

Multi-year Contracts \$500,000 or more

Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2024 Proposed Budget Amount	Estimated Full Contract Value
Fire	Public Consulting Group	Cost Report	07/01/2023 - 6/30/2026	\$ 910,000	\$ 2,730,000
Fire	Stryker EMS Equipment	EMS Equipment/Maintenance	07/01/2023 - 6/30/2027	\$ 899,500	\$ 4,142,381
Fire	Applicant Stack	Applicant Tracking System for Volunteer	07/01/2023 - 6/30/2027	\$ 240,000	\$ 960,000
Non-Departmental	Bank of America	Equipment Lease Purchase Financing	04/01/2024 - 04/1/2031	\$ -	\$ 29,937,784
Non-Departmental (Fire/EMS Dept)	Change Healthcare	Ambulance Fee Collection Services	07/01/2023 - 06/30/2027	\$ 1,200,000	\$ 4,800,000
OHRM	Industrial Organizational Solutions	Public Safety Promotioanl Exams	04/01/2023 - 12/31/2026	\$ 2,000,000	\$ 6,000,000
Office of Information Technology	<u>Various for Digital Antenna Systems:</u> GMG Media World Communications Electronics Inc.	Distributed Antenna Systems (DAS). Cellular Signal Bosting in Facilities	7/2023 - 3/2026	\$ 233,300	\$ 700,000
Office of Information Technology	ServiceNow	IT Service Desk, Customer Experience, Digital Service Platform, and Services	7/2023 - 3/2027	\$ 266,700	\$ 800,000
Finance	Aon Risk Services Inc. of Maryland	Insurance Broker Services	07/2023-06/2025	\$ 304,132	\$ 890,831

Multiyear Personal Service Contracts \$100,000 or more

Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2024 Proposed Amount	Estimated Full Contact Value
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The FY 2024 Proposed Budget does not include any multiyear personal services contracts over \$100,000.