



Prince George's County Council

Agenda Item Summary

Meeting Date: 11/16/2021

Effective Date:

Reference No.: CR-106-2021

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s): Hawkins, Franklin, Turner, Davis and Harrison

Item Title: A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS MULTIYEAR PLAN for the purpose of transmitting the Local Impact Grant Funds Multiyear Plan to the County Council for review and approval.

Drafter: Amber Hendricks, Office of Management and Budget

Resource Personnel: Amber Hendricks, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
10/05/2021	County Council	introduced and referred	COW

Action Text:

This Resolution was introduced by Council Members Hawkins, Franklin, Turner, Davis, and Harrison and referred to the Sitting as the Committee of the Whole.

10/21/2021	COW	Favorably recommended	County Council
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Action Text:

A motion was made that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote:

Aye: 9 Hawkins, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Taveras and Turner

Absent: 2 Anderson-Walker and Streeter

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Pursuant to CB-88-2015, this resolution will approve the Local Impact Fund Multiyear Plan for FY 2022 - FY 2024. The spending plan details the planned use of video lottery terminal taxes from FY 2022 - FY 2024. The FY 2022 spending plan totals \$8,653,300 and allots funding to the following areas:

Crossland High School Career Academy (\$2,163,300), various Board of Education capital projects (\$2,854,100), Police Department (\$855,500), Fire Department (\$767,700), Employ Prince George's National Harbor Job Training Center (\$437,700), Youth Employment Program (\$400,000), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$200,000),

grants to community organizations (\$850,000) and grants to support the community 2.5 miles northeast of the MGM facility (\$125,000). The FY 2022 portion of the plan has been included in the FY 2022 Approved Budget Ordinance (CB-35-2021).

The plan also has funding totaling \$8,891,300 in FY 2023 and \$9,136,200 in FY 2024. The spending plan is subject to change based upon the County's budget process and adjustments to out-year revenue projections.

Document(s): R2021106, CR-106-2021 Attachment A, CR-106-2021 Transmittal Letter, CR-106-2021 Report