

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

August 20, 2024

Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$6,706,154 for Fiscal Year 2024. This request for additional appropriation authority will support new and/or continuing grant program efforts of eight agencies and the Circuit Court. The agencies requesting additional appropriations are listed below.

The Fire/EMS Department will need an adjustment totaling \$108,823. Funding supports an exploratory camp for girls, paramedicine service delivery to the community and cancer screening for firefighters.

The Department of Corrections will need an adjustment totaling \$239,047. Funding will support residential substance abuse treatment and reentry services, various public safety wellness initiatives and the expansion and evaluation of crisis intervention team training.

The Department of Family Services will need an adjustment totaling \$2,314,440 for aging services and youth programs. Funding will support senior health insurance, senior meal services, employment and training, youth diversion programming, and senior care waitlist backlogs.

The Health Department will need an adjustment totaling \$2,969,449 for ten programs. Funding will support perinatal care coordination, HIV programming, immunization services, reproductive health services, diabetes prevention, bioterrorism attacks, public health preparedness, medical coverage for children, ambulatory and non-emergency wheelchair transportation services for medical appointments and to prevent overdoses and substance-use related harm.

The Department of Social Services will need an adjustment totaling \$101,280 for three programs. Funding will support training for multidisciplinary facilitators, child and family advocacy services for military families, and food purchases.

The Department of Public Works and Transportation will need an adjustment totaling \$170,019. Funding will support the specialized transportation assistance and biodiesel conversion for six transit vehicles.

The Department of the Environment will need an adjustment totaling \$11,300 for two programs. Funding will support the spay/neuter campaign and annual conference attendance costs for designated staff.

The Office of Homeland Security will need an adjustment totaling \$399,451 for three programs. Funds will support the damage assessment software, the purchase of an emergency response vehicle and stream restoration at Snow Hill Manor Park.

The Circuit Court will need an adjustment totaling \$392,345 for three programs. Funding will support child support enforcement services, and courthouse security goods and services.

The Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks

Angela alsobrooks

County Executive

Enclosures