

**PY 41 Community Development Block Grant (CDBG) Modified Funding Recommendations
Summary**

Categories	PY 41 Funds	Percent of Total ⁵	County Council Recommendations
CDBG Program Income ¹	\$104,487.00	2%	
Affordable Housing ²	\$1,674,576.00	37%	
Economic Development	\$580,000.00	13%	
Planning & Administration ³	\$799,408.00	18%	
Public Facilities & Infrastructure	\$739,745.00	16%	
Public Services ²	\$646,076.00	14%	
Totals	\$4,544,292.00	100.00%	
Anticipated CDBG Funds PY 41			
CDBG Entitlement	\$4,307,176.00		
CDBG Program Income:¹			
Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	\$104,487.00		
CDBG Program Income:²			
Source: Housing Rehabilitation Assistance Program	\$132,629.00		
Total	\$4,544,292.00		
Notes:			
1 & 2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$237,116.00.			
3. The category allocations, Planning & Administration, and Public Services are based on Entitlement Funds and the applicable "CAP's", <u>only</u> .			
4. Allocations for Federal FY 2015 (County's FY 2016). The proposed recommendations are based on HUD's final FY 2015 allocations.			
5. All percentages are based on the total of Entitlement Funds plus Program Income.			

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Affordable Housing (AH)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funds	PY 41 Funding Recommendations	County Council Recommendations
AH-1-5-41	Department of Housing & Community Development	Housing Rehabilitation Assistance Program	\$132,629.00	Largo	County-wide	AH.5	\$132,629.00	\$132,629.00	
AH-2-5-41	*Department of Housing & Community Development	Housing Rehabilitation Assistance Program	\$478,492.00	Largo	County-wide	AH.5	\$478,492.00	\$478,492.00	
AH-3-2-41	Housing Authority of Prince George's County	Public Housing Rehabilitation and Improvement	\$355,776.00	Largo	2,5,6,7	AH.2	\$333,606.00	\$0.00	
AH-4-6-41	Housing Initiative Partnership, Inc.	Single Family Acquisition	\$350,000.00	Hyattsville	4,5,6,7	AH.6	\$100,000.00	\$299,759.00	
AH-5-5-41	Redevelopment Authority of Prince George's County	Suitland Model Blocks & Sustainable Streets	\$200,000.00	Largo	7	AH.5	\$0.00	\$200,000.00	
AH-6-6-41	Redevelopment Authority of Prince George's County	My HOME & My HOME II Homeownership Assistance Program Operating Support	\$697,422.00	Largo	County-wide	AH.6	\$444,900.00	\$313,696.00	
AH-7-5-41	United Communities Against Poverty, Inc.	The Clean & Green Energy Efficiency & Weatherization Program	\$50,000.00	Capitol Heights	County-wide	AH.5	\$50,000.00	\$0.00	
AH-8-5-41	United Communities Against Poverty, Inc.	Acquisition Rehabilitation	\$200,000.00	Capitol Heights	County-wide	AH.5	\$0.00	\$200,000.00	
AH-9-5-41	United Communities Against Poverty, Inc.	Rehabilitation Administration	\$50,000.00	Capitol Heights	County-wide	AH.5	\$0.00	\$50,000.00	
		TOTALS	\$2,514,319.00				\$1,539,627.00	\$1,674,576.00	
Note:	*CDBG Program Income: SFR	\$132,629.00							

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Economic Development (ED)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funds	PY 41 Funding Recommendations	County Council Recommendations
ED-1-4-41	CASA de Maryland	Langley Park Small Business Development Project	\$50,000.00	Langley Park	2	ED.4	\$50,000.00	\$50,000.00	
ED-2-4-41	Derek Anthony Moore Charity	DAMCI Community Business Center	\$25,000.00	Lanham	County-wide	ED.4	\$0.00	\$0.00	
ED-3-4-41	Hyattsville CDC	Hyattsville CDC Economic Development and Organization Capacity Building Program	\$160,000.00	Hyattsville	2	ED.4	\$120,000.00	\$100,000.00	
ED-4-4-41	Hyattsville CDC	Phase Three of the Commercial Façade Improvement Program: Three Brothers Shopping Center	\$100,000.00	Hyattsville	2	ED.4	\$0.00	\$100,000.00	
ED-5-4-41	New Carrollton, City of	New Carrollton Transportation Hub: Economic Development Job Growth Project	\$500,000.00	New Carrollton	3	ED.4	\$100,000.00	\$100,000.00	
ED-6-4-41	North Brentwood, Town of	Rehabilitation and Redevelopment of 4510 and 4516 41st Ave.	\$150,000.00	North Brentwood	2	ED.4	\$0.00	\$100,000.00	
ED-7-4-41	Prince George's Financial Services Corp.	FSC First Economic Empowerment Initiatives	\$90,000.00	Largo	County-wide	ED.4	\$0.00	\$0.00	
ED-8-4-41	Prince George's Financial Services Corp.	FSC First Capacity Building Project	\$39,000.00	Largo	County-wide	ED.4	\$0.00	\$0.00	
ED-9-4-41	Reid CDC	Community Business Entrepreneurial/Incubator Project	\$50,000.00	Glenn Dale	County-wide	ED.4	\$0.00	\$50,000.00	
ED-10-4-41	Seat Pleasant, City of	Seat Pleasant MLK Jr., Highway Green Project	\$250,000.00	Seat Pleasant	7	ED.4	\$0.00	\$0.00	
ED-11-4-41	The Biz Center, Inc.	Prince George's County Business Express (PGCBX)	\$150,000.00	Suitland	7	ED.4	\$0.00	\$0.00	
ED-12-4-41	The Training Source, Inc.	Staffing & Retention Technical Assistance for Employers	\$134,965.00	Seat Pleasant	7	ED.4	\$113,125.00	\$80,000.00	
		TOTALS	\$1,698,965.00				\$383,125.00	\$580,000.00	

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Planning Administration (PA)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funding	PY 41 Funding Recommendations	County Council Recommendations
PA-CDBG-1-41	DHCD - CPD	CDBG Administration	\$618,591.00	Largo	County-wide	N/A	\$624,408.00	\$618,591.00	
PA-NA-2-41	Human Services Coalition of Prince George's County	Non-profit Capacity Building Initiative	\$75,000.00	Landover	County-wide	N/A	\$75,000.00	\$75,000.00	
PA-NA-3-41	Neighborhood Design Center, Inc.	Community Design and Planning Assistance	\$105,817.00	Riverdale Park	County-wide	N/A	\$100,000.00	\$105,817.00	
		TOTALS	\$799,408.00				\$799,408.00	\$799,408.00	
Note:	CAP: 20% of Entitlement:								

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funds	PY 41 Funding Recommendations	County Council Recommendations
PF-1-7-41	Behavioral Health Navigators Center, Inc.	Hattie's Place: A Place Called Home	\$650,000.00	Brentwood	9	PF.7	\$0.00	\$0.00	
PF-2-7-41	Capitol Heights, Town of	Capitol Heights PY41 Street Repair and Improvement Project	\$220,845.00	Capitol Heights	7	PF.7	\$124,888.00	\$0.00	
PF-3-7-41	College Park, City of	Norwich Road Street Improvements	\$120,000.00	College Park	3	PF.7	\$0.00	\$0.00	
PF-4-7-41	Community Outreach & Development CDC	Labor of Love Learning Center, Phase II	\$150,000.00	Capitol Heights	7	PF.7	\$0.00	\$50,000.00	
PF-5-7-41	Compass, Inc.	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Disabilities	\$36,207.00	Beltsville	1,6	PF.7	\$0.00	\$36,207.00	
PF-6-7-41	Cottage City, Town of	Sidewalks and Walkway Repair	\$97,000.00	Cottage City	5	PF.7	\$0.00	\$50,000.00	
PF-7-7-41	Greater Baden Medical Services, Inc.	Oxon Hill Relocation and Expansion	\$185,000.00	Brandywine	8	PF.7	\$165,109.00	\$141,915.00	
PF-8-7-41	Greenbelt, City of	Springhill Drive Street Improvements	\$118,850.00	Greenbelt	4	PF.7	\$0.00	\$75,000.00	
PF-9-7-41	Mount Rainier, City of	Mount Rainier Street Improvement and Neighborhood Revitalization Program	\$350,000.00	Mount Rainier	2	PF.7	\$0.00	\$139,965.00	
PF-10-7-41	Redevelopment Authority of Prince George's County	Langley Park Infrastructure Improvements	\$40,000.00	Largo	2	PF.7	\$0.00	\$40,000.00	
PF-11-7-41	Riverdale Park, Town of	54th Avenue Street Improvements	\$150,000.00	Riverdale Park	3	PF.7	\$0.00	\$0.00	
PF-12-7-41	Tabernacle of Laurel, Inc.	The City of Refuge Rehabilitation Project	\$34,100.00	Laurel	1	PF.7	\$74,490.00	\$34,100.00	
PF-13-7-41	The Arc of Prince George's County	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs	\$188,000.00	Largo	1,3,8,9	PF.7	\$100,000.00	\$72,558.00	
PF-14-7-41	The Ivy Community Charities of Prince George's County, Inc.	The Ivy Youth and Family Center Renovation and Improvement Project - Phase III	\$159,950.00	Suitland	9	PF.7	\$0.00	\$100,000.00	
		TOTALS	\$2,499,952.00				\$464,487.00	\$739,745.00	

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Public Services (PS)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funds	PY 41 Funding Recommendations	County Council Recommendations	PY 41 Funding Recommendations
PS-1-3-41	Baltimore Neighborhoods, Inc. (BNI)	Tenant-Landlord Program	\$45,280.00	Baltimore	County-wide	PS.3	\$27,190.00	\$24,663.00		\$24,663.00
PS-2-3-41	CASA de Maryland, Inc.	Workforce Development Program and Prince George's Welcome Center	\$50,000.00	Langley Park	County-wide	PS.3	\$17,190.00	\$29,595.00		\$29,595.00
PS-3-3-41	CASA de Maryland, Inc.	SOMOS Langley Park	\$50,000.00	Langley Park	2	PS.3	\$0.00	\$24,663.00		\$24,663.00
PS-4-3-41	Catholic Charities of the Archdiocese of Washington, Inc. McCarrick Center Medical Center	Primary Health Care for Low-Income, Uninsured Adults and Children	\$25,000.00	Silver Spring	2	PS.3	\$0.00	\$24,663.00		\$24,663.00
PS-5-3-41	Community Builders of Maryland, LTD	Summer Learning Enrichment Program	\$51,250.00	Hillcrest Heights	7,8	PS.3	\$27,190.00	\$24,663.00	(\$2,500)	\$22,163.00
PS-6-3-41	Community Builders of Maryland, LTD	Gang and Violence Prevention for At-Risk Youth	\$52,818.00	Hillcrest Heights	7,8	PS.3	\$0.00	\$24,663.00	(\$2,500)	\$22,163.00
PS-7-3-41	Community Crisis Services, Inc.	Street Outreach	\$50,000.00	Hyattsville	County-wide	PS.3	\$27,190.00	\$0.00		\$0.00
PS-8-3-41	Community Crisis Services, Inc.	Second Chance Housing	\$43,513.00	Hyattsville	County-wide	PS.3	\$27,190.00	\$0.00		\$0.00
PS-9-3-41	Community Ministry of Prince George's County	Step Up Program (Anti-Eviction)	\$40,000.00	Hyattsville	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-10-3-41	Court Appointed Special Advocate (CASA) Prince George's County, Inc.	Improving Outcomes for Transitioning Youth	\$30,000.00	Riverdale	County-wide	PS.3	\$18,752.00	\$29,595.00		\$29,595.00
PS-11-3-41	DanceMakers, Inc.	One Step Forward: Expanding After School Enrichment Services	\$67,000.00	Lanham	3,4,5,6	PS.3	\$0.00	\$29,595.00	(\$9,595)	\$20,000.00
PS-12-3-41	District Heights, City of	Project Lighthouse	\$83,850.00	District Heights	6,7	PS.3	\$0.00	\$0.00		\$0.00
PS-13-3-41	District Heights, City of	Life Matters 2	\$60,245.00	District Heights	6,7	PS.3	\$0.00	\$0.00		\$0.00
PS-14-3-41	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	\$100,000.00	New Carrollton	5	PS.3	\$0.00	\$39,460.00		\$39,460.00
PS-15-3-41	First Generation College Bound, Inc.	First Generation College Bound	\$75,000.00	Laurel	1,3,5,6,7,8	PS.3	\$27,190.00	\$54,258.00	(\$4,258)	\$50,000.00
PS-16-3-41	Fort Washington Medical Center	Healthy Eating Active Living Project	\$89,148.00	Oxon Hill	7,8,9	PS.3	\$0.00	\$0.00		\$0.00
PS-17-3-41	Galilee Community Development Center	Renaissance Seniors Academy	\$27,780.00	Suitland	7	PS.3	\$0.00	\$0.00		\$0.00
PS-18-3-41	Greater Washington Urban League	Housing Counseling	\$45,000.00	Washington, DC	County-wide	PS.3	\$27,190.00	\$29,595.00		\$29,595.00
PS-19-3-41	HIP Services, Inc.	Foreclosure Prevention and Financial Coaching Program	\$49,895.00	Hyattsville	County-wide	PS.3	\$27,190.00	\$29,595.00		\$29,595.00
PS-20-3-41	Housing Options & Planning Enterprise, Inc.	Keeping the Homeowner in their Homes: The HOPE	\$71,453.00	Oxon Hill	8	PS.3	\$27,190.00	\$29,595.00		\$29,595.00

DHCD Proposed Recommendations: 5-12-15

**PY 41 Community Development Block Grant (CDBG) Funding Recommendations
Public Services (PS)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 40 Funds	PY 41 Funding Recommendations	County Council Recommendations	PY 41 Funding Recommendations
PS-21-3-41	Housing Options & Planning Enterprise, Inc.	Economic Development Employment and Training	\$54,722.00	Oxon Hill	8	PS.3	\$0.00	\$19,730.00		\$19,730.00
PS-22-3-41	Korean Community Service Center of Greater Washington (KCSCGW)	Asian Minority Outreach & Service (AMOS)	\$15,570.00	Riverdale	County-wide	PS.3	\$0.00	\$14,798.00		\$14,798.00
PS-23-3-41	Laurel Advocacy & Referral Services, Inc. (LARS)	LARS-Eviction Prevention and Community Support	\$75,000.00	Laurel	1	PS.3	\$30,000.00	\$29,595.00		\$29,595.00
PS-24-3-41	Mission of Love Charities	Basic Needs Program	\$29,084.00	Capitol Heights	7	PS.3	\$0.00	\$0.00		\$0.00
PS-25-3-41	Mission of Love Charities	Workforce Development/Life Skills Program	\$28,934.00	Capitol Heights	7	PS.3	\$0.00	\$0.00	\$18,853	\$18,853.00
PS-26-3-41	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	2	PS.3	\$27,190.00	\$9,865.00		\$9,865.00
PS-27-3-41	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse-Respite Care and Emergency Placement Services	\$86,000.00	Landover	County-wide	PS.3	\$0.00	\$34,444.00		\$34,444.00
PS-28-3-41	Prince George's County Department of Social Services	Homeless Prevention and Rapid Re-Housing initiative	\$245,000.00	Landover	County-wide	PS.3	\$27,256.00	\$29,595.00		\$29,595.00
PS-29-3-41	Rehabilitation Opportunities, Inc.	Transportation Program	\$40,000.00	Lanham	4	PS.3	\$0.00	\$0.00		\$0.00
PS-30-3-41	Sowing Empowerment & Economic Development (SEED)	SEED Children's Safety and Awareness Program	\$86,055.00	Riverdale	5	PS.3	\$27,190.00	\$0.00		\$0.00
PS-31-3-41	Sowing Empowerment & Economic Development (SEED)	SEED Education, Counseling and Capability Program	\$81,314.00	Riverdale	County-wide	PS.3	\$27,190.00	\$29,595.00		\$29,595.00
PS-32-3-41	St. Ann's Center for Children, Youth & Families (formerly St. Ann's Infant & Maternity Home)	Transitional Supportive Housing for Women With Children	\$50,000.00	Hyattsville	2	PS.3	\$27,190.00	\$0.00		\$0.00
PS-33-3-41	Take Charge Juvenile Diversion, Inc.	Crime Awareness, Prevention and Reduction in TNI Glassmanor/Oxon Hill	\$145,000.00	Forestville	8	PS.3	\$0.00	\$29,594.00		\$29,594.00
PS-34-3-41	The Arc of Prince George's County	Health Care Coordination to Better Meet the Needs of the Aging Population Living within the Residential Homes	\$16,671.00	Largo	6	PS.3	\$14,065.00	\$0.00		\$0.00
PS-35-3-41	Top Banana Home Delivered Groceries, Inc.	Grocery Shopping with Home Delivery for Elderly and Disabled	\$43,550.00	Brandywine	County-wide	PS.3	\$27,087.00	\$24,662.00		\$24,662.00
PS-36-3-41	United Communities Against Poverty, Inc.	Shelter Programming	\$25,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-37-3-41	United Communities Against Poverty, Inc.	Stabilization Program	\$50,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-38-3-41	United Communities Against Poverty, Inc.	Housing Counseling	\$75,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$29,595.00		\$29,595.00
PS-39-3-41	United Communities Against Poverty, Inc.	Food Bank Services	\$25,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-40-3-41	University of Maryland College Park	Branch Avenue in Bloom-BAIB Entrepreneurial Training/Development	\$65,874.00	College Park	7	PS.3	\$0.00	\$0.00		\$0.00
PS-41-3-41	University of Maryland College Park	Branch Avenue in Bloom - Urban Farm (Administrative and Planning Funding)	\$72,037.50	College Park	7	PS.3	\$0.00	\$0.00		\$0.00
		TOTALS	\$2,447,043.50				\$460,630.00	\$646,076.00		\$646,076.00
NOTE:	CAP: 15% Entitlement									

**PY 24 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Categories	PY 24 Funds	Percent of Total	County Council Recommendations
*HOME Program Income Activities	\$556,735.00	38%	
Homebuyer Activities	\$327,975.00	22%	
Multi-Family Rental Housing Construction and Rehabilitation Program	\$327,974.00	22%	
*CHDO Set-Aside Activities	\$136,656.00	9%	
*CHDO Operating Assistance	\$27,331.00	2%	
**HOME Administration	\$91,104.00	6%	
	Total: \$1,467,775.00	100%	
Anticipated HOME Funds PY 24			
HOME Entitlement	\$1,433,959.00		
*HOME Pending Voluntary Grant Reduction Plan	(\$522,919.00)		
HOME Program Income	\$556,735.00		
	Total: \$1,467,775.00		
<p>*Note: Homeowner Program Income (\$556,735). DHCD may deposit up to ten percent (10%) of Program Income received into its local account for administrative purposes. CHDO Set-Aside, CHDO Operating, and HOME Administration are calculated based on Entitlement CAPs.</p> <p>**Note: Pending Voluntary Grant Reduction Plan resulting from FY 2012 Findings: \$522,919.</p>			

**PY 24 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 24 Funding Recommendations	County Council Recommendations
AH-1-PI-24	*HOME Program Income Activities	DHCD	Largo	County- wide	\$556,735.00	
AH-2-6-24	Homebuyer Activities	DHCD	Largo	County- wide	\$327,975.00	
AH-3-1-2-24	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$327,974.00	
AH-4-1-2-5-6-24	CHDO Set-Aside Activities	DHCD	Largo	County- wide	\$136,656.00	
AH-5-1-2-5-6-24	CHDO Operating Assistance	DHCD	Largo	County- wide	\$27,331.00	
PA-HOME-6-24	HOME Administration	DHCD	Largo	County- wide	\$91,104.00	
				TOTAL	\$1,467,775.00	
Note:	*Program Income: \$556,735.00					

**PY 28 Hearth Act Emergency Solutions Grant (HESG)
Funding Recommendations Summary**

Categories	PY 28 Funds	Percent of Total	County Council Recommendations
Emergency Shelter	\$551,606.00	71%	
Street Outreach	\$10,000.00	1%	
HMIS	\$59,543.00	8%	
Rapid Re-housing	\$90,000.00	12%	
Homelessness Prevention	\$40,000.00	5%	
*HESG Administration	\$27,243.00	3%	
Total:	\$778,392.00	100%	
 Anticipated HESG Funds PY 28			
HESG Entitlement	\$389,196.00		
HESG Matching Funds	\$389,196.00		
Total:	\$778,392.00		
 *Note: HESG Administration is calculated based on Entitlement CAP.			

**PY 28 Hearth Act Emergency Solutions Grant (HESG)
Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 28 Funding Recommendations	County Council Recommendations
Emergency Shelter								
HP-1-8-28	Shelters Operation - FY 16	DSS	\$91,730.00	\$0.00	Landover	County-wide	\$91,730.00	
HP-2-8-28	Essential Services - FY 16	DSS	\$151,261.00	\$308,615.00	Landover	County-wide	\$459,876.00	
Street Outreach								
HP3-8-28	Essential Services - FY 16	DSS	\$10,000.00	\$0.00	Landover	County-wide	\$10,000.00	
HMIS								
HP-4-8-28	Homeless Management Information System (HMIS) - FY 16	DSS	\$13,962.00	\$45,581.00	Landover	County-wide	\$59,543.00	
Rapid Re-housing								
HP-5-8-28	RRH - Housing Relocation and Stabilization Services - FY 16	DSS	\$15,000.00	\$25,000.00	Landover	County-wide	\$40,000.00	
HP-6-8-28	RRH - Tenant-Based Rental Assistance - FY 16	DSS	\$50,000.00	\$0.00	Landover	County-wide	\$50,000.00	
Homelessness Prevention								
HP-7-8-28	HP - Housing Relocation and Stabilization Services - FY 16	DSS	\$10,000.00	\$10,000.00	Landover	County-wide	\$20,000.00	
HP-8-8-28	HP - Tenant-Based Rental Assistance - FY 16	DSS	\$20,000.00	\$0.00	Landover	County-wide	\$20,000.00	
Administration								
PA-HESG-9-28	HESG Administration - FY 16	DSS	\$27,243.00	\$0.00	Landover	County-wide	\$27,243.00	
		TOTALS	\$389,196.00	\$389,196.00			\$778,392.00	