



Description: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, toilet/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

Location		Status	
Address	15542 Peach Walker Drive, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Bowie Vicinity	Land Status	Publicly Owned Land

Justification: C. Elizabeth Rieg ES Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan expected to continue through cycle 2.

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$430	\$7,344	\$1,330	\$9,104

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$83	\$83	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,870	221	205	1,330	1,330	—	—	—	—	—	24,114
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,265	126	7,139	—	—	—	—	—	—	—	—
TOTAL	\$33,218	\$430	\$7,344	\$1,330	\$1,330	\$—	\$—	\$—	\$—	\$—	\$24,114
FUNDING											
GO BONDS	\$23,440	\$3,773	\$—	\$1,330	\$1,330	\$—	\$—	\$—	\$—	\$—	\$18,337
STATE	9,778	4,001	—	—	—	—	—	—	—	—	5,777
TOTAL	\$33,218	\$7,774	\$—	\$1,330	\$1,330	\$—	\$—	\$—	\$—	\$—	\$24,114
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	