

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2027
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT			
COUNTY EXECUTIVE			
COMPENSATION	\$ 9,430,800	\$ 251,300	\$ 9,682,100
FRINGE BENEFITS	3,415,200	91,000	3,506,200
OPERATING EXPENSES	1,542,500	0	1,542,500
CAPITAL OUTLAY		0	0
TOTAL:	\$ 14,388,500	\$ 342,300	\$ 14,730,800
RECOVERIES		0	0
TOTAL:	\$ 14,388,500	\$ 342,300	\$ 14,730,800
LEGISLATIVE BRANCH			
COMPENSATION	\$ 20,062,600	\$ (750,000)	\$ 19,312,600
FRINGE BENEFITS	5,592,200	(250,000)	5,342,200
OPERATING EXPENSES	9,022,200	1,000,000	10,022,200
CAPITAL OUTLAY	29,400	0	29,400
TOTAL:	\$ 34,706,400	\$ 0	\$ 34,706,400
RECOVERIES	(1,324,700)	(1,738,700)	(3,063,400)
TOTAL:	\$ 33,381,700	\$ (1,738,700)	\$ 31,643,000
OFFICE OF ETHICS AND ACCOUNTABILITY			
COMPENSATION	\$ 816,200	\$ 0	\$ 816,200
FRINGE BENEFITS	288,700	0	288,700
OPERATING EXPENSES	136,200	0	136,200
CAPITAL OUTLAY		0	0
TOTAL:	\$ 1,241,100	\$ 0	\$ 1,241,100
RECOVERIES	0	0	0
TOTAL:	\$ 1,241,100	\$ 0	\$ 1,241,100
PERSONNEL BOARD			
COMPENSATION	\$ 312,100	\$ 0	\$ 312,100
FRINGE BENEFITS	93,900	0	93,900
OPERATING EXPENSES	102,400	0	102,400
CAPITAL OUTLAY		0	0
TOTAL:	\$ 508,400	\$ 0	\$ 508,400
RECOVERIES		0	0
TOTAL:	\$ 508,400	\$ 0	\$ 508,400
OFFICE OF FINANCE			
COMPENSATION	\$ 7,787,200	\$ 0	\$ 7,787,200
FRINGE BENEFITS	2,842,300	0	2,842,300
OPERATING EXPENSES	1,749,300	0	1,749,300
CAPITAL OUTLAY		0	0
TOTAL:	\$ 12,378,800	\$ 0	\$ 12,378,800
RECOVERIES	(5,473,900)	0	(5,473,900)
TOTAL:	\$ 6,904,900	\$ 0	\$ 6,904,900

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2027
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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF COMMUNITY RELATIONS			
COMPENSATION	\$ 3,964,400	\$ 0	\$ 3,964,400
FRINGE BENEFITS	1,375,600	0	1,375,600
OPERATING EXPENSES	1,027,300	721,200	1,748,500
CAPITAL OUTLAY		0	0
TOTAL:	\$ 6,367,300	\$ 721,200	\$ 7,088,500
RECOVERIES	0	0	0
TOTAL:	\$ 6,367,300	\$ 721,200	\$ 7,088,500
OFFICE OF HUMAN RIGHTS			
COMPENSATION	\$ 1,448,500	\$ 0	\$ 1,448,500
FRINGE BENEFITS	528,500	0	528,500
OPERATING EXPENSES	817,000	0	817,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 2,794,000	\$ 0	\$ 2,794,000
RECOVERIES	0	0	0
TOTAL:	\$ 2,794,000	\$ 0	\$ 2,794,000
PEOPLE'S ZONING COUNSEL			
COMPENSATION	\$ 0	\$ 0	\$ 0
FRINGE BENEFITS	0	0	0
OPERATING EXPENSES	250,000	0	250,000
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 250,000	\$ 0	\$ 250,000
RECOVERIES	0	0	0
TOTAL:	\$ 250,000	\$ 0	\$ 250,000
OFFICE OF MANAGEMENT AND BUDGET			
COMPENSATION	\$ 3,846,500	\$ 0	\$ 3,846,500
FRINGE BENEFITS	1,230,200	0	1,230,200
OPERATING EXPENSES	402,300	0	402,300
CAPITAL OUTLAY		0	0
TOTAL:	\$ 5,479,000	\$ 0	\$ 5,479,000
RECOVERIES	(288,700)	0	(288,700)
TOTAL:	\$ 5,190,300	\$ 0	\$ 5,190,300
BOARD OF LICENSE COMMISSIONERS			
COMPENSATION	\$ 1,485,000	\$ 0	\$ 1,485,000
FRINGE BENEFITS	489,400	0	489,400
OPERATING EXPENSES	362,000	0	362,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 2,336,400	\$ 0	\$ 2,336,400
RECOVERIES	0	0	0
TOTAL:	\$ 2,336,400	\$ 0	\$ 2,336,400

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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF LAW			
COMPENSATION	\$ 8,099,900	\$ (224,200)	\$ 7,875,700
FRINGE BENEFITS	2,676,700	(68,200)	2,608,500
OPERATING EXPENSES	702,200	0	702,200
CAPITAL OUTLAY		0	0
TOTAL:	\$ 11,478,800	\$ (292,400)	\$ 11,186,400
RECOVERIES	(5,877,200)	0	(5,877,200)
TOTAL:	\$ 5,601,600	\$ (292,400)	\$ 5,309,200
OFFICE OF HUMAN RESOURCES MANAGEMENT			
COMPENSATION	\$ 9,246,500	\$ 0	\$ 9,246,500
FRINGE BENEFITS	2,986,600	0	2,986,600
OPERATING EXPENSES	6,602,800	0	6,602,800
CAPITAL OUTLAY		0	0
TOTAL:	\$ 18,835,900	\$ 0	\$ 18,835,900
RECOVERIES	(7,851,900)	0	(7,851,900)
TOTAL:	\$ 10,984,000	\$ 0	\$ 10,984,000
OFFICE OF INFORMATION TECHNOLOGY			
COMPENSATION	\$ 0	\$ 0	\$ 0
FRINGE BENEFITS	0	0	0
OPERATING EXPENSES	0	0	0
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 0	\$ 0	\$ 0
RECOVERIES	0	0	0
TOTAL:	\$ 0	\$ 0	\$ 0
BOARD OF ELECTIONS			
COMPENSATION	\$ 8,162,900	\$ 0	\$ 8,162,900
FRINGE BENEFITS	1,135,000	0	1,135,000
OPERATING EXPENSES	2,138,600	0	2,138,600
CAPITAL OUTLAY		0	0
TOTAL:	\$ 11,436,500	\$ 0	\$ 11,436,500
RECOVERIES	0	0	0
TOTAL:	\$ 11,436,500	\$ 0	\$ 11,436,500
POLICE ACCOUNTABILITY BOARD			
COMPENSATION	\$ 482,600	\$ 0	\$ 482,600
FRINGE BENEFITS	147,500	0	147,500
OPERATING EXPENSES	188,100	0	188,100
CAPITAL OUTLAY		0	0
TOTAL:	\$ 818,200	\$ 0	\$ 818,200
RECOVERIES	0	0	0
TOTAL:	\$ 818,200	\$ 0	\$ 818,200

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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
ADMINISTRATIVE CHARGING COMMITTEE			
COMPENSATION	\$ 745,500	\$ 0	\$ 745,500
FRINGE BENEFITS	236,100	0	236,100
OPERATING EXPENSES	289,100	0	289,100
CAPITAL OUTLAY		0	0
TOTAL:	\$ 1,270,700	\$ 0	\$ 1,270,700
RECOVERIES	0	0	0
TOTAL:	\$ 1,270,700	\$ 0	\$ 1,270,700
OFFICE OF PROCUREMENT			
COMPENSATION	\$ 4,943,700	\$ 0	\$ 4,943,700
FRINGE BENEFITS	1,601,800	0	1,601,800
OPERATING EXPENSES	929,900	0	929,900
CAPITAL OUTLAY		0	0
TOTAL:	\$ 7,475,400	\$ 0	\$ 7,475,400
RECOVERIES	(218,200)	0	(218,200)
TOTAL:	\$ 7,257,200	\$ 0	\$ 7,257,200
OFFICE OF CENTRAL SERVICES			
COMPENSATION	\$ 11,445,300	\$ 0	\$ 11,445,300
FRINGE BENEFITS	4,413,600	0	4,413,600
OPERATING EXPENSES	14,526,400	0	14,526,400
CAPITAL OUTLAY		0	0
TOTAL:	\$ 30,385,300	\$ 0	\$ 30,385,300
RECOVERIES	(1,190,600)	0	(1,190,600)
TOTAL:	\$ 29,194,700	\$ 0	\$ 29,194,700
FUNCTION SUBTOTAL (GENERAL GOVT):	\$ 139,925,500	\$ (967,600)	\$ 138,957,900
COURTS			
CIRCUIT COURT			
COMPENSATION	\$ 14,462,600	\$ 0	\$ 14,462,600
FRINGE BENEFITS	5,004,100	0	5,004,100
OPERATING EXPENSES	6,133,500	534,600	6,668,100
CAPITAL OUTLAY		0	0
TOTAL:	\$ 25,600,200	\$ 534,600	\$ 26,134,800
RECOVERIES	0	0	0
TOTAL:	\$ 25,600,200	\$ 534,600	\$ 26,134,800

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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
COURTS (Cont)			
ORPHANS' COURT			
COMPENSATION	\$ 452,500	\$ 90,000	\$ 542,500
FRINGE BENEFITS	136,200	27,100	163,300
OPERATING EXPENSES	66,000	0	66,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 654,700	\$ 117,100	\$ 771,800
RECOVERIES	0		0
TOTAL:	\$ 654,700	\$ 117,100	\$ 771,800
FUNCTION SUBTOTAL (COURTS):	\$ 26,254,900	\$ 651,700	\$ 26,906,600
PUBLIC SAFETY			
OFFICE OF THE STATE'S ATTORNEY			
COMPENSATION	\$ 20,892,600	\$ 0	\$ 20,892,600
FRINGE BENEFITS	6,539,700	0	6,539,700
OPERATING EXPENSES	3,286,800	0	3,286,800
CAPITAL OUTLAY		0	0
TOTAL:	\$ 30,719,100	\$ 0	\$ 30,719,100
RECOVERIES	(158,100)	0	(158,100)
TOTAL:	\$ 30,561,000	\$ 0	\$ 30,561,000
POLICE DEPARTMENT			
COMPENSATION	\$ 249,013,900	\$	\$ 249,013,900
FRINGE BENEFITS	154,613,000		154,613,000
OPERATING EXPENSES	50,261,500	100,000	50,361,500
CAPITAL OUTLAY		0	0
TOTAL:	\$ 453,888,400	\$ 100,000	\$ 453,988,400
RECOVERIES	(350,000)	0	(350,000)
TOTAL:	\$ 453,538,400	\$ 100,000	\$ 453,638,400
FIRE/EMS DEPARTMENT			
COMPENSATION	\$ 163,466,200	\$ (2,000,000)	\$ 161,466,200
FRINGE BENEFITS	121,945,800	(1,492,000)	120,453,800
OPERATING EXPENSES	40,539,500	0	40,539,500
CAPITAL OUTLAY	150,000	0	150,000
TOTAL:	\$ 326,101,500	\$ (3,492,000)	\$ 322,609,500
RECOVERIES	(175,000)	0	(175,000)
TOTAL:	\$ 325,926,500	\$ (3,492,000)	\$ 322,434,500

PRINCE GEORGE'S COUNTY
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CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
PUBLIC SAFETY (Cont)			
OFFICE OF THE SHERIFF			
COMPENSATION	\$ 36,408,200	\$	\$ 36,408,200
FRINGE BENEFITS	26,088,000		26,088,000
OPERATING EXPENSES	8,025,000	0	8,025,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 70,521,200	\$ 0	\$ 70,521,200
RECOVERIES	0	0	0
TOTAL:	\$ 70,521,200	\$ 0	\$ 70,521,200
DEPARTMENT OF CORRECTIONS			
COMPENSATION	\$ 55,441,500	\$ (2,510,600)	\$ 52,930,900
FRINGE BENEFITS	30,825,500	(1,395,900)	29,429,600
OPERATING EXPENSES	19,941,700	0	19,941,700
CAPITAL OUTLAY		0	0
TOTAL:	\$ 106,208,700	\$ (3,906,500)	\$ 102,302,200
RECOVERIES	(25,000)	0	(25,000)
TOTAL:	\$ 106,183,700	\$ (3,906,500)	\$ 102,277,200
HOMELAND SECURITY			
COMPENSATION	\$ 27,746,100	\$ 0	\$ 27,746,100
FRINGE BENEFITS	8,975,600	0	8,975,600
OPERATING EXPENSES	21,569,000	0	21,569,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 58,290,700	\$ 0	\$ 58,290,700
RECOVERIES	0	0	0
TOTAL:	\$ 58,290,700	\$ 0	\$ 58,290,700
FUNCTION SUBTOTAL (PUBLIC SAFETY):	\$ 1,045,021,500	\$ (7,298,500)	\$ 1,037,723,000
ENVIRONMENT			
SOIL CONSERVATION DISTRICT			
COMPENSATION	\$ 1,758,700	\$ 0	\$ 1,758,700
FRINGE BENEFITS	604,200	0	604,200
OPERATING EXPENSES	146,400	0	146,400
CAPITAL OUTLAY		0	0
TOTAL:	\$ 2,509,300	\$ 0	\$ 2,509,300
RECOVERIES	(2,509,300)	0	(2,509,300)
TOTAL:	\$ 0	\$ 0	\$ 0

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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
ENVIRONMENT (Cont)			
DEPARTMENT OF THE ENVIRONMENT			
COMPENSATION	\$ 9,709,400	\$	\$ 9,709,400
FRINGE BENEFITS	3,495,400		3,495,400
OPERATING EXPENSES	2,738,600	100,000	2,838,600
CAPITAL OUTLAY		0	0
TOTAL:	\$ 15,943,400	\$ 100,000	\$ 16,043,400
RECOVERIES	(6,113,500)		(6,113,500)
TOTAL:	\$ 9,829,900	\$ 100,000	\$ 9,929,900
FUNCTION SUBTOTAL (ENVIRONMENT):	\$ 9,829,900	\$ 100,000	\$ 9,929,900
HUMAN SERVICES			
DEPARTMENT OF FAMILY SERVICES			
COMPENSATION	\$ 3,458,900	\$ 0	\$ 3,458,900
FRINGE BENEFITS	944,300	0	944,300
OPERATING EXPENSES	3,169,900	470,000	3,639,900
CAPITAL OUTLAY		0	0
TOTAL:	\$ 7,573,100	\$ 470,000	\$ 8,043,100
RECOVERIES	0	0	0
TOTAL:	\$ 7,573,100	\$ 470,000	\$ 8,043,100
HEALTH DEPARTMENT			
COMPENSATION	\$ 22,734,600	\$ (739,100)	\$ 21,995,500
FRINGE BENEFITS	8,025,300	(260,900)	7,764,400
OPERATING EXPENSES	9,383,200	825,000	10,208,200
CAPITAL OUTLAY		0	0
TOTAL:	\$ 40,143,100	\$ (175,000)	\$ 39,968,100
RECOVERIES	(2,290,000)	0	(2,290,000)
TOTAL:	\$ 37,853,100	\$ (175,000)	\$ 37,678,100
DEPARTMENT OF SOCIAL SERVICES			
COMPENSATION	\$ 3,157,500	\$ 0	\$ 3,157,500
FRINGE BENEFITS	674,500	0	674,500
OPERATING EXPENSES	6,284,500	2,150,000	8,434,500
CAPITAL OUTLAY		0	0
TOTAL:	\$ 10,116,500	\$ 2,150,000	\$ 12,266,500
RECOVERIES	0	0	0
TOTAL:	\$ 10,116,500	\$ 2,150,000	\$ 12,266,500
FUNCTION SUBTOTAL (HUMAN SERVICES):	\$ 55,542,700	\$ 2,445,000	\$ 57,987,700

PRINCE GEORGE'S COUNTY
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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
INFRASTRUCTURE AND DEVELOPMENT			
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
COMPENSATION	\$ 25,560,200	\$	\$ 25,560,200
FRINGE BENEFITS	9,394,400		9,394,400
OPERATING EXPENSES	74,901,500		74,901,500
CAPITAL OUTLAY	17,556,300		17,556,300
TOTAL:	\$ 127,412,400	\$ 0	\$ 127,412,400
RECOVERIES	(116,888,500)		(116,888,500)
TOTAL:	\$ 10,523,900	\$ 0	\$ 10,523,900
DEPARTMENT OF PERMITS, INSPECTION & ENFORCEMENT			
COMPENSATION	\$ 24,898,700	\$ 0	\$ 24,898,700
FRINGE BENEFITS	8,710,700	0	8,710,700
OPERATING EXPENSES	9,430,000	350,000	9,780,000
CAPITAL OUTLAY		0	0
TOTAL:	\$ 43,039,400	\$ 350,000	\$ 43,389,400
RECOVERIES	(18,726,000)	0	(18,726,000)
TOTAL:	\$ 24,313,400	\$ 350,000	\$ 24,663,400
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
COMPENSATION	\$ 2,672,000	\$ 0	\$ 2,672,000
FRINGE BENEFITS	853,200	0	853,200
OPERATING EXPENSES	262,400	2,146,000	2,408,400
CAPITAL OUTLAY		0	0
TOTAL:	\$ 3,787,600	\$ 2,146,000	\$ 5,933,600
RECOVERIES	0	0	0
TOTAL:	\$ 3,787,600	\$ 2,146,000	\$ 5,933,600
FUNCTION SUBTOTAL (INFRAS.&DEV'MT):	\$ 38,624,900	\$ 2,496,000	\$ 41,120,900

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2027
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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
EDUCATION AND LIBRARY			
MEMORIAL LIBRARY			
COMPENSATION	\$ 23,172,100	\$ 200,000	\$ 23,372,100
FRINGE BENEFITS	5,667,500	0	5,667,500
OPERATING EXPENSES	9,921,100	0	9,921,100
CAPITAL OUTLAY	100,000	0	100,000
TOTAL:	\$ 38,860,700	\$ 200,000	\$ 39,060,700
RECOVERIES	0	0	0
TOTAL:	\$ 38,860,700	\$ 200,000	\$ 39,060,700
PRINCE GEORGE'S COMMUNITY COLLEGE			
INSTRUCTION	\$ 83,661,600	\$ 250,000	\$ 83,911,600
ACADEMIC SUPPORT	21,885,000	0	21,885,000
STUDENT SERVICES	37,690,800	0	37,690,800
PLANT OPERATIONS	861,500	0	861,500
INSTITUTIONAL SUPPORT			0
SCHOLARSHIPS/FELLOWSHIPS		0	0
PUBLIC SERVICE		0	0
COLLEGE TOTAL:	\$ 144,098,900	\$ 250,000	\$ 144,348,900
BOARD OF EDUCATION			
ADMINISTRATION	\$ 98,661,900	\$ 0	\$ 98,661,900
INSTRUCTIONAL SALARIES	1,004,918,800	0	1,004,918,800
STUDENT PERSONNEL SERVICES	64,555,800	0	64,555,800
STUDENT TRANSPORTATION SERVICES	139,347,400	0	139,347,400
OPERATION OF PLANT	172,528,200	0	172,528,200
MAINTENANCE OF PLANT	57,664,000	0	57,664,000
COMMUNITY SERVICES	4,576,100	0	4,576,100
FIXED CHARGES	527,313,700	(915,800)	526,397,900
HEALTH SERVICES	50,066,200	0	50,066,200
SPECIAL EDUCATION	397,314,000	0	397,314,000
MID-LEVEL ADMINISTRATION	207,911,600	0	207,911,600
TEXTBOOKS AND INSTRUCT. MATERIALS	44,066,300	0	44,066,300
OTHER INSTRUCTIONAL COSTS	174,806,600	0	174,806,600
FOOD SERVICES SUBSIDY	749,300	0	749,300
CAPITAL OUTLAY	27,000,000	0	27,000,000
PUBLIC PRIVATE PARTNERSHIPS	0	0	0
Board of Education Total:	\$ 2,971,479,900	\$ (915,800)	\$ 2,970,564,100
FUNCTION SUBTOTAL (ED.&LIBRARY):	\$ 3,154,439,500	\$ (465,800)	\$ 3,153,973,700

PRINCE GEORGE'S COUNTY
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Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
NON-DEPARTMENTAL			
<i>DEBT SERVICE</i>	\$ 218,275,000	\$ 0	\$ 218,275,000
<i>GRANTS AND TRANSFER PAYMENTS</i>	\$ 54,418,600	\$ 4,565,000	\$ 58,983,600
<i>OPERATIONAL EXPENDITURES</i>	\$ 185,950,900	\$ 33,541,500	\$ 219,492,400
<i>ALTERNATIVE CONSTRUCTION FINANCING PAYMENT</i>	\$ 42,000,000	\$	\$ 42,000,000
<i>CONTINGENCIES</i>	\$ 0	\$	\$ 0
NON-DEPARTMENTAL TOTAL:	\$ 500,644,500	\$ 38,106,500	\$ 538,751,000
TOTAL GENERAL FUND	\$ 4,970,283,400	\$ 35,067,300	\$ 5,005,350,700
OTHER FUNDS			
<i>INTERNAL SERVICE FUNDS</i>			
FLEET MANAGEMENT	\$ 17,858,700	\$ 0	\$ 17,858,700
INFORMATION TECHNOLOGY	69,221,600	0	69,221,600
TOTAL INTERNAL SERVICE FUNDS:	\$ 87,080,300	\$ 0	\$ 87,080,300
<i>ENTERPRISE FUNDS</i>			
STORMWATER MANAGEMENT	\$ 120,094,000	\$	\$ 120,094,000
LOCAL WATER QUALITY PROTECTION AND RESTORATION	24,460,200		24,460,200
SOLID WASTE	139,936,500		139,936,500
TOTAL ENTERPRISE FUNDS:	\$ 284,490,700	\$ 0	\$ 284,490,700
<i>SPECIAL REVENUE FUNDS</i>			
DEBT SERVICE	\$ 260,341,000	\$	\$ 260,341,000
DRUG ENFORCEMENT AND EDUCATION	3,500,000		3,500,000
CANNABIS REINVESTMENT AND RESTORATION	2,000,000	2,000,000	4,000,000
COLLINGTON CENTER	5,000		5,000
OPIOID LOCAL ABATEMENT	3,577,500		3,577,500
PROPERTY MGMT. & SERVICES	269,000		269,000
DOMESTIC VIOLENCE	365,000		365,000
ECONOMIC DEVELOPMENT INCENTIVE	9,000,000		9,000,000
FAIR ELECTION FUND	400,900		400,900
HOUSING INVESTMENT TRUST FUND	21,218,100	3,157,300	24,375,400
EMERGENCY OPERATIONS FUND	15,000,000		15,000,000
TRANSPORTATION SERVICES IMPROVEMENT	6,532,700		6,532,700
TOTAL SPECIAL REVENUE FUNDS:	\$ 322,209,200	\$ 5,157,300	\$ 327,366,500
GRANT PROGRAMS FUND	\$ 256,699,400	\$ 35,881,100	\$ 292,580,500

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2027
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
TOTAL OF ALL FUNDS :	\$ 5,920,763,000	\$ 76,105,700	\$ 5,996,868,700