



**Description:** This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks.

**Justification:** A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools.

**Highlights:** FY 2020 State grant funding includes a \$100,000 grant for Surrattsville HS to support athletic capital improvements including, but not limited to, marquee backboards and a gym scoreboard. FY 2022 State funding is grants related to additional HS athletic field capital improvements.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Not Assigned	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$5,900	\$15,700	\$21,600

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	39,100	—	5,900	33,200	15,700	3,500	3,500	3,500	3,500	3,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$39,100</b>	<b>\$—</b>	<b>\$5,900</b>	<b>\$33,200</b>	<b>\$15,700</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$23,800	\$—	\$2,800	\$21,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$—
STATE	15,300	3,100	—	12,200	12,200	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$39,100</b>	<b>\$3,100</b>	<b>\$2,800</b>	<b>\$33,200</b>	<b>\$15,700</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>