

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

Reference No.: Board of Education FY2024 Financial Review and Transfer Request #4

Draft No.: 1

Committee: Education & Workforce Development

Date: March 10, 2025

Action: FAVORABLE

REPORT:

Committee Vote: Favorable 4-0 (In favor: Chair Harrison, Council Members Blegay, Oriadha, and Watson; Absent: Council Member Hawkins).

The Board of Education's FY 2024 Financial Review and Transfer Request #4 was transferred to the County Council on February 28, 2025, and heard in the Education and Workforce Development Committee on March 10, 2025. The requested transfer will repurpose \$18,169,958 in Unrestricted funding and \$75,102,867 in Restricted funding among the major State categories to support carryover funding of multi-year grants, approved carryover funding for capital projects in ESSER III, and a restatement of prior-year expenditures. Exhibit A of the fiscal note summarizes the categorical changes. The Board FY 2024 Operating Budget remains constant at \$2.8 million.

Council Member Oriadha voiced concern about using 'Instructional Salary' lapses to fund other operational costs. Chief Financial Officer for Prince George's County Public Schools, Lisa Howell, noted that much of the change is from Restricted grants and ESSER III capital constructions.

On March 10, 2025, the Education and Workforce Development Committee voted favorable: 4-0