

CR-49-2009 - ATTACHMENT A

	<u>Adjustments</u>		
	<u>Approved Budget</u>	<u>Full Time</u>	<u>Revised Budget</u>
56 - Department of Corrections			
General Fund			
(D21, D22) Correctional Officer Private/First Class	115	-115	0
(D23) Correctional Officer, Corporal	213	-213	0
(D24) Correctional Officer, Master Corporal	84	-84	0
Total Reductions, D21, D22, D23, D24			-412
(D21, D22, D23, D24) Correctional Officer - Private, Private First Class, Corporal, Master Corporal	0	412	412
Total Increases, D21, D22, D23, D24			412
(D25) Correctional Officer, Sergeant	62	-62	0
(D26) Correctional Officer, Master Sergeant	3	-3	0
Total Reductions, D25, D26			-65
(D25, D26) Correctional Officer, Sergeant, Master Sergeant	0	74	74
Total Increases, D25, D26			74
(D27) Correctional Officer, Lieutenant	19	-2	17
Total Reductions, D27			-2
(D29) Correctional Officer, Captain	7	-7	0
(D33) Correctional Officer, Major	6	-6	0
Total Reductions, D29, D33			-13
(D29, D33) Captain, Major	0	6	6
Total Increases, D29, D33			6
(G29) Administrative Specialist I	6	1	7
Total Increases, G29			1
(G31) Administrative Specialist II	2	-1	1
Total Reductions, G31			-1
Total Adjustments		0	0
Total General Fund	667	0	667
Total All Agencies	7894	0	7894