

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1996 Legislative Session

Resolution No. CR-57-1996

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Del Giudice, Estep, Russell, and Bailey

Co-Sponsors

Date of Introduction October 15, 1996

RESOLUTION

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing additional funding from grants in the amount of \$3,738,616 to Board of License Commissioners, Circuit Court, Police Department, Fire Department, Department of Environmental Resources, Department of Family Services, Health Department, Department of Housing and Community Development, Department of Social Services and to Non-Departmental.

WHEREAS, CB-22-1996, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1996-1997, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for Fiscal Year 1996-1997; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1996-1997 Approved Current Expense Budget,

Federal Programs Section, is revised by supplementary appropriations as follows:

	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
BOARD OF LICENSE COMMISSIONERS			
<u>Alcohol Awareness Seminar</u>			
Total Outside Sources	\$ 0	\$10,000	\$10,000
Federal	0	0	0
State	0	0	0
Other	0	10,000	10,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$10,000	\$10,000
CIRCUIT COURT			
<u>Family Court Initiative</u>			
Total Outside Sources	\$ 0	\$140,000	\$140,000
Federal	0	0	0
State	0	140,000	140,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$140,000	\$140,000
POLICE DEPARTMENT			
<u>Metro Alien Fraud Task Force</u>			
Total Outside Sources	\$ 0	\$ 4,500	\$ 4,500
Federal	0	4,500	4,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 4,500	\$ 4,500

Repeat Offenders Unit

Total Outside Sources	\$ 0	\$ 5,610	\$ 5,610
Federal	0	4,208	4,208
State	0	0	0
Other	0	1,402	1,402
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 5,610	\$ 5,610

Victim Outreach Program

Total Outside Sources	\$ 0	\$ 25,000	\$ 25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 25,000	\$ 25,000

Serology Laboratory Grant

Total Outside Sources	\$ 0	\$156,030	\$156,030
Federal	0	117,023	117,023
State	0	0	0
Other	0	39,007	39,007
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$156,030	\$156,030

Drug Enforcement Administration -
Operation CLEAN

Total Outside Sources	\$ 0	\$40,000	\$ 40,000
Federal	0	40,000	40,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$40,000	\$ 40,000

U.S. Customs/HIDTA

Total Outside Sources	0	\$22,000	\$ 22,000
Federal	0	22,000	22,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$ 0	 \$22,000	 \$ 22,000

Alcohol/Drug Highway Safety

Total Outside Sources	\$115,000	\$25,000	\$140,000
Federal	115,000	25,000	140,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$115,000	 \$25,000	 \$140,000

TOTAL, POLICE DEPARTMENT		\$278,140	
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FIRE DEPARTMENT

Church Arson Prevention

Total Outside Sources	\$ 0	\$4,208	\$4,208
Federal	0	4,208	4,208
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$ 0	 \$4,208	 \$4,208

DEPARTMENT OF
ENVIRONMENTAL RESOURCESMaryland Sustainable Communities Program

Total Outside Sources	\$ 0	\$ 50,000	\$ 50,000
Federal	0	0	0 State
	0	50,000	50,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$ 50,000	\$ 50,000
DEPARTMENT OF FAMILY SERVICES			

IRS Tax Preparation

Total Outside Sources	\$7,028	\$708	\$ 7,736
Federal	7,028	708	7,736
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$7,028	\$708	\$ 7,736

Benefits Screening Pilot

Total Outside Sources	\$56,250	\$18,750	\$75,000
Federal	0	0	0
State	56,250	18,750	75,000 Other
	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$56,250	\$18,750	\$75,000

Community Home Care
Home Visitation Program

Total Outside Sources	\$93,883	\$220	\$94,103
Federal	93,883	220	94,103
State	0	0	0
Other	0	0	0
County Cash	<u>44,057</u>	<u>0</u>	<u>44,057</u>
Total Program Spending	\$137,940	\$220	\$138,160

Mental Health Authority
Core Service Agency

Total Outside Sources	\$9,838,940	\$81,060	\$9,920,000
Federal	580,000	40,000	620,000
State	9,258,940	41,060	9,300,000
Other	0	0	0
County Cash	<u>44,057</u>	<u>0</u>	<u>44,057</u>

Total Program Spending	\$9,882,997	\$81,060	\$9,964,057
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Mental Health AuthorityU.S. Department of Housing and Urban
Development - Transitional Living Grant

Total Outside Sources	\$ 0	\$300,000	\$300,000
Federal	0	300,000	300,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$300,000	\$300,000
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TOTAL, DEPARTMENT OF
FAMILY SERVICES

\$400,738

HEALTH DEPARTMENT

COG Metropolitan Area Treatment
Enhancement System

Total Outside Sources	\$0	\$96,000	\$96,000
Federal	0	96,000	96,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$96,000	\$96,000
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Colposcopy Grant

Total Outside Sources	\$19,684	\$ 9,383	\$29,067
Federal	0	12,024	12,024
State	19,684	(2,641)	17,043
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$19,684	\$ 9,383	\$29,067
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Immunization Action Project

Total Outside Sources	\$700,000	\$58,606	\$758,606
Federal	700,000	58,606	758,606
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$700,000	\$58,606	\$758,606

TB Cooperative Agreement

Total Outside Sources	\$188,231	\$29,943	218,174
Federal	188,231	29,943	218,174
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$188,231	\$29,943	\$218,174

Hepatitis B Prevention

Total Outside Sources	\$58,606	\$140,000	\$198,606
Federal	58,606	140,000	198,606
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$58,606	\$140,000	\$198,606

TOTAL, HEALTH DEPARTMENT \$333,932

DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT

Community Development Block Grant

Total Outside Sources	\$6,983,040	\$179,017	\$7,162,057
Federal	6,983,040	60,960	7,044,000
State	0	0	0
Other	0	118,057	118,057
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$6,983,040	\$179,017	\$7,162,057
DEPARTMENT OF SOCIAL SERVICES			

Service-Linked Housing Programs

Total Outside Sources	\$50,000	\$17,581	\$67,581
Federal	0	0	0
State	50,000	17,581	67,581
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$50,000	\$17,581	\$67,581

Transitional Housing IV

Total Outside Sources	0	\$400,000	\$400,000
Federal	0	400,000	400,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$400,000	\$400,000

Maryland Jobs Initiative

Total Outside Sources	\$0	\$1,800,000	\$1,800,000
Federal	0	0	0
State	0	1,800,000	1,800,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$1,800,000	\$1,800,000

TOTAL, DEPARTMENT OF SOCIAL SERVICES		\$2,217,581	
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NON-DEPARTMENTAL

Transit Station Area Development
Incentive Grant

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	0	0	0
State	0	125,000	125,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$125,000	\$125,000
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TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$143,622,335	\$3,738,616	\$147,360,951
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TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,539,537	\$0	\$2,539,537
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TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$146,161,872	\$3,738,616	\$149,900,488
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Adopted this 29th day of October, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR ADDITIONAL GRANT AWARDS

Board of License Commissioners

ALCOHOL AWARENESS SEMINAR (\$10,000) - The Board of License Commissioners is sponsoring a seminar on alcohol awareness issues to licensees to increase awareness of consequences of negligent retailing including sales to minors. This appropriation authorizes collection of registrations which will support the seminar costs.

Circuit Court

FAMILY COURT INITIATIVE (\$140,000) - This grant provides for continuation of the Initiative which supports additional resources to enhance services to citizens, particularly pro se litigants, who are seeking assistance from the courts in the area of family law.

Police Department

METRO ALIEN FRAUD TASK FORCE (FY96) (\$4,500) - This grant, which was awarded late in FY96, supports overtime costs of officers assigned to participate in activities of the task force along with the U.S. Secret Service.

REPEAT OFFENDERS UNIT (\$5,610) - The Governor's Office of Crime Control and Prevention has awarded funds for purchase of a computer system for the Repeat Offender Unit.

VICTIM OUTREACH PROGRAM (\$25,000) - This grant from the Governor's Office of Crime Control and Prevention will fund staff costs of services offered to victims and witnesses of crime.

SEROLOGY LABORATORY GRANT (\$156,030) - This grant supports costs for in-house testing of evidence for law enforcement agencies in the County.

DRUG ENFORCEMENT ADMINISTRATION- OPERATION C.L.E.A.N. (\$40,000) - This program, Citizens and Law Enforcement Against Narcotics, funds costs related to narcotics enforcement including overtime for officers.

U.S. CUSTOMS/HIDTA (\$22,000) - This funding supports an initiative to investigate money laundering by drug dealers, organizations and gangs in the region.

ALCOHOL/DRUG HIGHWAY SAFETY GRANT (\$25,000) - Additional grant funds are available to expand this program which includes support to municipal police organizations

and community groups to promote highway safety and enforce motor vehicle laws.

Fire Department

CHURCH ARSON PREVENTION GRANT (\$4,208) - U.S. Department of Justice funds will support efforts to prevent attacks on houses of worship.

Department of Environmental Resources

MARYLAND SUSTAINABLE COMMUNITIES PROGRAM (\$50,000) - The Maryland Energy Administration grant will promote energy efficiency through demonstrations and evaluation of energy conserving technologies.

Department of Family Services

IRS TAX PREPARATION GRANT (\$708); COMMUNITY HOME CARE HOME VISITATION PROGRAM (\$220) - A small amount of additional Federal funds have been awarded for these programs.

BENEFITS SCREENING PILOT (\$18,750) - Additional State funds will extend the grant through the end of FY97.

MENTAL HEALTH AUTHORITY CORE SERVICE AGENCY (\$81,060) - Additional Federal mental health block grant funds are anticipated as well as additional State funds for medical assistance matching payments to service providers.

MENTAL HEALTH AUTHORITY/TRANSITIONAL LIVING GRANT (\$300,000) - This amount represents approximately one third of the award amount for a new multi-year, multi-agency Transitional Housing grant award from the U.S. Department of Housing and Urban Development.

Health Department

COG METROPOLITAN AREA TREATMENT ENHANCEMENT SYSTEM (\$96,000)
The Council of Governments has awarded funds to provide supportive housing services for substance-abusing women and their families. The program will be integrated into the Transitional Housing programs operated by the Department of Social Services.

COLPOSCOPY (\$9,383); IMMUNIZATION ACTION PROJECT (\$58,606); TB COOPERATIVE AGREEMENT (\$29,943); HEPATITIS B PREVENTION (\$140,000) - Grant awards for these grants exceed the amounts included in the FY97 Approved Budget.

Department of Housing and Community Development

COMMUNITY DEVELOPMENT BLOCK GRANT (\$179,017) - Federal funds awarded for the Block Grant exceed the amount included in the FY97 Approved Budget. Also, program income is being added to the revenues of the overall grant budget to support additional program year expenditures.

Department of Social Services

SERVICE-LINKED HOUSING PROGRAMS (\$17,581) - The award for this program, which supports subgrants to two community providers of services to prevent homelessness, exceeds the amount of funding included in the Approved Budget.

TRANSITIONAL HOUSING IV (\$400,000) - An application - submitted some months ago to the U.S. Department of Housing and Urban Development - for a new three year grant program to help homeless individuals and families move to self-sufficiency and permanent housing has received funding awards. The application requested funding for County agency efforts as well as those of private community-based providers. However, details of the award are not yet available. Pending further clarification, the amount of appropriation included in this legislation represents approximately one-third of the amount awarded to the Department of Social Services.

MARYLAND JOBS INITIATIVE (\$1,800,000) - This funding represents transfer from the Maryland Department of Human Resources funds to support the "welfare to work" initiative in this County by providing resources to support job assessments, training and job placements.

Non-Departmental

TRANSIT STATION AREA DEVELOPMENT INCENTIVE GRANT (\$125,000) - The Maryland Department of Transportation has awarded funds to finance a portion of the Queens Chapel Road Shopping Center Revitalization which consists of roadway landscaping improvements in the area of the West Hyattsville Transit District.