

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2018 Legislative Session

Resolution No. CR-79-2018

Proposed by The Chair (by request – WSSC)

Introduced by Council Members Glaros, Davis, Turner, Taveras, Patterson

Co-Sponsors _____

Date of Introduction October 16, 2018

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the
3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2020 Water and
5 Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission
6 (WSSC).

7 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
8 Prince George's County Councils established a Bi-County Working Group to recommend
9 changes that would control the growth of debt and maintain future rate increases at WSSC close
10 to the level of inflation; and

11 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
12 a spending affordability process; and

13 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
14 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
15 of the report's recommendations through Resolution #12-1558; and

16 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
17 Report spending affordability process; and

18 WHEREAS, both Councils endorsed the utilization of the spending affordability process
19 beginning with the formulation of the Fiscal Year 1996 budget; and

20 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
21 Montgomery and Prince George's County Councils and both County Executive's offices, make
22 certain recommendations on the WSSC Fiscal Year 2020 Operating and Capital Budgets; and

1 WHEREAS, the Prince George's County Council and the Montgomery Council have
2 reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, on October 11, 2018, the Transportation, Housing and Environment
5 Committee discussed the spending control limits for WSSC's FY 2020 Capital and Operating
6 Budgets and voted on recommendations to the Council.

7 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
8 County, Maryland, that the Prince George's County Council hereby endorses the following
9 spending control limits for the Fiscal Year 2020 Water and Sewer Operating and Capital Budgets
10 of the Washington Suburban Sanitary Commission:

11	Maximum Average Rate Increase:	5%
12	New Water and Sewer Debt:	\$385,527,000
13	Water and Sewer Debt Service:	\$306,350,000
14	Total Water and Sewer Operating Expense:	\$798,953,000

Adopted this 16th day of October , 2018.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dannielle M. Glaros
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council