



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

Office of the County Executive

January 27, 2022

The Honorable Calvin S. Hawkins, II
Chair
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chair Hawkins:

Enclosed for the County Council's consideration and approval is a Capital Improvement Program supplemental appropriation and interproject transfer of appropriations bill that will amend the FY 2022-2027 Approved Capital Improvement Program & Budget.

This legislation concerns supplementary appropriations in the amount of \$6,485,000 in grant funding for the Medical Unit Renovation and Expansion (4.56.0005), \$250,000 in grants for the Suitland Manor project (8.90.0003), \$250,000 in grants for the Addison Road project (8.90.0002), \$4,964,000 in additional developer contributions for the Brandywine Road Club project (4.66.0053) and \$12,200,000 in grants from the State of Maryland's budget for the Stadium Upgrades project (4.77.0082).

Additionally, this legislation concerns supplementary appropriations in the amount of \$55,800,000 from the American Recovery Plan, federal grant funding, for capital improvement projects. Funding is attributed to capital projects as follows: \$20,000,000 for Cheverly Building Replacement project (3.70.0004), \$5,000,000 for Warm Nights Homeless Shelter project (8.31.0005), \$17,435,000 for MS4/NPDES Compliance and Restoration project (5.54.0019), \$6,065,000 for Flood Protection and Drainage Improvement project (5.54.0005) and \$7,300,000 for Major Reconstruction Program (DPW&T) project (5.66.0003).

This legislation also transfers appropriations from Lead Remediations (4.77.0050) to Playground Equipment (4.77.0006) for the Board of Education for a total amount of (\$400,000). These appropriation realignments are needed to cover budget shortfalls in the projects receiving the transferred appropriations and allow for expenditures related to the receipt of supplementary appropriations.

The County Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley A. Earley, Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks
County Executive

Enclosures