

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 6/18/96

Reference No.: CR-25-1996

Proposer: County Executive

Draft No.: 1

Sponsors: Del Giudice

Item Title: An Interdepartmental Transfer of Appropriations

Drafter: Darlene Horton,
OMB

Resource Personnel: Darlene Horton,
OMB

LEGISLATIVE HISTORY:

Date Presented: ____/____/____

Executive Action: ____/____/____

Committee Referral:(1) 5/14/96 PSFM

Effective Date: ____/____/____

Committee Action:(1) 6/6/96 FAV

Date Introduced: 5/14/96

Pub. Hearing Date: (1) ____/____/____ __:____ __

Council Action: (1) 6/18/96 ADOPTED

Council Votes: SD:AB, DB:A, JE:-, IG:A, AMc:A, WM:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 6/6/96

Committee Vote: Favorable, 4-0-1 (In favor: Council Members Estepp, Bailey, Maloney and Scott;
Abstained: Del Giudice).

This resolution is an interdepartmental transfer of FY96 General Fund appropriations in the amount of \$2,450,000 reflecting savings in the various Departments and Non-Departmental Sections of the Budget. The General Fund budget remains unchanged at \$1,176,175,397.

The budget adjustment includes the transfer of \$325,000 from Central Services to the Police Department for building security responsibilities.

The Office of Law has found this resolution to be legally sufficient.

There should not be any negative fiscal impact on the County as a result of adopting CR-25-1996.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will transfer appropriations among sections of the County Budget reflecting savings in various County departments and the Non-Departmental Section of the Budget, reflecting transfer of responsibilities among agencies and providing funds for costs which were not anticipated in the Approved Fiscal Year 1995-1996 Budget.

CODE INDEX TOPICS: