Prince George's County Council

Wayne K. Curry Administration Building 1301 McCormick Dr Largo, MD 20774



Meeting Agenda - Final Budget Adoption

Thursday, May 23, 2024 11:00 AM

Council Hearing Room

County Council

Jolene Ivey, Chair, District 5 Sydney J. Harrison, Vice Chair, District 9 Wala Blegay, District 6 Edward P. Burroughs, III, District 8 Thomas E. Dernoga, District 1 Wanika Fisher, District 2 Mel Franklin, At-Large Calvin S. Hawkins, II, At-Large Eric C. Olson, District 3 Krystal Oriadha, District 7 Ingrid S. Watson, District 4

Jennifer A. Jenkins, Council Administrator

RULES OF COURTESY (In-Person)

You are now participating in the process of representative government. We welcome your interest and hope you will attend Prince George's County Council meetings often. Good government depends on the interest and involvement of you and your fellow citizens.

REGULAR COUNCIL MEETINGS

The Prince George's County Council meets at 10:00 a.m. each Tuesday in the Council Hearing Room in the Wayne K. Curry Administration Building, Largo, Maryland. Legislative sessions are held on the first and third Tuesday of each month and business meetings are scheduled on the alternate weeks. All County Council Sessions are public meetings, however, a part of the meeting may be conducted in closed session.

In addition to its normal function as the Council, the Council will frequently sit as the District Council for zoning matters or as the Board of Health. The capacity in which the Council acts on agenda items will be recorded in the minutes for each meeting.

PUBLIC PARTICIPATION IN COUNCIL MEETINGS

The County Council is proud to announce its return to in-person meetings. To encourage civic engagement, the Council has established an eComment portal to serve as an alternative method of public participation in the Council's virtual meetings. The portal allows citizens to register to speak on agenda items that are scheduled for public hearing and/or submit a comment or letter into the official public record, in lieu of verbal testimony.

To register to speak or submit comments or written testimony please use the Council's eComment portal at: https://pgccouncil.us/Speak. For those unable to use the portal, comments/written correspondence may be emailed to: clerkofthecouncil@co.pg.md.us or faxed to (301) 952-5178.

Written comments must be submitted by 3:00 p.m. on the day BEFORE the meeting. Testimony and comments will not be accepted via social media or by telephone/voice mail message. Register to speak, in advance, by 3:00 p.m. on the day BEFORE the meeting. Additionally, on-site registration for live testimony is now available; however, advance registration to testify is strongly encouraged.

In accordance with ADA requirements, accommodations for hearing impaired, disabled persons, and visually impaired persons can be provided upon reasonable notice to the Clerk of the Council. Sign language and interpreters for non-english speakers are available with reasonable advance notice by emailing clerkofthecouncil@co.pg.md.us or calling 301-952-3600.

VIEW USING THE LINK PROVIDED AT: https://pgccouncil.us/LIVE

PLEASE SILENCE ALL CELLULAR PHONES DURING COUNCIL SESSIONS

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10:30 A.M. - AGENDA BRIEFING - (ROOM 2027)

11:00 A.M. - CALL TO ORDER - (COUNCIL HEARING ROOM)

INVOCATION:

Rev. Dr. Valdes Snipes from L.O.V.E. AME Church, Upper Marlboro, MD

PLEDGE OF ALLEGIANCE

REQUESTS BY THE GENERAL PUBLIC TO ADDRESS THE COUNCIL

DESIGNATION OF MAY 23, 2024 AS LEGISLATIVE DAY NO. 13

<u>1. PUBLIC HEARINGS/BILLS ELIGIBLE FOR THIRD READING – (ENACTMENT)</u>

CB-017-2024AN ACT CONCERNING THE BOARD OF APPEALS COMPOSITIONDraft: 1AND SALARY REVISION for the purpose of decreasing the composition of
the Board of Appeals, increasing the monthly salary rate for each member of the
Board of Appeals and the additional annual salary rate for the Chairman of the
Board of Appeals.

Sponsor(s): Ivey, Watson, Hawkins, Harrison, Fisher, Franklin and Dernoga

<u>Attachment(s)</u>: B2024017 CB-017-2024 Summary CB-017-2024 Report CB-017-2024 PAFI

Legislative History:

3/12/24	County Council	presented and referred to the Government Operations and Fiscal Policy Committee
4/25/24	Government Operations and Fiscal Policy Committee	Favorably recommended to the County Council
4/30/24	County Council	introduced

2. ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT AUTHORITY BUDGETS

CR-041-2024
Draft: 1A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL
YEAR 2025 OPERATING AND CAPITAL BUDGETS OF THE
WASHINGTON SUBURBAN SANITARY COMMISSION AND THE
RECOMMENDATION OF WATER AND SEWER RATES AND AD
VALOREM TAX LEVIES FOR FISCAL YEAR 2025
for the purpose of
adopting the Fiscal Year 2025 Operating and Capital Budgets of the Washington
Suburban Sanitary Commission and the recommended Water and Sewer Rates
and Ad Valorem Tax Levies for Fiscal Year 2025

Sponsor(s): Ivey

<u>Attachment(s)</u>: R2024041 <u>CR-041-2024 Appendices C-F</u> <u>CR-041-2024 Summary</u>

To be introduced by:

CR-042-2024A RESOLUTION CONCERNING THE WASHINGTON SUBURBANDraft: 1SANITARY COMMISSION FISCAL YEARS 2025-2030 CAPITALIMPROVEMENTS PROGRAM AND FISCAL YEAR 2025 CAPITALBUDGET FOR PRINCE GEORGE'S COUNTY FOR WATER ANDSEWERAGEfor the purpose of adopting with amendments the WSSC FiscalYears 2025-2030 Capital Improvements Program and Fiscal Year 2025 CapitalBudget for Water and Sewerage.

Sponsor(s): Ivey

<u>Attachment(s): R2024042</u>

CR-042-2024 Appendices A and B

<u>CR-042-2024 Summary</u>

To be introduced by:

ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT AUTHORITY BUDGETS (Continued)

CR-043-2024A RESOLUTION CONCERNING THE APPROVAL OF THE FISCALDraft: 1YEAR 2025 WASHINGTON SUBURBAN TRANSIT COMMISSIONBUDGET AND TAX RATESfor the purpose of approving the WashingtonSuburban Transit Commission's administration of the County's Fiscal Year 2025Mass Transit Plan; approving the levy of property tax rates necessary to supportthe expenses and obligations of the Commission including County mass transitoperations; and approving the Commission's administrative budget.

Sponsor(s): Ivey

<u>Attachment(s)</u>: <u>R2024043</u>

CR-043-2024 Summary

To be introduced by:

CR-044-2024
Draft: 1A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF
PRINCE GEORGE'S COUNTY FISCAL YEAR 2025 OPERATING
BUDGET AND CAPITAL IMPROVEMENT PROGRAM for the purpose of
approving the Capital Improvement Program of the Revenue Authority of Prince
George's County for Fiscal Years 2025-2030, prepared pursuant to the authority
contained in Subtitle 21A of the Prince George's County Code and providing
comments on the proposed Operating Budget of the Authority for Fiscal Year
2025.

Sponsor(s): Ivey

 Attachment(s):
 R2024044

 CR-044-2024 Attachment 1

 CR-044-2024 Attachment 2

 CR-044-2024 Summary

To be introduced by:

ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT AUTHORITY BUDGETS (Continued)

CR-045-2024 A RESOLUTION CONCERNING THE REDEVELOPMENT Draft: 1 AUTHORITY OF PRINCE GEORGE'S COUNTY FISCAL YEAR 2025 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM for

the purpose of approving the Capital Improvement Program of the Redevelopment Authority of Prince George's County for Fiscal Years 2025-2030; prepared pursuant to the authority contained in Subtitle 15B of the Prince George's County Code; and providing comments on the proposed Operating Budget of the Redevelopment Authority for Fiscal Year 2025.

Sponsor(s): Ivey

<u>Attachment(s)</u>: R2024045 <u>CR-045-2024 Attachment 1</u> <u>CR-045-2024 Attachment 2</u> <u>CR-045-2024 Summary</u>

To be introduced by:

3. ADOPTION OF THE PRINCE GEORGE'S COUNTY PORTION OF THE MARYLAND -NATIONAL CAPITAL PARK AND PLANNING COMMISSION BUDGET AND MAKING APPROPRIATIONS AND LEVYING TAXES FOR FISCAL YEAR 2025 FOR THE <u>M-NCPPC</u>

CB-044-2024
Draft: 1AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK
AND PLANNING COMMISSION for the purpose of approving the Prince
George's County portion of the Maryland-National Capital Park and Planning
Commission budget and making appropriations and levying certain taxes for
Fiscal Year 2025 for the Maryland-National Capital Park and Planning
Commission, pursuant to the provisions of the Land Use Article of the Annotated
Code of Maryland, as amended ("Land Use Article").

Sponsor(s): Ivey

<u>Attachment(s)</u>: B2024044 <u>CB-044-2024 Appendix A</u> <u>CB-044-2024 Appendix B</u> <u>CB-044-2024 Summary</u>

To be introduced by:

4. ADOPTION OF THE COUNTY CURRENT EXPENSE BUDGET, CAPITAL IMPROVEMENT PROGRAM, CAPITAL BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR 2025

CB-045-2024

Draft: 1

AN ACT CONCERNING FISCAL YEAR 2025 APPROPRIATIONS for the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2024, and ending June 30, 2025; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2025.

Sponsor(s): Ivey

<u>Attachment(s)</u>: B2024045 <u>CB-045-2024 Exhibit 1</u> <u>CB-045-2024 Exhibit 2</u> <u>CB-045-2024 Exhibit 3</u> <u>CB-045-2024 Exhibit 4</u> <u>CB-045-2024 Exhibit 4A</u> <u>CB-045-2024 Exhibit 4B</u> <u>CB-045-2024 Exhibit 5</u> <u>CB-045-2024 Exhibit 5</u> <u>CB-045-2024 Exhibit 6</u> <u>CB-045-2024 Exhibit 7</u> <u>CB-045-2024 Summary</u>

To be introduced by:

5. PROPOSED CORRESPONDENCE/ADMINISTRATIVE OFFICER'S REPORT

LTR 05232024Proposed letter to the Honorable Judy Mickens-Murray, Chair, Prince George'sDraft: 1County Board of Education, transmitting the Fiscal Year 2025 Operating Budget.

Sponsor(s): Ivey

 Attachment(s):
 BOE Budget Letter

 BOE Budget Letter Attachment 1

 BOE Budget Letter Summary

6. INTRODUCTION AND ADOPTION OF RESOLUTIONS

CR-046-2024 Draft: 1

A RESOLUTION CONCERNING THE WASHINGTON SUBURBAN

SANITARY COMMISSION for the purpose of modifying the System Development Charge (SDC) to help finance the capital costs of expanding and augmenting water and sewage systems to accommodate service to subscribers in the Washington Suburban Sanitary District (WSSD) and to provide a financing mechanism to aid the Washington Suburban Sanitary Commission (Commission) in paying for the capital projects thereof by providing methods and procedures by which the SDC is to be implemented and/or collected.

Sponsor(s): Ivey

<u>Attachment(s)</u>: <u>R2024046</u> CR-046-2024 Summary

To be introduced by:

COUNCIL SHOULD EITHER CONVENE AS THE COMMITTEE OF THE WHOLE OR SUSPEND THE RULES PRIOR TO ADOPTION - (8 VOTES REQUIRED)

ADJOURN

REMINDERS

Mon., May 27, 2024 Holiday (Memorial Day)

Tues., May 28, 2024 10:00 a.m. - County Council Meeting 11:30 a.m. - Committee of the Whole 1:30 p.m. - Board of Health Meeting