PRINCE GEORGE'S COUNTY COUNCIL AGENDA ITEM SUMMARY

Meeting Date: 7/28/98 Reference No.: CB-85-1998

Proposer: County Executive **Draft No.:** 1

Sponsors: Bailey, Wilson

Item Title: A Supplementary Appropriation increasing revenue and

expenditures of the Drug Enforcement and Education

Special Revenue Fund

Drafter: Darlene Horton **Resource Personnel:** Darlene Horton

OMB OMB

LEGISLATIVE HISTORY:

Date Presented: 6/9/98 **Executive Action:** 8/17/98 S

Committee Referral: 6/9/98 PSFM Effective Date: 10/2/98

Committee Action: 6/15/98 FAV

Date Introduced: 6/23/98

Pub. Hearing Date: 7/28/98 10:45 A.M.

Council Action: 7/28/98 ENACTED

Council Votes: RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks: (Retroactive Provisions)

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT Date: 6/15/98

Committee Vote: Favorable, 3-0, (In favor: Council Members Wilson, Hendershot and Scott).

This bill will authorize the appropriation of fund balance for the Drug Enforcement and Education Special Revenue Fund (DEESR) resulting from proceeds of forfeitures of assets seized by the Police Department or Federal agencies. This revenue will support the County's required match for several Police Department grant programs and also fund specialized equipment costs.

The DEESR Fund was created to finance drug enforcement activities and drug-related education activities in the County.

The Director of Finance has certified in, writing, the availability of the fund balance for this supplementary appropriation.

There should not be any negative fiscal impact on the County as a result of enacting CB-85-1998.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Uncommitted and unencumbered fund balance from the Drug Enforcement and Education Special Revenue Fund will support increased expenditures of the fund.