

Item #	Agency Name	Vendor Name	Summary of Services Provided	Contract # of Years	Contract Amount
1	OIT	AiNet	Mainframe Data Center	Renewed annually	\$ 1,420,000
2	OIT	Avaya	Maintenance on Avaya Telephone System	Renewed annually	\$ 525,000
3	OIT	Blue Sky	Applications	Renewed annually	\$ 1,000,000
4	OIT	CTI	Administrative Staff Augmentation and Intern Stipends	Renewed annually	\$ 812,000
5	OIT	Emagine IT	Managed Services	Renewed annually	\$ 1,965,800
6	OIT	I-Net	Equipment and Initiatives	Renewed annually	\$ 700,000
7	OIT	I-Net	Network Upgrades	Renewed annually	\$ 1,301,100
8	OIT	NOW Tech	I-Net Team	Renewed annually	\$ 1,636,400
9	OIT	Presidio	Riverbed Protocol Analyzer	Renewed annually	\$ 500,000
10	OIT	SHI	EA Software Agreement	Renewed annually	\$ 1,503,000
11	OIT	Syneren	Website Maintenance	Renewed annually	\$ 525,000
12	OIT	TISTA	Data Warehouse Business Intelligence	Renewed annually	\$ 700,000
	OIT		OIT Total		\$ 12,588,300
1	OCS	Xerox Corp	Continued leasing of the Igen System and accessories	3 years 6 months	\$ 526,000
2	OCS	Donald B. Rice Tire Company	Tires	3	\$ 500,000
3	OCS	BradCorp Services	Janitorial Services	10/1/2015-9/30/2016 10/1/2016-9/30/2017 (final option)	\$ 851,175
4	OCS	Acclaim USA	Janitorial Services	10/1/2015-9/30/2016 10/1/2016-9/30/2017 (final option)	\$ 851,175
5	OCS	J&H Maintenance	Janitorial Services	10/1/2015-9/30/2016 10/1/2016-9/30/2017 (final option)	\$ 851,175
6	OCS	Associated Building	Janitorial Services	10/1/2015-9/30/2016 10/1/2016-9/30/2017 (final option)	\$ 851,175
	OCS		OCS Total		\$ 4,430,700
1	Police	Summit Aviation	Helicopter Maintenance	2	\$ 695,600
	Police		Police Total		\$ 695,600
1	DOE	Bates Trucking Company, Inc.	Curbside trash and recycling collection	5 years	\$ 36,704,500
2	DOE	Beltsville Refuse Service, Inc.	Curbside trash and recycling collection		
3	DOE	Bowie Trucking Service, Inc.	Curbside trash and recycling collection		
4	DOE	Burch Trash Service, Inc.	Curbside trash and recycling collection		
5	DOE	Calvert Trash Systems, Inc.	Curbside trash and recycling collection		
6	DOE	Consolidate Waste Industries, Inc. (CWI)	Curbside trash and recycling collection		
7	DOE	E & R Hauling Service, Inc.	Curbside trash and recycling collection		
8	DOE	Fielding & Son Trash Service, Inc.	Curbside trash and recycling collection		
9	DOE	The Goode Companies, Inc.	Curbside trash and recycling collection		
10	DOE	Grayhound Trash Removal, Inc.	Curbside trash and recycling collection		
11	DOE	J & T Bowie Enterprises, Inc.	Curbside trash and recycling collection		
12	DOE	Jeda Trucking, Inc.	Curbside trash and recycling collection		
13	DOE	Shaw Refuse Company, Inc.	Curbside trash and recycling collection		
14	DOE	U.S. Refuse Removal, Inc.	Curbside trash and recycling collection		
15	DOE	Uneeda Disposal Service, Inc.	Curbside trash and recycling collection		
16	DOE	TCF Equipment Finance	Financing for the acquisition of trash toters	7 years	\$ 500,000
17	DOE	Maryland Environmental Service (MES)	Operation of the Materials Recycling Facility	4	\$ 5,202,532
18	DOE	Maryland Environmental Service (MES)	Operation of the Western Branch composting facility	5	\$ 2,143,423

Multi-Year Contracts (\$500K or mre)

19	DOE	Disposal (Call Contracts) - Arcadis SCS Engineering	Call Contracts - Environmental & Compliance Studies: Analytical Services Aerial Topography Pre-treatment Generator Facility Engineering Air Emission Control Ground Water Sampling-Compliance Gas System Design Phase IV BSRSL Gas Related Engineering Issues Greenhouse Gas Regulatory Compliance	3	\$ 1,500,000
20	DOE	Chesapeake Bay Trust	CB 45 Grant Program - Chesapeake Bay Trust	4	\$ 2,000,000
21	DOE	Corvias	Clean Water Partnership Social Economic Program (MPA)	3	\$ 900,000
22	DOE	Curtis Engine	Operation of the BSRSL gas recovery and cogeneration facility	1	\$ 1,170,000
23	DOE	CMT	Laborers and CDL drivers for Bulky staff augmentation	1	\$ 672,600
24	DOE	Maryland Environmental Services	BSRSL Leachate Treatment	1	\$ 600,000
	DOE		DOE Total		\$ 51,393,055
1	DOC	Aramark	Food Services	1st year of 3 year option period	\$ 1,419,000
2	DOC	Corizon	Medical Services	5	\$ 5,550,000
	DOC		DOC Total		\$ 6,969,000
1	OHS	Motorola	Radio Maintenance	10	\$ 5,657,500
	OHS		OHS Total		\$ 5,657,500
1	DPW&T	Connex/TransDev	TheBus Operations	5	\$ 23,919,400
2	DPW&T	Asplundh	Tree Maintenance	1 year extension period	\$ 1,200,000
3	DPW&T	Kelly Tree Service	Tree Maintenance		
4	DPW&T	Lewis Tree	Tree Maintenance		
5	DPW&T	Carter Construction	Tree Maintenance		
	DPW&T		DPW&T Total		\$ 25,119,400
1	DPIE	Motorola	Permitting Software	3	\$ 1,000,000
	DPIE		DPIE Total		\$ 1,000,000
1	Non-Departmental	Banc of America Public Capital Corp	Lease/purchase agreement for purchase of Fire Department Safety Equipment	7	\$ 1,600,000
2	Non-Departmental	Retail Properties of America	Purchase sale agreement for site of Regional Medical Center	2	\$ 600,000
	Non-Departmental		Non-Departmental Total		\$ 2,200,000
1	OHRM	Vision Service Plan	Administers the Vision Plan	3rd year of 3 year contract	\$ 1,155,005
2	OHRM	Aetna Dental DMO	Administers the Dental DMO Plan	2nd year of 3 year contract	\$ 855,684
3	OHRM	Aetna Life	Administers the Life Plan	3rd year of 3 year contract	\$ 5,147,098
	OHRM		OHRM Total		\$ 7,157,787
			Total		\$ 117,211,342

Personal Services Contracts (\$100K or more)					
Item #	Agency Name	Vendor Name	Summary of Services Provided	Contract Term	Contract Amount
				Month/Year - Month/Year	FY 2017 Proposed
1	Non-Departmental	Mirinda Jackson	MBE and MGM Compliance Officer	Renewed Annually	\$140,000
2	Non-Departmental	Venable LLP	Legal Services	Renewed Annually	\$574,000
	Non-Departmental	Bradford Seaman	Consultant Services	Renewed Annually	
	Non-Departmental	Gwen McCall	Consultant Services	Renewed Annually	
	Non-Departmental	Lisa Jackson	Consultant Services	Renewed Annually	
	Non-Departmental		Non-Departmental Total		\$714,000
1	Fire	Dr. Jodrie	Medical Director License	Renewed Annually	\$100,000
	Fire		Fire Total		\$100,000
1	OHRM	Joseph Adler	Labor Negotiator	Renewed Annually	\$100,000
2	OHRM	Dr. Hirschfeld	Pre-employment Psychological Exams	Renewed Annually	\$109,000
	OHRM		OHRM Total		\$209,000
			Total		\$1,023,000