



# PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | [www.pgcps.org/offices/board-of-education](http://www.pgcps.org/offices/board-of-education)

Brandon Jackson  
Board Chair, District 6

Jonathan Briggs, M.S. Ed. MLS  
Board Vice Chair, District 2

Dr. Tiffini Andorful  
District 1 Board Member

Pamela Boozer-Strother, MBA, CAE  
District 3 Board Member

Aimee Olivo, MBA  
District 4 Board Member

Robin Brown, MA  
District 5 Board Member

Dr. Phelton C. Moss  
District 7 Board Member

Zakya Goins-McCants, M.S. Ed.  
District 8 Board Member

Chandrai Jackson-Saunders, M.Ed., NCSP  
District 9 Board Member

Erioluwa Aakaye  
Student Member

Dr. Shawnn Joseph, Interim Superintendent  
Secretary/Treasurer

June 30, 2026

The Honorable Aisha Braveboy  
County Executive, Prince George's County

The Honorable Krystal Oriadha  
Chair, Prince George's County Council  
Wayne K. Curry Administration Building  
1301 McCormick Drive, 4th floor  
Largo, MD 20772

**RE: FY 2027 Board of Education Approved Operating Budget Transmittal**

Dear County Executive Braveboy and County Council Chair Oriadha:

Pursuant to the Education Article of the Annotated Code of Maryland, the Board of Education herewith submits its FY 2027 Approved Annual Operating Budget.

On June 25, 2026, the Board of Education adopted a balanced FY 2027 Operating Budget for both revenues and expenditures totaling \$2,984,293,454 for the fiscal year ending June 30, 2027. The overall goal of the FY 2027 Operating Budget is to align available resources with the school system's highest priorities—supporting students, schools, essential services, and required fiscal obligations—while maintaining transparency, fiscal responsibility, and compliance with the Blueprint for Maryland's Future.

Following final FY 2027 reconciliation, the categorical totals adopted by the Board of Education differ from those adopted by the County Council. The County Council Approved Budget was based on the Superintendent's Proposed Budget, along with estimated changes from the subsequent release of the Governor's Budget. The County Office of Management and Budget loads these estimated changes into the Fixed Charges functional category, with the expectation that the Board will apply the final adjustments to the appropriate functional categories in its approved budget. The differences between the Board's Requested Budget and Approved Budget are primarily due to updated unrestricted revenue assumptions, the County's final operating appropriation, increases in federal and state restricted grant awards, targeted expenditure reductions, the deferral of the planned Other Post-Employment Benefits payment, and the realignment of teacher retirement costs. The Board of Education resolution adopting the FY 2027 Approved Operating Budget is attached for your reference.



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## Changes in Expenditures by Category

Expenditures by Category	FY 2027 Board of Education Approved Budget	FY 2027 County Council Approved Budget	Required Reconciling Adjustments	%
Administration	\$ 102,807,906	\$ 98,661,900	\$ 4,146,006	4.2%
Mid-Level Administration	206,371,481	207,911,600	(1,540,119)	-0.7%
Instructional Salaries	1,006,431,705	1,004,918,800	1,512,905	0.2%
Textbooks & Instructional Materials	43,739,123	44,066,300	(327,177)	-0.7%
Other Instructional Costs	164,683,508	174,806,600	(10,123,092)	-5.8%
Special Education	400,316,864	397,314,000	3,002,864	0.8%
Student Personnel Services	75,733,562	64,555,800	11,177,762	17.3%
Student Health Services	39,369,968	50,066,200	(10,696,232)	-21.4%
Student Transportation Services	135,230,964	139,347,400	(4,116,436)	-3.0%
Operation of Plant	169,161,348	172,528,200	(3,366,852)	-2.0%
Maintenance of Plant	57,904,344	57,664,000	240,344	0.4%
Fixed Charges	546,364,174	526,397,900	19,966,274	3.8%
Food Services	749,283	749,300	(17)	0.0%
Community Services	4,659,532	4,576,100	83,432	1.8%
Capital Outlay	30,769,691	27,000,000	3,769,691	14.0%
<b>Total Expenditures by Category:</b>	<b>\$ 2,984,293,453</b>	<b>\$ 2,970,564,100</b>	<b>\$ 13,729,353</b>	<b>0.5%</b>

Revenues by Category	FY 2027 Board of Education Approved Budget	FY 2027 County Council Approved Budget	Required Reconciling Adjustments
Fund Balance	\$ 25,000,000	\$ 25,000,000	-
Federal Sources	\$ 126,160,150	117,505,800	8,654,350
State Sources	\$ 1,830,341,297	1,826,971,600	3,369,697
Board Sources	\$ 33,715,407	32,010,100	1,705,307
County Sources	\$ 969,076,600	969,076,600	(0)
<b>Total Revenue by Category:</b>	<b>\$ 2,984,293,453</b>	<b>\$ 2,970,564,100</b>	<b>\$ 13,729,353</b>



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Thank you to the County Council and the County Administration for your continued support throughout this annual budget process.

Sincerely,

Mr. Brannon D. Jackson  
Chair, Board of Education

Dr. Shawn Joseph  
Superintendent of Schools

## Attachments

[Board Action Summary — Fiscal Year 2027 Approved Operating Budget](#)

- c: Members, Board of Education
- Members, County Council
- Members, PGCPs Executive Cabinet
- Ms. Maxene M. Bardwell, Chief Administrative Officer
- Ms. Angela Fair, Director, Office of Management & Budget
- Ms. Turkessa Green, County Auditor
- Mr. Arun Puracken, Director, Education & Workforce Development Committee
- Mr. Brent Johnson, Operating Budget Officer, Office of Management & Budget
- Mr. Caleb Callender, Legislative Policy and Budget Analyst, Budget & Policy Analysis Division
- Ms. Shavonne Smith, Director, Budget & Management Services, PGCPs