## COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

### **1997** Legislative Session

Bill No.	CB-21-1997
Chapter No.	7
Proposed and Presented by	Chairman (by request - County Executive)
Introduced by	Council Member Maloney
Co-Sponsors	
Date of Introduction	March 18, 1997

## BILL

AN ACT concerning

## A Supplementary Appropriation

For the purpose of appropriating an amount of \$2,000,000 from uncommitted and unencumbered fund balance to the Non-Departmental Section of the Budget to provide for costs that were not anticipated in the Approved Fiscal Year 1996-1997 Budget.

WHEREAS, CB-22-1996, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY96-97, which sets forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland, the County Council may, upon recommendation of the County Executive, make additional or supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates therefor, from revenue received from sources not anticipated in the budget for the current year and from any prior year available and uncommitted fund balances, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, the Non-Departmental section of the budget requires additional appropriations as provides herein, and prior year uncommitted fund balance is available for appropriation; and

WHEREAS, the County Executive has duly recommended that the supplementary

1

WHEREAS, the Director of Finance has certified in writing that additional fund balance is available for such supplementary appropriation; now therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County,

Maryland, that the following adjustments to revenue estimates for the Fiscal Year 1996-1997

Current Expense Budget as expressed in CB-22-1996, as amended , are made:

	Approved Budget	Adjustments	Revised Budget
Revenue by Source Other Financing Sources	C	5	C
Use of Fund Balance	\$2,986,378	\$2,000,000	\$4,986,378
Total Other Financing Sources	4,386,378	2,000,000	6,386,378
Grand Total, General Fund	\$1,195,846,177	\$2,000,000	\$1,197,846,177

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	Approved Budget	Adjustments	Revised Budget
Non-Departmental			
Other, Non-Departmental	\$21,340,813	\$2,000,000	\$23,340,813
GRAND TOTAL, GENERAL FUND	\$1,195,846,177	\$2,000,000	\$1,197,846,177

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) days after it becomes law.

Adopted this 8th day of April, 1997.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY:

Dorothy F. Bailey Chair

ATTEST:

Joyce T. Sweeney Clerk of the Council

# APPROVED:

DATE: \_\_\_\_\_ BY:

Wayne K. Curry County Executive

KEY:

<u>Underscoring</u> indicates language added to existing law. [Brackets] indicate language deleted from existing law. Asterisks \*\*\* indicate intervening existing Code provisions that remain unchanged.