

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 4/8/97

**Reference No.:** CB-21-1997

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Maloney

**Item Title:** Supplementary Appropriation for the purpose of appropriating \$2,000,000 from uncommitted & unencumbered fund balance to the Non-Departmental Section of the Budget to provide for costs not anticipated in the Approved Fiscal Year 1996-1997 Budget

**Drafter:** Darlene Horton  
OMB

**Resource Personnel:** Brian Ashford  
OMB

**LEGISLATIVE HISTORY:**

**Date Presented:** 2/25/97

**Executive Action:** 4/24/97 S

**Committee Referral:**(1) 2/25/9 PSFM

**Effective Date:** 6/9/97

**Committee Action:**(1) 3/6/97 FAV

**Date Introduced:** 3/18/97

**Pub. Hearing Date:** (1) 4/8/97 1:45 P.M.

**Council Action:** (1) 4/8/97 ENACTED

**Council Votes:** DB:A, SD:A, JE:A, IG:N, AMc:A, WM:A, RVR:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT** Date: 3/6/97

Committee Vote: Favorable, 4-1 (In favor: Council Members Wilson, Estepp, Maloney and Scott.  
Opposed: Gourdine).

This Bill will provide for an appropriation of \$2 million from the uncommitted and unencumbered fund balance to cover costs which were not included in the FY97 budget as adopted by the Council.

During the FY97 budget review, the Council was made aware that it would be necessary for the County Executive to draw on the fund balance to support the County's participation in the public

school desegregation court case. It is anticipated that the appropriated amount will be encumbered before June 30, 1997. Currently, legal costs are being incurred in the Office of Law's budget.

The Director of Finance has certified in writing that the additional fund balance is available for this supplementary appropriation.

There will be a negative fiscal impact on the County as a result of enacting CB-21-1997 in the amount of \$2,000,000 since the additional costs were unanticipated and the fund balance will be reduced to provide this funding.

**BACKGROUND INFORMATION/FISCAL IMPACT**  
**(Includes reason for proposal, as well as any unique statutory requirements)**

This bill will increase revenue to the General Fund by \$2,000,000 from uncommitted fund balance to support costs in the Non-Departmental section of the Budget.

**CODE INDEX TOPICS:**