

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 10/28/98

**Reference No.:** CB-106-1998

**Proposer:** County Executive

**Draft No.:** 2

**Sponsors:** Russell, Bailey, Gourdine, Hendershot

**Item Title:** An Act to transfer appropriations between capital projects, and amending the approved capital program of the County with regard to expenditures beyond the budget year

**Drafter:** Steve Kaplan  
OMB

**Resource Personnel:** Steve Kaplan  
OMB

**LEGISLATIVE HISTORY:**

**Date Presented:** 9/22/98

**Executive Action:** 11/18/98 S

**Committee Referral:** 9/22/98 HEHS

**Effective Date:** 11/18/98

**Committee Action:** 9/29/98 FAV(A)

**Date Introduced:** 10/6/98

**Pub. Hearing Date:** 10/28/98 2:00 P.M.

**Council Action:** 10/28/98 ENACTED

**Council Votes:** RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**HEALTH, EDUCATION & HUMAN SERVICES COM. REPORT**

DATE: 9/29/98

Committee Vote: Favorable with amendments, 5-0 (In favor: Council Members Gourdine, Hendershot, Bailey, Maloney and Scott).

CB-106-1998 amends the current CIP to bring it into line with the State's new school construction funding formula and with the recently signed Memorandum of Understanding. It details on a project by project basis current plans to expend \$35 million in State funds and \$32 million in County funds each of the next four years on school projects. It also recognizes the anticipated receipt of approximately \$5.6 million in Fiscal Years 2000-2002 from the Maryland-National Capital Park and

Planning Commission as its contribution toward six park-school projects. The legislation has been endorsed by the County's Board of Education. The County's Office of Law noted two technical amendments.

**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

Pursuant to CB-54-1998 the County Council adopted the FY1999 Capital Budget and FY1999-2004 Capital Improvement Program. This amendment will bring the FY1999 Capital Budget and FY1994-2004 Capital Program into conformance with the Memorandum of Understanding and the State's new school construction formula.

**CODE INDEX TOPICS:**