

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2012 Legislative Session**

Resolution No. CR-80-2012

Proposed by Council Member Harrison

Introduced by Council Member Harrison

Co-Sponsors \_\_\_\_\_

Date of Introduction October 16, 2012

**RESOLUTION**

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2014 Water and Sewer  
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and  
7 Prince George's County Councils established a Bi-County Working Group to recommend  
8 changes that would control the growth of debt and maintain future rate increases at WSSC close  
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of  
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's  
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part  
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group  
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process  
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the  
20 Montgomery and Prince George's County Councils and both County Executive's offices, make  
21 certain recommendations on the WSSC Fiscal Year 2014 Operating and Capital Budgets; and  
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have  
2 reviewed the information compiled by the staff relating to spending control limits on the  
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, the Prince George's County Council recommends that WSSC, in conjunction  
5 with its Fiscal Year 2014 Budget transmittal, identify priority items that would not be funded  
6 within the approved Fiscal Year 2014 spending control limits. These items can be considered for  
7 funding at the May 2013 Bi-County meeting; and

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
9 County, Maryland, that the Prince George's County Council hereby endorses the following  
10 spending control limits for the Fiscal Year 2014 Water and Sewer Operating and Capital Budgets  
11 of the Washington Suburban Sanitary Commission:

12		
13	Water and Sewer Bill increase:	seven and one half percent (7.5%)
14	New Water and Sewer Debt:	Five hundred and six million, four hundred
15		and seventeen thousand dollars
16		(\$506,417,000)
17	Water and Sewer Debt Service:	Two hundred and twenty six million, six
18		hundred and twenty nine thousand dollars
19		(\$226,629,000)
20	Water and Sewer Operating	Six hundred and fifty nine million,
21	Fund Expenditures:	six hundred and fifty three thousand dollars
22		(\$659,653,000)
23		

Adopted this 16<sup>th</sup> day of October, 2012.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Andrea C. Harrison  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

Attachment available in hard copy and as an Inclusion File in LIS