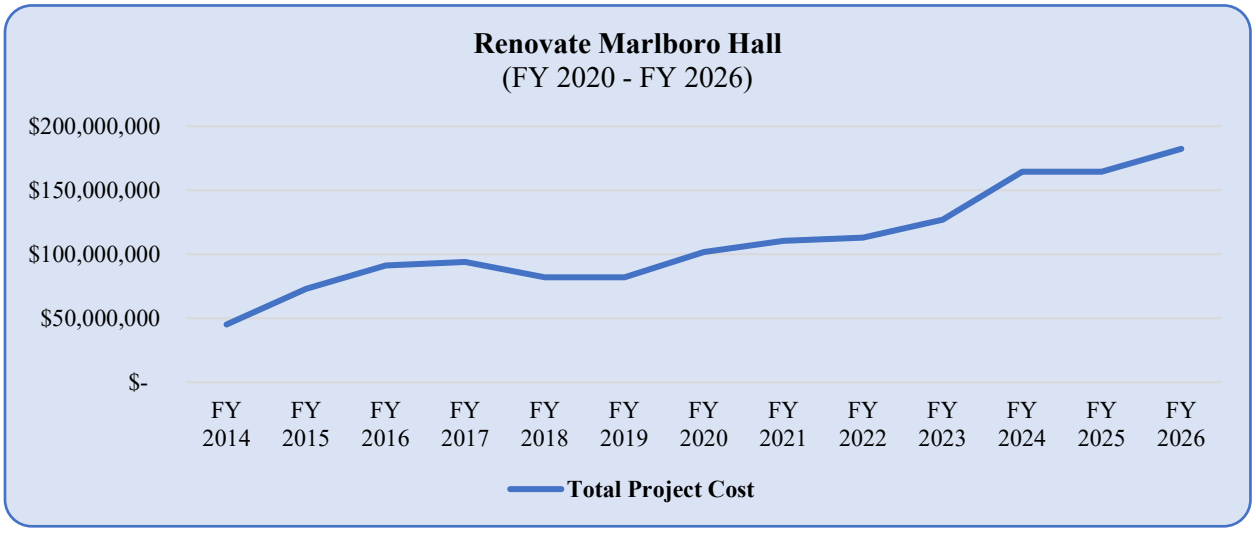
- *Dr. Charlene Mickens Dukes Student Center* (No FY 2026 funding) – Delayed by two (2) years.
  - Scope changed from a renovation and addition to a complete demolition and new construction.
  - Project constructs a 103,000 gross sq. ft. center with 76,000 net assignable sq. ft.
  - Design is now expected to be completed in FY 2026.
  - Construction is now expected in FY 2028, with completion expected in FY 2029.
  - Total project cost increases due to scope change and inflation.

- *Health & Wellness Center* (no FY 2026 funding).
  - Future proposed project to construct a new 145,665 net assignable square foot building to support the Health, Nutrition, Physical Education, and Athletics programs on campus.
  - Project has been delayed to "Beyond 6 Years."
  - PGCC requested that the project be removed from the list of active projects.
  - Cost increased due to inflation.

- *Kent Hall Renovation and Addition* (no FY 2026 funding).
  - Future proposed project to renovate 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor of approximately 9,620 square feet/15,000 gross square feet to the college administration building.
  - Project has been delayed to "Beyond 6 Years."
  - Cost increased due to inflation.

- *Lanham Hall/Dukes Student Center Parking Garage* (no FY 2026 funding).
  - Future proposed project would provide additional parking to students, faculty, and guests on the campus, which has become sparse due to expansions and new building additions.
  - Project has been delayed to "Beyond 6 Years."
  - Cost increased due to inflation.

- *Renovate Marlboro Hall* (FY 2026 funding request: $17,949,000).
  - Renovates 130,156 gross square feet of general classroom and faculty office space.
  - Design was completed in FY 2021.
  - Construction began in FY 2022 and is now scheduled to be completed in FY 2026 (from FY 2025).
  - From FY 2025 to FY 2026, total project cost increased by $17,949,000, the requested funding for the fiscal year.
  - The "Total Project Cost" provided in past approved budget books is shown below:



- *Southern Region Campus* (no FY 2026 funding).
  - Provided preliminary funding for a feasibility study in FY 2015.
  - Future proposed project to build a college campus in the southern area of the County.
  - Design is expected to be completed in FY 2029 (from FY 2027).

MEMORIAL LIBRARY SYSTEM

CIP Book, pp. 257-268

Overview:

The Memorial Library System comprises nineteen (19) branch locations and one (1) library facility at the County Correctional Center for use by inmates.

- Eight (8) branches are located inside the Beltway: Fairmount Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights, and Glenarden.
- Seven (7) branches are outside the Beltway in the southern part of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie, and Surratts-Clinton.
- Four (4) branches are outside the Beltway in the northern part of the County: Bowie, Greenbelt, Beltsville, and Laurel.

New libraries are programmed for underserved areas of the County. Most library facilities are over 25 years old and require regular inspections, comprehensive repairs, and preventive maintenance. Capital needs are identified and prioritized, with special attention given to addressing safety issues and preserving or preventing further deterioration of libraries.

Funding Source:

- General Obligation Bonds – $3,258,000; or 100%

Capital Improvement Budget Overview

The Proposed FY 2026 Capital Budget expenditures are $3,258,000. This is $63,000, or 1.9%, over the Approved FY 2025 Capital Budget of $3,195,000. Total project costs are $233,593,000, a decrease of $3,347,000, or 1.4%. The chart below lists the active projects, total approved project funding, amount expended through FY 2025, and the proposed FY 2026 funding.

Project Name	Est. Comp.	Proposed FY 2026-2031 CIP		Proposed FY26 Capital Budget	Change in Fiscal Year Budget	
		Total Approved Project Funding	Estimated Expenditure thru FY25		$ Change	% Change
Bladensburg Library Replacement	FY 2023	$ 19,057,000	$ 19,057,000	$ -	$ (19,057,000)	-100%
Brandywine Library	TBD	26,739,000	-	-	$ -	0%
Glenn Dale Branch Library	TBD	28,016,000	-	-	$ -	0%
Hillcrest Heights Branch Replacement	TBD	28,217,000	201,000	-	$ (201,000)	0%
Hyattsville Branch Replacement	FY 2023	38,309,000	38,309,000	-	$ (38,309,000)	-100%
Langley Park Branch	FY 2028	14,220,000	10,372,000	-	$ (10,372,000)	-100%
Library Renovations 2	Ongoing	63,405,000	38,942,000	3,258,000	$ (35,684,000)	-92%
Surratts-Clinton Branch Renovation	FY 2024	15,630,000	15,630,000	-	$ (15,630,000)	-100%
TOTAL		**$ 233,593,000**	**$ 122,511,000**	**$ 3,258,000**	**$ (119,253,000)**	**-97.3%**

The chart below compares changes in total project costs from the approved FY 2025 CIP budget to the FY 2026 proposed CIP budget.

Project Name	Est. Comp.	Approved FY 2025-2030 Budget	Proposed FY 2026-2031 Budget	Change in Total Project Cost	
		Approved Total Project Cost	Proposed Total Project Cost	$ Change	% Change
Bladensburg Library Replacement	FY 2023	$ 19,641,000	$ 19,057,000	$ (584,000)	-3.0%
Brandywine Library	TBD	25,960,000	26,739,000	779,000	3.0%
Glenn Dale Branch Library	TBD	27,200,000	28,016,000	816,000	3.0%
Hillcrest Heights Branch Replacement	TBD	27,401,000	28,217,000	816,000	3.0%
Hyattsville Branch Replacement	FY 2023	38,644,000	38,309,000	-335,000	-0.9%
Langley Park Branch	FY 2028	27,741,000	14,220,000	-13,521,000	-48.7%
Library Renovations 2	Ongoing	54,769,000	63,405,000	8,636,000	15.8%
Surratts-Clinton Branch Renovation	FY 2024	15,584,000	15,630,000	46,000	0.3%
TOTAL		**$ 236,940,000**	**$ 233,593,000**	**$ (3,347,000)**	**-1.4%**

The Memorial Library System has eight (8) renovation and construction projects that are active and/or planned for FY 2026. All projects have total project cost increases over FY 2024 in addition to the Library Branch Renovations 2, which is an ongoing project. Details and funding requests are discussed below:

- *Bladensburg Library Replacement (No FY 2026 Funding)*
  - Project for a new 24,000-square-foot library.
  - Project cost decreased by $584,000.
  - **Project was completed in FY 2023 and is still awaiting fiscal closeout.**

- *Brandywine Library (No FY 2026 Funding)*
  - Project for a new 25,000-square-foot library.
  - Project design and construction schedules have not been set.
  - Project cost increased from FY 2025 due to inflation.

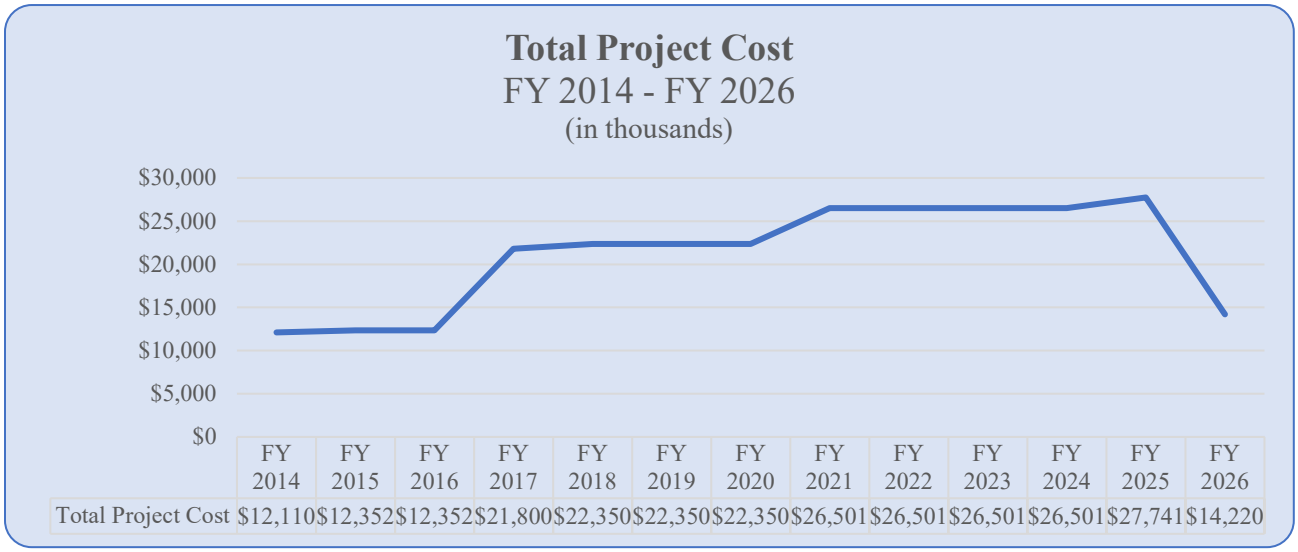
- *Glenn Dale Branch Library (No FY 2026 Funding)*
  - Project for a new 25,000-square-foot library.
  - Location not yet determined.
  - Library will be co-located with a M-NCPPC facility.

- Project design and construction schedules have not been set.
- Project cost increased from FY 2025 due to inflation.

- *Hillcrest Heights Branch Replacement (No FY 2026 Funding)*
  - Project for a new 25,000-square-foot library to replace the existing one.
  - Location not yet determined.
  - Project design and construction schedules have not been set.
  - Project cost increased from FY 2025 due to inflation.

- *Hyattsville Branch Replacement (No FY 2026 Funding)*
  - Project for a new 40,000-square-foot library.
  - Project cost decreased by $335,000.
  - **Project was completed in FY 2023 and is still awaiting fiscal closeout.**

- *Langley Park Branch (No FY 2026 Funding)*
  - Project to construct a new 25,000-square-foot library to include office and meeting space for local community organizations. The project size has been scaled down from the proposed in the FY 2024 Approved CIP budget book.
  - The location of the project has not been determined.
  - The FY 2026 Operating Budget has $156,600 to lease space for the branch.
  - Construction is expected to begin in FY 2027 (from 2026). Project Completion is expected in FY 2028.
  - Project cost decreased due to a change in scope from the construction of a new branch to the renovation and buildout of leased space.
  - Cumulative appropriations from prior year will support the renovation in FY 2026.
  - The "Total Project Cost" provided in past approved budget books is found in the chart below:



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Project Cost	$12,110	$12,352	$12,352	$21,800	$22,350	$22,350	$22,350	$26,501	$26,501	$26,501	$26,501	$27,741	$14,220

- *Library Branch Renovations 2 (FY 2026 Funding: $3,258,000)*
  - This project includes updating and renovating branch libraries, replacing carpeting, roofs, and HVAC systems, installing Americans with Disabilities Act (ADA) compliant entrances, fences, walkways, and parking lots, and renovating public restrooms.
  - This project also provides funding for unanticipated and/or emergency library renovation projects.
  - FY 2026 funding includes HVAC and control systems replacement at three branches; boiler replacement at the Oxon Hill branch; replacement of CCTV cameras at four branches and the Administrative Building; restroom renovations at the Fairmount Heights branch; furniture upgrades at multiple branches; and information technology upgrades at various branches.
  - Renovations undertaken in FY 2025 and planned for FY 2026 are found in the *First-Round Budget Review Questions*, # 33.

- *Surratts-Clinton Branch Renovation (No FY 2026 Funding)*
  - Project for the renovation of the existing branch space to create multiple study rooms, a separate teen learning area, and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling, and furnishings will be replaced. The lighting and windows will be replaced with more energy-efficient systems. Major exterior re-grading and repair of stormwater piping replacement.
  - Project cost increased by $46,000.
  - **Project was completed in FY 2024 and is still awaiting fiscal closeout.**

OFFICE OF INFORMATION TECHNOLOGY

CIP Book, pp. 381-384

Overview

The Office of Information Technology provides leadership, expertise, and resources in the development of innovative technologies to support the business goals of the county, improve its business goals, and improve government efficiency. OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations.

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.23.0002	Strategic IT Initiatives	Countywide	Not Assigned	Countywide	Non Construction	$9,000	Ongoing
	Program Total					**$9,000**	
NUMBER OF PROJECTS = 1							

- In FY 2026, $3.0 million is being allocated in the Proposed CIP Budget to support the Strategic IT Initiatives capital project. According to the FY 2026 Proposed CIP Budget Book.

- Funding for technology enhancements is decentralized within the County. To optimize resources, a centralized fund to support strategic IT initiatives that support priority projects, improve citizen access to County services, promote government operations efficiencies and effectiveness, foster quality customer service, and enhance performance and security capabilities is required.

REVENUE AUTHORITY

CIP Book, pp. 583-588

Overview

The Capital Budget of the Revenue Authority is separate and distinct from the County's Capital Improvement Program (CIP).

- The Authority's current projects[1] are listed below:

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	$6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	278,000	FY 2031
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
	Program Total					**$324,800**	
NUMBER OF PROJECTS = 3							

  - Hyattsville Justice Center Garage, $5.6 million estimated for FY 2025, $0 proposed for FY 2026.
  - University of Maryland (UM) Capital Region Medical Center Garage, $418,000 estimated for FY 2025, $0 proposed for FY 2026.
  - The Suitland Scattered Sites and the Hyattsville Justice Center are delayed due to obtaining RFPs and predevelopment phases.

- FY 2026-2031 CIP Highlights:
  - The Revenue Authority plans to provide financing for the Suitland Scattered Sites, which include Suitland Mixed Use Blocks A&B, Suitland Workforce Housing -Block K, and the Creative Suitland Redevelopment projects (collectively "the Scattered Sites"). The FY 2026 figures are estimates and are subject to change based on the timing of the transactions. The projects range from the planning to the design stage. The estimated return on investment will be jobs, potential tax revenue for Prince George's County, and the advancement of the County's economic development goals.
  - The Revenue Authority plans to release an RFP for the development of a commercial parking lot (potentially two) to address the need for parking solutions for commercial vehicles. The winning proposal will determine the project cost; however, the Revenue Authority anticipates the costs will be less than $1 million. The timeframe will be based on the proposal. The return on investment will include revenues and addressing the challenges that commercial trucks and trailers pose to neighborhoods.

[1] For detailed Project descriptions, please see pages 583-588 of the FY 2026 Proposed Capital Improvement Program & Budget, Revenue Authority section.

- To support the advancement of the Blue Line Corridor redevelopment initiative, the Revenue Authority is bridging the Maryland Stadium Authority's funds to support designated Blue Line Corridor projects.
- The University of Maryland Capital Region Medical Center Parking Facility and the Hyattsville Justice Center are complete. Any remaining funds will be used for routine maintenance.

DEPARTMENT OF THE ENVIRONMENT

CIP Book, pp. 285-294

Overview

Stormwater Management Capital Improvement Projects (CIP)

The Proposed FY 2026 Capital Expenditure Budget for the Storm Water Fund is about $102.4 million, which is $39.8 million, or 63.6% more than the Approved FY 2025 CIP budgeted at $62.6 million. *See the table below.*

Project Name	Proposed CIP						
	Est. Comp. Date (FY)	Project Status	FY 2025 Approved Capital Budget	FY 2025 Actual Expenditures (YTD)	FY 2025 Estimate	FY 2026 Propoosed Budget	Total Approved Project Funding
Bear Branch Sub-Watershed	2034	Construction	$ 1,213,000	$ 136,282	$ 3,546,000	$ -	$ 14,655,000
Calvert Hills	2027	Construction	$ 69,000	$ 21,095	$ 18,549,000	$ 5,365,000	$ 26,987,000
COE County Restoration	Ongoing	Ongoing	$ -	$ 17,131	$ 12,110,000	$ -	$ 35,942,000
Clean Water Partnership NPDES/MS4	Ongoing	Construction	$ 2,648,000	$ (9,466,454)	$ 47,748,000	$ -	$ 445,127,000
Emergency Response Program	Ongoing	Ongoing	$ -	$ -	$ 1,548,000	$ -	$ 5,129,000
Endangered Structure Acquisition Program	Ongoing	Ongoing	$ -	$ -	$ 1,338,000	$ -	$ 10,652,000
Flood Protection and Drainage Imrovemnt	Ongoing	Ongoing	$ 34,870,000	$ 2,017,676	$ 53,955,000	$ 24,400,000	$ 191,710,000
Major Reconstruction Program (DPWT)	Ongoing	Ongoing	$ 12,550,000	$ 1,950,719	$ 48,250,000	$ 18,445,000	$ 175,701,000
MS4/NPDES Compliance & Restoration	Ongoing	Ongoing	$ -	$ 9,786,108	$ 29,652,000	$ 28,567,000	$ 263,513,000
Participation Program	Ongoing	Ongoing	$ -	$ -	$ 1,999,000	$ -	$ 8,882,000
Stormwater Contingency Fund	Ongoing	Ongoing	$ -	$ -	$ 2,999,000	$ -	$ 8,000,000
Stormwater Management Restoration (DPWT)	Ongoing	Ongoing	$ 2,891,000	$ 2,563,986	$ 12,159,000	$ 10,364,000	$ 106,689,000
Stormwater Structure Restoration and Construction (DPWT)	Ongoing	Ongoing	$ 8,000,000	$ 855,549	$ 9,203,000	$ 14,500,000	$ 64,319,000
Stormwater Classified Dams (DPWT)	Ongoing	Ongoing	$ 350,000	$ -	$ 350,000	$ 750,000	$ 9,850,000
Total			**$ 62,591,000**	**$ 7,882,092**	**$ 243,406,000**	**$ 102,391,000**	**$ 1,367,156,000**

Non-Stormwater CIP Proposed for FY 2026 Highlights

- Funding for the Brown Station Landfill will continue to support the design of the Area C project, landfill gas pipeline upgrades, leachate pre-treatment plant construction, household hazardous waste and resource diversion lot relocation and scalehouse and access road improvements.

- Funding for the Materials Recycling Facility project will be used to support concrete replacement, procurement of a new conveyor belt, and installation of a plastic vacuum for the optical sorter.

- Funding for the County's Organics Composting Facility will support a new pond construction initiative required by the Soil Conservation District, as well as various improvements to meet State regulations, such as clay liner and perimeter core trenches, gore covers, and gore probes.

- The Sandy Hill Sanitary Landfill project will continue to perform post-closure activities, such as the design, permitting and construction of slope and perimeter cap repairs, stormwater structures, landfill gas and ground water wells and structures, leachate conveyance and storage system, pond renovations, flare upgrades and repairs, perimeter road repairs and maintenance facility repairs.

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0001	Brown Station Landfill Construction	Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Addition	$227,929	Ongoing
5.54.0020	Materials Recycling Facility	1000 Ritchie Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	20,982	Ongoing
3.54.0002	North County Animal Shelter	Location Not Determined	Not Assigned	Not Assigned	New Construction	18,750	TBD
3.54.0001	Organics Composting Facility	6550 Maude Savoy Brown Road, Upper Marlboro	Mount Calvert Nottingham	Nine	New Construction	28,513	Ongoing
5.54.0004	Resource Recovery Park	3501 Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	New Construction	2,297	FY 2027
5.54.0003	Sandy Hill Sanitary Landfill	Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	50,559	Ongoing
	Program Total					**$349,030**	
NUMBER OF PROJECTS = 6							

Source- CIP Budget Book, page 288

FY 2026 CIP Funding Sources

Funding sources for the FY 2026 CIP projects are listed below:

Funding Sources	Amount	Percentage
Revenue Bonds	$69,523,489	67.9%
Federal	$32,867,511	32.1%
Total	**$102,391,000**	**100%**

Source: CIP Book, page 285

STORMWATER MANAGEMENT

CIP Book, pp. 179-196

Overview

The Stormwater Management Division of the Department of the Environment (DOE) is responsible for constructing and maintaining the Stormwater Management system in the County. It constructs facilities to alleviate flooding, rehabilitates storm drainage channels, designs and constructs wetlands and restores river and streambeds.

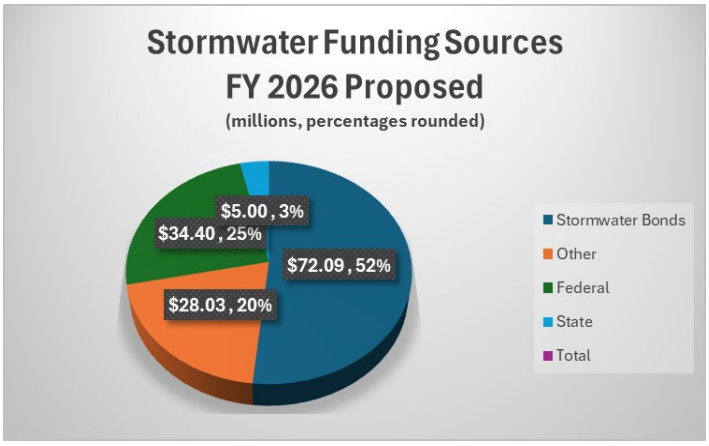
The Department of Public Works and Transportation (DPWT) maintains and operates publicly owned stormwater management and flood control facilities, and is responsible for the following three (3) Stormwater Management District projects: Stormwater Management Restoration (DPW&T), Major Reconstruction Program (DPW&T) and Stormwater Structure Restoration and Construction (DPW&T).

The Proposed FY 2026 Capital Expenditure Budget for the Stormwater Management District totals $102,391,000, which is approximately $85.9 million, or over 500% higher than the Approved FY 2025 CIP budget at $16.48 million. *See charts below and on next page.*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$167,560**	$93,439	$23,664	**$50,437**	$9,327	$12,224	$13,430	$6,165	$3,809	$5,482	$20
LAND	**2,876**	251	900	**1,725**	50	700	375	300	150	150	—
CONSTR	**1,113,067**	465,153	218,842	**429,072**	90,014	93,267	85,366	79,783	44,418	36,224	—
EQUIP	**5,000**	—	—	**5,000**	3,000	—	—	—	—	2,000	—
OTHER	**78,653**	78,653	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,367,156**	**$637,496**	**$243,406**	**$486,234**	**$102,391**	**$106,191**	**$99,171**	**$86,248**	**$48,377**	**$43,856**	**$20**

FY 2026 Funding Sources

Funding Sources	Amount (M)	Percentage
Stormwater Bonds	$72.09	51.7%
Other	$28.03	20.1%
Federal	$34.40	24.6%
State	$5.00	3.6%
Total		



The below table lists current stormwater CIP projects:

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0016	Bear Branch Sub-Watershed	Laurel Area, Laurel	Northwestern	One	Rehabilitation	$14,655	FY 2034
5.54.0024	Calvert Hills	Various Locations	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	26,987	FY 2027
5.54.0018	Clean Water Partnership NPDES/MS4	Countywide	Not Assigned	Countywide	Rehabilitation	445,127	Ongoing
5.54.0012	Corps of Engineers County Restoration	Anacostia River Watershed,	Not Assigned	Various	Rehabilitation	35,942	Ongoing
5.54.0015	Emergency Response Program	Countywide	Not Assigned	Countywide	Rehabilitation	5,129	Ongoing
5.54.0014	Endangered Structure Acquisition Program	Countywide	Not Assigned	Countywide	Land Acquisition	10,652	Ongoing
5.54.0005	Flood Protection and Drainage Improvement	Countywide	Not Assigned	Countywide	New Construction	191,710	Ongoing
5.54.0019	MS4/NPDES Compliance & Restoration	Countywide	Not Assigned	Countywide	Rehabilitation	263,513	Ongoing
5.66.0003	Major Reconstruction Program (DPWT)	Countywide	Not Assigned	Countywide	Replacement	175,701	Ongoing
5.54.0006	Participation Program	Countywide	Not Assigned	Countywide	New Construction	8,882	Ongoing
5.66.0005	Stormwater Classified Dams (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	9,850	Ongoing
5.54.0007	Stormwater Contingency Fund	Countywide	Not Assigned	Countywide	Non Construction	8,000	Ongoing
5.66.0002	Stormwater Management Restoration (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	106,689	Ongoing
5.66.0004	Stormwater Structure Restoration and Construction (DPWT)	Countywide	Not Assigned	Countywide	New Construction	64,319	Ongoing
	Program Total					**$1,367,156**	

FY 2026-2031 - Strategic Focus and Initiatives - Stormwater Management District

- The County continues to implement federal and State mandates which address various stormwater quality improvements including impervious area and stream restoration.
- Continued implementation of the Clean Water Partnership (public private partnership) to assist with meeting federal and State mandates.

The Proposed FY 2026 CIP for the Prince George's County Stormwater Management District includes details for 14 existing projects as described below. Four (4) projects included in the Stormwater Management District's CIP budget belong to the Department of Public Works and Transportation (DPW&T).

1. **Clean Water Partnership NPDES/MS4 (CIP ID#5.54.0018)**
   FY 2026 Proposed Expenditures: $0
   FY 2026 Funding Source: n/a
   FY 2025 Anticipated Expenditures Over/Under Approved Budget: $45.100 million over
   Councilmanic: Countywide
   Project Class/Status: Rehabilitation/Under Construction
   - The Clean Water Partnership (CWP), launched in 2015 to improve the health of the County's waterways, reduce the costs of retrofitting and maintaining the County's stormwater infrastructure, and optimize economic benefits to County's residents by developing local businesses that will form the backbone of the County's green economy.
   - The purpose of the CWP is to assist the County in achieving compliance with §402(p)(3)(B)(iii) of the U.S. Clean Water Act and the corresponding stormwater National Pollution Discharge System (NPDES)/Municipal Separate Storm Sewer System Discharge Permit (MS4 Permit), which requires the County to complete restoration efforts of 20% of the County's impervious surface area.
   - Highlights:
     - FY 2026 funding will support the continuation of design and construction.
     - Cumulative appropriation will support the planned work in FY 2026.

2. **MS4/NPDES Compliance & Restoration (CIP ID#5.54.0019)**
   FY 2026 Proposed Expenditures: $28.567 million
   FY 2026 Funding Source: Federal/State/SW Bonds
   FY 2025 Anticipated Expenditures Over/Under Approved Budget: $29.652 million over
   Councilmanic: Countywide
   Project Class/Status: Rehabilitation/Under Construction
   - This project provides funding for countywide restoration of untreated impervious areas to meet MS4/ NPDES Permit, Chesapeake Bay Total Maximum Daily Load (TMDL) and Local TMDL requirements with water quality/urban retrofit BMPs, stream restoration techniques, and other multiple stormwater management retrofit approaches, within all watersheds of the County.
   - Expected impacts from upcoming regulatory changes will require targeting restoration projects to specific water quality impairments, adding time and cost to the NPDES restoration timeline.
   - Highlights:
     - Various projects will be constructed during FY 2026.
     - Federal funding reflects anticipated EPA and FEMA grants.

- Other funding in FY 2025 is PAYGO.
- Cumulative appropriation through FY 2025 decreased due to unrealized State aid.

3. **Stormwater Management Restoration (CIP ID#5.66.0002)**
FY 2026 Proposed Expenditures: $10.364 million
FY 2026 Funding Source: SW Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $9.268 million over
Councilmanic: Countywide
Project Class/Status: Rehabilitation/Under Construction

- The project determines the condition of the storm drain system, which will provide a basis for a large scale repair of storm drain infrastructure throughout the County.
- Ponds identified as deficient will be corrected, constructed, and landscaped.
- Several County-wide initiatives are also funded here - Right Tree Right Place, Growing Green with Pride, Tree Plantings for water quality and a comprehensive street tree inventory.
- Highlights:
  - FY 2026 funding supports the reconstruction of drainage channels, culvert replacements and the Office of Storm Drain Maintenance pipe replacement and removal program.
  - The total projects costs have increased due to inflation and revised cost estimates.

4. **Flood Protection and Drainage Improvement (CIP ID#5.54.0005)**
FY 2026 Proposed Expenditures: $24.400 million
FY 2026 Funding Source: Federal
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $19.085 million over
Councilmanic: Countywide
Project Class/Status: New Construction/Under Construction
- This program consists of flood protection and drainage relief projects that will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies.
- Municipal participation, storm drain acceptance projects and flood warning systems.
- Right of way from property owners directly benefiting from project improvements must be provided at no cost to the County.
- Highlights:
  - FY 2026 funding supports residential drainage improvements for various locations.
  - “Other” funding was provided from Ad Valorum tax contributions and State Revolving loans.

5. **Major Reconstruction Program (DPW&T) (CIP ID#5.66.0003)**
FY 2026 Proposed Expenditures: $18.445 million
FY 2026 Funding Source: SW Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $35.70 million over
Councilmanic: Countywide
Project Class/Status: Replacement/Under Construction
   - This on-going program by the Department of Public Works and Transportation (DPW&T) will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County
   - Highlights:
      - In FY 2026, construction continues for various flood control projects.

6. **COE County Restoration (CIP ID#5.54.0012)**
FY 2026 Proposed Expenditures: $3.962 million
FY 2026 Funding Source: Stormwater Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $1.77 million over
Councilmanic: Various (within Anacostia River Watershed)
Project Class/Status: Rehabilitation/Under Construction
   - The US Army Corp of Engineers (ACOE) County Restoration project involves the design and construction of environmental enhancement and flood control facilities within the County.
   - Projects include ongoing planning and design for projects pertaining to quality measures implementation, wetland creation, stream channel restoration and fish blockage removal in the Anacostia River tributaries and from the Western Branch to the Patuxent River.
   - Funding represents the County's 'non-federal sponsor' share costs to be reimbursed to the ACOE.
   - Highlights:
      - In FY 2026, funding will support the continuation of construction and certification activities.
      - The total project cost decrease is primarily due to the reductions in anticipated construction costs due to projects delays.
      - Cumulative appropriation will support the planned work in FY 2026.

7. **Stormwater Structure Restoration & Construction (CIP ID#5.66.0004)**
FY 2026 Proposed Expenditures: $14.50 million
FY 2026 Funding Source: SW Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $-0-
Councilmanic: Countywide
Project Class/Status: New Construction/Under Construction
   - Storm Water Best Management Practice (BMP) structures that have been identified throughout the County that are beyond a maintenance effort.

- These structures were permitted as publicly maintained but were not accepted into the public inventory.
- The structures will be removed and replaced or reconstructed to provide water quality and water quantity benefits to the County's National Pollutant Discharge Elimination System (NPDES), Municipal Separate Storm Sewer System (MS4) Discharge Permit.
- Highlights:
  - FY 2026 funding supports the removal, replacement and/or reconstruction of the stormwater BMP structures.

8. **Participation Program (CIP ID#5.54.0006)**
   FY 2026 Proposed Expenditures: $0
   FY 2026 Funding Source: n/a
   FY 2025 Anticipated Expenditures Over/Under Approved Budget: $2.0 million over
   Councilmanic: Countywide
   Project Class/Status: New Construction/Under Construction

   - This project will provide the County's contribution for Water Quality Best Management Practice (BMP) costs for projects with M-NCPPC, Metropolitan Washington Council of Governments (MWCOG), State Highway Administration (SHA) and municipalities.
   - Additionally, this project enables the County's participation through agreements, which the County may enter with developers, to complete needed work in existing communities.
   - Highlights:
     - FY 2026 funding continues to support various participation projects throughout the County.
     - Cumulative appropriation will support the planned work in FY 2026.

9. **Emergency Response Program (CIP ID#5.54.0015)**
   FY 2026 Proposed Expenditures: $0
   FY 2026 Funding Source: Stormwater Bonds
   FY 2025 Anticipated Expenditures Over/Under Approved Budget: $1.5 million over
   Councilmanic: Countywide
   Project Class/Status: Rehabilitation/Under Construction

   - This project will facilitate the design and construction of unanticipated projects which require immediate implementation, due to emergency conditions affecting the public health, safety or welfare and for matching funds for unanticipated grants in which funding is required to secure an agency grant.
   - Highlights:
     - Cumulative appropriation will support any emergency work and/or unanticipated grant cash match requirements in FY 2026.

10. **Endangered Structure Acquisition Program (CIP ID#5.54.0014)**
    FY 2026 Proposed Expenditures: $0
    FY 2026 Funding Source: Stormwater Bonds
    FY 2025 Anticipated Expenditures Over/Under Approved Budget: $1.3 million over
    Councilmanic: Countywide
    Project Class/Status: Land Acquisition/Under Construction

    - This project provides for the acquisition of residential properties within the 100-year floodplain and properties vulnerable to unforeseen natural conditions such as a slope failure or stream erosion.
    - Highlights:
        - Cumulative appropriation will support any planned acquisitions in FY 2026.

11. **Stormwater Contingency Fund (CIP ID#5.54.0007)**
    FY 2026 Proposed Expenditures: $0
    FY 2026 Funding Source: Stormwater Bonds
    FY 2025 Anticipated Expenditures Over/Under Approved Budget: $2.9 million over
    Councilmanic: Countywide
    Project Class/Status: Non-construction/Not assigned
    - This fund will provide a source of additional appropriation for possible cost overruns of funded projects in the capital program and for new projects unforeseen at the time the CIP is approved. This project will authorize the County Executive to approve appropriation transfers up to $250,000 to previously authorized projects. New project authorizations will require the approval of a majority of the County Council.
    - Highlights:
        - No significant highlights for this project.

12. **Stormwater Classified Dams (DPWT) (CIP ID#5.54.0005)**
    FY 2026 Proposed Expenditures: $750,000
    FY 2026 Funding Source: SW Bonds
    FY 2025 Anticipated Expenditures Over/Under Approved Budget: $0
    Councilmanic: Countywide
    Project Class/Status: Rehabilitation/Design
    - This project will support the evaluation of the County's stormwater management ponds and dams to be consistent with State standards and regulations, new development, changes in pond drainage and at-risk structures.
    - Highlights:
        - In FY 2026, this project will begin identifying and analyzing small groups of existing dams and performing a standard breach analysis to evaluate potential flood impacts in downstream areas. The total project costs have increased to account for potential remedies that will be required after the standard breach analyses are complete.

13. **Bear Branch Sub-Watershed (CIP ID#5.54.0016)**
FY 2026 Proposed Expenditures: $0
FY 2026 Funding Source: Stormwater Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $2.3 million over
Councilmanic: One
Project Class/Status: Rehabilitation/Under Construction
- This project provides funding for water quality measures; Low Impact Development (LID), wetland creation, reforestation and stream channels and tributaries restoration in the Bear Branch sub-watershed and Patuxent River Watershed.
- Highlights:
  - In FY 2026, funding will support the continuation of monitoring for Bear Branch Phase II. Phase III stream restoration is proposed to restore the stream channel upstream of Phase II from Van Dussen Road to Contee Road. The total project costs have increased due to revised cost estimates. Cumulative appropriation will support the planned work in FY 2026.

14. **Calvert Hills (CIP ID#5.54.0024)**
FY 2026 Proposed Expenditures: $5.4 million
FY 2026 Funding Source: Stormwater Bonds
FY 2025 Anticipated Expenditures Over/Under Approved Budget: $18.5 million over
Councilmanic: Three
Project Class/Status: Rehabilitation/Under Construction
- Consists of flood protection and drainage relief projects for the College Park, Calvert Hills area and will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies.
- Includes municipal participation, storm drain acceptance projects and flood warning systems. Right of way from property owners directly benefiting from project improvements must be provided at no cost to the County.
- Will fund the Calvert Hills Storm Drain Improvement Project and anticipated future strategies on adverse drainage and flood mitigation projects.
- Highlights:
  - This project was originally a subproject under the Flood Protection and Drainage Improvement (5.54.0005) project. Design, permitting and construction continues in FY 2026. The total project costs have increased due to inflation and revised cost estimates.

DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION

CIP Book, pp. 197-256

Overview

- The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing, and environmentally responsible system of roads, sidewalks, bike paths, and transit services. Core responsibilities include:
  - Design, construct, repair, and otherwise maintain roads, bridges, streets, and sidewalks;
  - Acquire property needed to maintain, repair, and construct County transportation facilities;
  - Plan, install, and maintain streetlights and traffic control systems;
  - Maintain landscaped areas and trees along County-owned roadways;
  - Maintain flood control facilities and the County's storm drainage network;
  - Issue permits for all new developments requiring roadway construction;
  - Coordinate with the Maryland State Highway Administration (MSHA) on the planning, design, construction, and operation of the state-owned roadway system.

o The FY 2026 – FY 2031 Proposed Capital Budget for the Department of Public Works and Transportation (DPW&T) is approximately $2.0 billion, including 53 projects. One (1) project was added, and none were deleted. The proposed budget includes all funds expended to date, estimated expenditures for FY 2025, the total expected expenditures for the next six (6) years (including the proposed budget year), and the dollars anticipated for the projects beyond six years.

- The Proposed FY 2026 Capital Expenditure Budget for DPW&T is approximately $111.991 million, and the Proposed FY 2026 Funding Budget is approximately $158.765 million, for a portfolio of 53 projects. In addition, prior year unused funding allocations will be utilized in FY 2026.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$185,168**	$82,108	$17,130	**$27,280**	$7,910	$5,605	$4,095	$3,450	$3,975	$2,245	$58,650
LAND	**11,043**	8,558	1,315	**1,070**	50	420	550	50	—	—	100
CONSTR	**1,548,043**	434,058	395,281	**545,654**	82,164	144,561	136,290	59,923	54,721	67,995	173,050
EQUIP	**13,247**	—	4,000	**9,247**	9,247	—	—	—	—	—	—
OTHER	**338,396**	282,590	10,786	**45,020**	12,620	7,000	5,400	7,000	6,000	7,000	—
TOTAL	**$2,095,897**	**$807,314**	**$428,512**	**$628,271**	**$111,991**	**$157,586**	**$146,335**	**$70,423**	**$64,696**	**$77,240**	**$231,800**
FUNDING											
GO BONDS	**$1,124,791**	$598,440	$139,620	**$317,670**	$68,501	$60,418	$51,589	$43,652	$40,677	$52,833	$69,061
FEDERAL	**155,994**	14,615	39,518	**97,501**	26,938	30,857	12,542	10,160	8,708	8,296	4,360
STATE	**126,806**	15,648	30,308	**80,850**	41,300	29,150	7,300	1,300	500	1,300	—
DEV	**250,678**	14,314	50,823	**27,541**	5,238	4,130	4,130	4,130	4,783	5,130	158,000
OTHER	**437,628**	229,762	18,078	**189,788**	16,788	72,185	73,201	9,181	8,752	9,681	—
TOTAL	**$2,095,897**	**$872,779**	**$278,347**	**$713,350**	**$158,765**	**$196,740**	**$148,762**	**$68,423**	**$63,420**	**$77,240**	**$231,421**

The full list of DPW&T Capital Projects, including Council district, project class, total project cost, and completion date, can be found on *pages 197-256 of the FY 2026-2031 Proposed CIP Book*[2]

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0016	Bear Branch Sub-Watershed	Laurel Area, Laurel	Northwestern	One	Rehabilitation	$14,655	FY 2034
5.54.0024	Calvert Hills	Various Locations	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	26,987	FY 2027
5.54.0018	Clean Water Partnership NPDES/MS4	Countywide	Not Assigned	Countywide	Rehabilitation	445,127	Ongoing
5.54.0012	Corps of Engineers County Restoration	Anacostia River Watershed,	Not Assigned	Various	Rehabilitation	35,942	Ongoing
5.54.0015	Emergency Response Program	Countywide	Not Assigned	Countywide	Rehabilitation	5,129	Ongoing
5.54.0014	Endangered Structure Acquisition Program	Countywide	Not Assigned	Countywide	Land Acquisition	10,652	Ongoing
5.54.0005	Flood Protection and Drainage Improvement	Countywide	Not Assigned	Countywide	New Construction	191,710	Ongoing
5.54.0019	MS4/NPDES Compliance & Restoration	Countywide	Not Assigned	Countywide	Rehabilitation	263,513	Ongoing
5.66.0003	Major Reconstruction Program (DPWT)	Countywide	Not Assigned	Countywide	Replacement	175,701	Ongoing
5.54.0006	Participation Program	Countywide	Not Assigned	Countywide	New Construction	8,882	Ongoing
5.66.0005	Stormwater Classified Dams (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	9,850	Ongoing
5.54.0007	Stormwater Contingency Fund	Countywide	Not Assigned	Countywide	Non Construction	8,000	Ongoing
5.66.0002	Stormwater Management Restoration (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	106,689	Ongoing
5.66.0004	Stormwater Structure Restoration and Construction (DPWT)	Countywide	Not Assigned	Countywide	New Construction	64,319	Ongoing
	Program Total					**$1,367,156**	
NUMBER OF PROJECTS = 14							

[2] FY 2026-2031 Proposed Capital Improvement Program & Budget, Public Works and Transportation

DPW&T CIP Highlights

- **Added Project FY 2026: #4.66.0061/Sidewalk Infill and Repair.** This project provides sidewalk mitigation in high-trip-hazard areas within Prince George's County.
  - Highlights: This new project's funding source is general obligation (GO) bonds. The County Charter requires that projects utilizing GO bonds as a funding source be approved via an enabling act passed by a referendum of the county's voters during a general election. The next scheduled general election is November 2026 (FY 2027). Therefore, funding for this project does not begin until FY 2028.
  - Total Proposed Funding: $3 million

- **Revised Projects:** Of the projects that have been revised, 17 increase in total project cost; 3 decrease in total project cost; three (3) are delayed; four (4) completed are significantly complete but remain in the budget for closeout, and zero (0) are accelerated.

  The table of revised projects can be found on pages 198-199 of the FY 2026-2031 Proposed CIP Book[3]

- **Delayed Projects.** Three (3) project schedule delays exist: FBI Headquarters Infrastructure Improvements, Bridge Replacements for Governor Bridge Road and Livington Road.

  i. #8.66.0005/FBI Headquarters Infrastructure Improvements - This project provides funding for replacing the parking garage at the Greenbelt Metro Station and associated road improvements in the vicinity to support the relocation of the FBI headquarters.
     - Highlights: The FY 2026 budget supports initial planning work. 'Other' funding will be determined as the County defines the project's parameters.
     - Total Proposed Funding: $131 Million.
     - FY 2025 Est.: $2.5 Million

- **Decreased Project Costs.** Three (3) project costs decreased with two (2) projects that saw cumulative appropriations decrease due to unrealized federal aid:
  i. Pedestrian Safety Improvements #4.66.0040 - This project will involve creating multiple subprojects to provide roadway improvements oriented toward pedestrian safety. Priority will be given to correcting problems along roadways or at intersections where there is a high incidence of pedestrian-related crashes.
     - Highlights: FY 2026 funding continues project design along with pavement and concrete rehabilitation work for pedestrian and school access projects.
     - The Marlboro Pike Phase I and Phase II, Metzerott Road, Race Track Road and Stuart Lane pedestrian safety projects are included.
     - Federal funding comes from the Safe Streets and Roads for All (SSRFA) grant that was awarded to the department in FY 2023 and the Transportation Alternative Program (TAP).
     - State funding supports trip hazard and mitigation.

[3] Revised DPW&T CIP Projects

- *Cumulative appropriation decreased due to unrealized federal aid.*

ii. Traffic Congestion Improvements 2 #4.66.0004. This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes.
   - Highlights: This project includes funding for a diverging diamond interchange on Arena Drive as part of the Capital Center Redevelopment Interchange.
   - *Total project costs decreased due to unrealized State funding.*
   - Cumulative appropriation will support the planned work in FY 2026.

- **Completed/Closeout Pending.** The following four (4) projects are significantly complete but remain in the budget for closeout: Bridge Replacement – Sunnyside Avenue, Contee Road Reconstruction, Bridge Replacement – Temple Hill Road, and Maryland Purple Line.

a. ***Maryland Purple Line*** - County support for this project is complete, but will remain open for fiscal closeout. State funding comes from the Rivderdale Purple Line grant awarded to the department in FY 2024.
   - Started in FY 2015
   - Total Cost: $129.6M
   - FY 2025 Est: $1.4M

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2017
Began Construction		FY 2018
Project Completion	TBD	

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026
EXPENDITURE					
PLANS	$8	$8	$—	$—	$—
LAND	454	454	—	—	—
CONSTR	8,938	7,579	1,359	—	—
EQUIP	—	—	—	—	—
OTHER	120,176	120,176	—	—	—
TOTAL	$129,576	$128,217	$1,359	$—	$—

- The Purple Line Project has advanced well into the construction phase, reporting that the project is now over 74% complete, with approximately 35% of the project having been constructed.

- As reported at a February 27, 2025, briefing of the TIEE, the Purple Line Team had installed 12 station canopies and had received 8 of the 28 light car vehicles at the Glenridge Operations and Maintenance Facility, with limited outdoor testing of the vehicles beginning in the Spring of 2025.

- Both PLTP and MDOT have launched efforts to assist small businesses and communities along the corridor. The MDOT program will be distributed based on those who apply and the level of impact as determined by MDOT. Unlike previous programs, the MDOT program is not divided evenly between the two Counties.

- The MTA in 2024 engaged in a Safety Campaign with the University of Maryland (UMD) with a program designed to train students on various safety practices in preparation for when the project opens. The MTA has been strongly encouraged to expand this program to the communities along the corridor beyond the UMD campus, emphasizing the sections with the highest bicycle and pedestrian crash rates, like MD 193 and MD 201.

b. ***Blue Line Corridor - Project (8.66.0004)***

- This is an infrastructure improvement project around Largo, Garrett Morgan Boulevard, Addison Road/Seat Pleasant, and Capitol Heights Metro Stations.

  - In FY 2026, State funding will support corridor wide pedestrian safety improvements and complete street projects that include Lottsford Road, Medical Center Drive and Garrett Morgan Boulevard.
  - Currently in the design stage, and the project schedule will be further defined as design progresses.
  - State funding comes from GO bonds and the Maryland Department of Transportation's Consolidated Transportation Program's PAYGO funds.
  - Total Funding: Approximately $50.5 Million
  - Proposed FY 2026 Funding: $15.055 Million

c. ***Bus Mass Transit / Metro Access 2 Project (4.66.0006)***

- Is a longstanding, ongoing project providing for mass transit-related construction and equipment needs of the county with an estimated total project cost of $41.3 million.
  - The FY 2026 budget supports improvements related to pedestrian and vehicular access at bus stops, the purchase of battery-electric buses, and the construction of a microgrid system to support the charging infrastructure needs of the buses.
  - Federal funding comes from the FY 2024 Low-No Emissions grant awarded to the department in FY 2025 ($5.2M).
  - 'Other' funding comes from the Transportation Services Improvement Special Revenue Fund ($4.9M).
  - FY 2026 funding ($10.1 million)

d. ***Economic Development - The Carillon Parking Project (8.66.0003)***

- Fulfills the County's obligation to assist in constructing retail parking spaces at the 38.7-acre Carillon mixed-use project adjacent to the Largo Metro Station. The estimated total project cost is $5 million.
  - In the revised payment in lieu of taxes (PILOT) agreement with the developer, the County ***must*** fund this activity in FY 2026 - $2.5 million.

*e. **Roadway Improvements***

- The *Curb and Road Rehabilitation 2* project (4.66.0002) is a longstanding, ongoing project funding the rehabilitation of County streets, curbs and sidewalks; safety improvements; installation of new sidewalks; construction of sidewalk ramps in accordance with the Americans with Disabilities Act; landscaping; traffic calming and revitalization improvements; and installation of guardrails. The project includes funding of $25.5 million for FY 2026, and for each year through FY 2031.

- The *Green Street Improvements* project (4.66.0008) is a longstanding, ongoing project providing funding for improvements along major roadways and at key intersections to improve appearance, safety, and functionality while addressing environmental issues. The estimated total project cost is $38.9 million, and FY 2026 funding of $250K includes design costs for Campus Drive with a delay in construction until FY 2028 to stay within debt affordability limits. Federal funding comes from the Green Streets, Green Jobs, Green Towns grant awarded to the department in FY 2024.

- The *Maryland 210 Corridor Transportation Improvements* project (4.66.0051) is an ongoing project that provides for the design and construction of various improvements to the MD 210 corridor, including, but not limited to, geometric and safety improvements, interchange construction, traffic signal modifications, lane widening and/or additions, realignment of existing roadways, and pedestrian safety improvements.
  - The estimated total project cost is $85.4 million, and per State law, the project is funded through the revenue generated by the MGM Resort casino video lottery terminal (VLT) funds.
  - FY 2026 funding is proposed at $13.4 million.
  - ***Note:*** FY 2026-2031 VLT funds are estimates and will be revised when actual funds are collected each fiscal year.

- The *Street Lights & Traffic Signals 2* project (1.66.0001) is a longstanding, ongoing project that includes the installation of new signals, the upgrade of existing signals, the replacement of aging signals, the Energy Abatement Program, the installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. The estimated total project cost is $67.1 million, and FY 2026 funding is proposed at $5.4 million.
  - The FY 2026 budget supports new and upgraded traffic signal installations at various locations in the County.
  - Federal funding comes from the Transportation Alternative Program (TAP).
  - State funding comes from the Streetlight and Outdoor Lighting Efficiency (SOLE) grant award.

- The *Transit Oriented Development Infrastructure* project (4.66.0039) provides for major roadway improvements and other public infrastructure in proximity to the County's metro stations. This project has been in the Program since FY 2013, with a projected completion date of FY 2028, and an estimated total project cost of $102.8 million.

- FY 2026 funding is proposed at $0. The Cumulative appropriation will support the planned work in FY 2026.
- Funding continues to support planned transit-oriented development efforts in the New Carrollton Metro Station area.
- Federal funding is from the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant.
- State funding is from PAYGO and GO bonds.
- 'Other' revenue from Washington Area Metropolitan Transit Authority (WMATA) is anticipated to support this activity in FY 2026.

Stormwater Management District – DPW&T CIP[4]

The Prince George's County Stormwater Management District (a special taxing district) was established to assume the stormwater management functions previously performed by the Washington Suburban Sanitary Commission (WSSC). DPW&T maintains and operates publicly owned stormwater management and flood control facilities.

- The Stormwater Management section of the CIP includes four DPW&T programs: *Major Reconstruction Program (DPWT)* (5.66.0003); *Stormwater Classified Dams (DPWT)* (5.66.0005); *Stormwater Management Restoration (DPWT)* (5.66.0002); and *Stormwater Structure Restoration and Construction (DPWT)* (5.66.0004).
  - Aggregate total funding is $356.55 million. *See **Attachment A** of this report.*
  - Aggregate FY 2026 proposed funding for these projects is approximately $44.059 million.
  - Total project costs have increased for all four (4) projects primarily due to inflation and revised cost estimates, and supports:
    - The removal, replacement, or reconstruction of the stormwater BMP structures.
    - The reconstruction of drainage channels, culvert replacements and the Office of Storm Drain Maintenance pipe replacement and removal program.
    - Begin identifying and analyzing small groups of existing dams and performing a standard breach analysis to evaluate potential flood impacts in downstream areas. The total project costs have increased to account for potential remedies that will be required after the standard breach analyses are complete.
    - Continued construction for various flood control projects. 'Other' funding in FY 2025 is PAYGO. 'Other' funding in the outer years primarily supports Collington Pond projects, and the source will be determined in collaboration with the Department of the Environment (DOE) as the final design is completed.

[4] These projects are included at pages 179-196 in the FY 2026-2031 Proposed Capital Improvement Program & Budget, Stormwater Management section.

CIRCUIT COURT

CIP Book, pp. 389-392

Overview

- The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duvall, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.
- Courthouse Renovations and Security Upgrades" project provides funds for increased and enhanced security and updating infrastructure throughout the Courthouse complex.
    - The project has a total CIP budget of $67,277,000.
    - The project has estimated total expenditures of $49,277,000 as of the end of FY 2025.
    - $3,00,000 in the Proposed FY 2026 CIP Budget.
    - FY 2026 funding will be used to complete the following sub-projects: refresh of the Marbury Wing ground floor, ground floor of the Family Division, information center, courtrooms, judges' chambers and lockup.

FEDERAL

CIP Book, pp. 589-592

Federal Capital Improvement Program (CIP)

Federal programs consist of various program activities undertaken with federal Community Development Block Grant (CDBG) funds in accordance with CB-46-1997. This bill established a Five-Year Consolidated Housing and Community Development Plan and the Annual Action Plan, which is adopted by the County Council and approved by the U.S. Department of Housing and Urban Development (HUD). The details of federal programs can be found in the identified plan documents adopted by Council resolution prior to the commencement of the program year. The annual entitlement amounts for program support are based on a multi-factor formula, and the plans are designed to achieve neighborhood revitalization, economic development, and job-creation objectives primarily within low and moderate-income areas of the County. Each of the capital construction projects included in the Annual Action Plan is incorporated into the CIP by inclusion of the federal programs section.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	$—	$—	$—	$—	$—	$—	$—	$—	$—	$—	$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,614	—	—	5,614	5,614	—	—	—	—	—	—
TOTAL	$5,614	$—	$—	$5,614	$5,614	$—	$—	$—	$—	$—	$—
FUNDING											
FEDERAL	$5,614	$—	$—	$5,614	$5,614	$—	$—	$—	$—	$—	$—
TOTAL	$5,614	$—	$—	$5,614	$5,614	$—	$—	$—	$—	$—	$—

Community Development Program 8.97.0001

Description: This project consists of activities undertaken with federal CDBG funds and the Annual Action Plan adopted by the County Council and approved by HUD.

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.97.0001	Community Development Program	Countywide	Not Assigned	Countywide	Rehabilitation	$5,614	Ongoing
	Program Total					**$5,614**	
NUMBER OF PROJECTS = 1							

Justification: This program serves to achieve neighborhood revitalization and economic development in low—and moderate-income areas of the County. Each capital construction project included in the Annual Action Plan is incorporated into the CIP by being included in this project.

Highlights: Project details can be found above and are adopted by the Council resolution each year. Only a portion of the project total is dedicated to capital projects. Current legislation for the FY 2027 Annual Action Plan can be found in CR-32-2025. Proposed FY 2026 funding is $5.614 million.

Appendix A

Capital Improvement Program Budget Process

Appendix B

Councilmanic District