

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2011 Legislative Session

Resolution No. CR-67-2011

Proposed by Council Member Turner

Introduced by Council Member Turner

Co-Sponsors _____

Date of Introduction October 18, 2011

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2013 Water and Sewer
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
7 Prince George's County Councils established a Bi-County Working Group to recommend
8 changes that would control the growth of debt and maintain future rate increases at WSSC close
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
20 Montgomery and Prince George's County Councils and both County Executive's offices, make
21 certain recommendations on the WSSC Fiscal Year 2013 Operating and Capital Budgets; and
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have
2 reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, the Prince George's County Council recommends that WSSC, in conjunction
5 with its Fiscal Year 2013 Budget transmittal, identify priority items that would not be funded
6 within the approved Fiscal Year 2013 spending control limits. These items can be considered for
7 funding at the May 2012 Bi-County meeting; and

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
9 County, Maryland, that the Prince George's County Council hereby endorses the following
10 spending control limits for the Fiscal Year 2013 Water and Sewer Operating and Capital Budgets
11 of the Washington Suburban Sanitary Commission:

12		
13	Water and Sewer Bill increase:	eight and one half percent (8.5%)
14	New Water and Sewer Debt:	Four hundred and eighty one million, seven
15		hundred and sixty four thousand
16		dollars
17		(\$481,764,000)
18	Water and Sewer Debt Service:	Two hundred and twelve million, seven
19		hundred and fourteen thousand dollars
20		(\$212,714,000)
21	Water and Sewer Operating	Six hundred and twenty eight million,
22	Fund Expenditures:	nine hundred and ninety nine thousand
23	dollars	(\$628,999,000)

Adopted this 18th day of October, 2011.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ingrid M. Turner
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council